

TRIBUNAL ELECTORAL DEL ESTADO DE MEXICO

TEE080910CA6

ESTADO COMPARATIVO DE EGRESOS CORRESPONDIENTE AL MES DE AGOSTO DE 2018

Hoja no.: 1

| CONCEPTO                            | PRESUPUESTO DEL MES   |                      |                      | PRESUPUESTO ACUMULADO AL MES |                       | VARIACION            |              |
|-------------------------------------|-----------------------|----------------------|----------------------|------------------------------|-----------------------|----------------------|--------------|
|                                     | PRES. APROBADO        | MODIFICADO           | EJERCIDO             | MODIFICADO                   | EJERCIDO              | ABSOLUTA             | %            |
| 1000 SERVICIOS PERSONALES           | 165,886,363.00        | 12,520,758.00        | 13,433,697.02        | 105,197,384.00               | 93,743,008.38         | 11,454,375.62        | 10.89        |
| 2000 MATERIALES Y SUMINISTROS       | 9,691,094.00          | 1,009,543.00         | 1,166,084.96         | 9,366,973.00                 | 8,629,758.63          | 737,214.37           | 7.87         |
| 3000 SERVICIOS GENERALES            | 15,126,293.00         | 860,500.00           | 1,245,213.89         | 10,823,691.04                | 7,938,540.99          | 2,885,150.05         | 26.66        |
| 4000 TRANSFERENCIAS, ASIGNACION     | .00                   | .00                  | .00                  | .00                          | .00                   | .00                  | ?            |
| 5000 BIENES MUEBLES, INMUEBLES      | .00                   | .00                  | .00                  | .00                          | .00                   | .00                  | ?            |
| 6000 INVERSION PUBLICA              | .00                   | .00                  | .00                  | .00                          | .00                   | .00                  | ?            |
| 7000 INVERSIONES FINANCIERAS Y      | .00                   | .00                  | .00                  | .00                          | .00                   | .00                  | ?            |
| 8000 PARTICIPACIONES Y APORTACIONES | .00                   | .00                  | .00                  | .00                          | .00                   | .00                  | ?            |
| 9000 DEUDA PUBLICA                  | .00                   | .00                  | .00                  | 3,893,453.22                 | 3,893,453.22          | .00                  | .00          |
| <b>T O T A L E S</b>                | <b>190,703,750.00</b> | <b>14,390,801.00</b> | <b>15,844,995.87</b> | <b>129,281,501.26</b>        | <b>114,204,761.22</b> | <b>15,076,740.04</b> | <b>11.66</b> |

Elabora

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Revisa

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Autoriza

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