

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS DEL 1 DE ENERO DE 2018 AL 30 DE SEPTIEMBRE DE 2018
 TRIBUNAL ELECTORAL DEL ESTADO DE MEXICO
 GLOBAL

PART	C O N C E P T O	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	TOTAL EJERCIDO	POR EJERCER
1000	SERVICIOS PERSONALES	165,886,363.00	10,559,122.74	10,559,122.74	165,886,363.00	.00	.50	110,092,424.83	110,092,425.33	55,793,937.67
1100	REMUNERACIONES AL PERSONAL DE CARACTER PER	57,700,039.00	637,086.45	3,296,069.54	55,041,055.91	.00	.00	41,244,493.91	41,244,493.91	13,796,562.00
1130	Sueldos base al personal permanente.	57,700,039.00	637,086.45	3,296,069.54	55,041,055.91	.00	.00	41,244,493.91	41,244,493.91	13,796,562.00
1131	Sueldo base.	57,700,039.00	637,086.45	3,296,069.54	55,041,055.91	.00	.00	41,244,493.91	41,244,493.91	13,796,562.00
1200	REMUNERACIONES AL PERSONAL DE CARACTER TRA	240,000.00	2,681,682.09	.00	2,921,682.09	.00	.00	2,861,682.09	2,861,682.09	60,000.00
1210	Honorarios asimilables a salarios.	.00	2,649,182.09	.00	2,649,182.09	.00	.00	2,649,182.09	2,649,182.09	.00
1211	Honorarios asimilables al salario.	.00	2,649,182.09	.00	2,649,182.09	.00	.00	2,649,182.09	2,649,182.09	.00
1230	Retribuciones por servicios de carácter so	240,000.00	32,500.00	.00	272,500.00	.00	.00	212,500.00	212,500.00	60,000.00
1231	Compensacion por servicio social.	240,000.00	32,500.00	.00	272,500.00	.00	.00	212,500.00	212,500.00	60,000.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES.	87,278,158.00	360,304.49	6,549,182.60	81,089,279.89	.00	.00	47,422,081.70	47,422,081.70	33,667,198.19
1320	Primas de vacaciones, dominical y gratific	13,640,202.00	11,318.55	705,000.00	12,946,520.55	.00	.00	4,610,823.27	4,610,823.27	8,335,697.28
1321	Prima vacacional.	4,011,825.00	11,318.55	205,000.00	3,818,143.55	.00	.00	1,824,392.55	1,824,392.55	1,993,751.00
1322	Aguinaldo.	9,628,377.00	.00	500,000.00	9,128,377.00	.00	.00	2,786,430.72	2,786,430.72	6,341,946.28
1340	Compensaciones.	73,637,956.00	348,985.94	5,844,182.60	68,142,759.34	.00	.00	42,811,258.43	42,811,258.43	25,331,500.91
1345	Gratificacion.	8,692,851.00	348,985.94	724,970.49	8,316,866.45	.00	.00	4,207,068.58	4,207,068.58	4,109,797.87
1346	Gratificacion por convenio.	64,945,105.00	.00	5,119,212.11	59,825,892.89	.00	.00	38,604,189.85	38,604,189.85	21,221,703.04
1400	SEGURIDAD SOCIAL.	10,690,880.00	229,800.66	713,870.60	10,206,810.06	.00	.50	7,673,661.08	7,673,661.58	2,533,148.48
1410	Aportaciones de seguridad social.	9,690,880.00	229,800.66	55,653.02	9,865,027.64	.00	.50	7,331,878.66	7,331,879.16	2,533,148.48
1412	Aportaciones de servicio de salud.	4,793,809.00	.00	.00	4,793,809.00	.00	.00	3,485,301.90	3,485,301.90	1,308,507.10
1413	Aportaciones al sistema solidario de repar	3,189,913.00	171,664.28	.00	3,361,577.28	.00	.00	2,586,099.28	2,586,099.28	775,478.00
1414	Aportaciones del sistema de capitalizacim	795,332.00	.00	55,653.02	739,678.98	.00	.00	512,186.60	512,186.60	227,492.38
1415	Aportaciones para financiar los gastos gen	376,162.00	20,252.38	.00	396,414.38	.00	.50	304,964.88	304,965.38	91,449.00
1416	Riesgo de trabajo.	535,664.00	37,884.00	.00	573,548.00	.00	.00	443,326.00	443,326.00	130,222.00
1440	Aportaciones para seguros.	1,000,000.00	.00	658,217.58	341,782.42	.00	.00	341,782.42	341,782.42	.00
1441	Seguros y fianzas.	1,000,000.00	.00	658,217.58	341,782.42	.00	.00	341,782.42	341,782.42	.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS.	9,977,286.00	6,650,249.05	.00	16,627,535.05	.00	.00	10,890,506.05	10,890,506.05	5,737,029.00
1510	Cuotas para el fondo de ahorro y fondo de	5,644,913.00	264,182.06	.00	5,909,095.06	.00	.00	4,504,439.06	4,504,439.06	1,404,656.00
1512	Seguro de separacion individualizado.	5,644,913.00	264,182.06	.00	5,909,095.06	.00	.00	4,504,439.06	4,504,439.06	1,404,656.00
1590	Otras prestaciones sociales y economicas.	4,332,373.00	6,386,066.99	.00	10,718,439.99	.00	.00	6,386,066.99	6,386,066.99	4,332,373.00
1595	Despensa.	4,332,373.00	6,386,066.99	.00	10,718,439.99	.00	.00	6,386,066.99	6,386,066.99	4,332,373.00
2000	MATERIALES Y SUMINISTROS	9,691,094.00	4,640,014.56	3,540,014.56	10,791,094.00	.00	.80	9,463,177.24	9,463,178.04	1,327,915.96
2100	MATERIALES DE ADMINISTRACION, EMISAN DE D	2,257,500.00	3,334,230.29	2,205,164.36	3,386,565.93	.00	.00	3,183,257.48	3,183,257.48	203,308.45
2110	Materiales, tiles y equipos menores de of	900,000.00	1,518,531.52	489,311.77	1,929,219.75	.00	.00	1,829,219.67	1,829,219.67	100,000.08

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS DEL 1 DE ENERO DE 2018 AL 30 DE SEPTIEMBRE DE 2018
 TRIBUNAL ELECTORAL DEL ESTADO DE MEXICO
 GLOBAL

PART	C O N C E P T O	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	TOTAL EJERCIDO	POR EJERCER
2111	Materiales y .tiles de oficina.	700,000.00	824,024.95	323,850.98	1,200,173.97	.00	.00	1,100,173.97	1,100,173.97	100,000.00
2112	Enseres de oficina.	200,000.00	694,506.57	165,460.79	729,045.78	.00	.00	729,045.70	729,045.70	.08
2120	Materiales y .tiles de impresi3n y reprodu	240,000.00	25,520.00	265,520.00	.00	.00	.00	.00	.00	.00
2121	Materiales y .tiles de impresi3n y reproducci	240,000.00	25,520.00	265,520.00	.00	.00	.00	.00	.00	.00
2140	Materiales y .tiles y equipos menores de tec	700,000.00	1,790,178.77	1,134,778.31	1,355,400.46	.00	.00	1,301,774.07	1,301,774.07	53,626.39
2141	Materiales y .tiles para el procesamiento	700,000.00	1,790,178.77	1,134,778.31	1,355,400.46	.00	.00	1,301,774.07	1,301,774.07	53,626.39
2150	Materiales impresos e informaci3n digital.	130,000.00	.00	105,186.05	24,813.95	.00	.00	18,921.00	18,921.00	5,892.95
2151	Materiales de informaci3n.	130,000.00	.00	105,186.05	24,813.95	.00	.00	18,921.00	18,921.00	5,892.95
2160	Materiales de limpieza.	200,000.00	.00	122,868.23	77,131.77	.00	.00	33,342.74	33,342.74	43,789.03
2161	Materiales y enseres de limpieza.	200,000.00	.00	122,868.23	77,131.77	.00	.00	33,342.74	33,342.74	43,789.03
2180	Materiales para el registro e identificaci	87,500.00	.00	87,500.00	.00	.00	.00	.00	.00	.00
2181	Materiales para identificaci3n y registro.	87,500.00	.00	87,500.00	.00	.00	.00	.00	.00	.00
2200	ALIMENTOS Y UTENSILIOS.	3,057,838.00	224,591.60	73,412.02	3,209,017.58	.00	.80	3,086,512.70	3,086,513.50	122,504.08
2210	Productos alimenticios para personas.	3,057,838.00	224,591.60	73,412.02	3,209,017.58	.00	.80	3,086,512.70	3,086,513.50	122,504.08
2211	Productos alimenticios para personas.	3,057,838.00	224,591.60	73,412.02	3,209,017.58	.00	.80	3,086,512.70	3,086,513.50	122,504.08
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	182,526.00	146,156.23	94,195.41	234,486.82	.00	.00	229,486.81	229,486.81	5,000.01
2460	Materiales el3ctrico y electrico.	60,000.00	75,380.60	12,943.85	122,436.75	.00	.00	122,436.74	122,436.74	.01
2461	Materiales el3ctrico y electrico.	60,000.00	75,380.60	12,943.85	122,436.75	.00	.00	122,436.74	122,436.74	.01
2480	Materiales complementarios.	122,526.00	40,437.26	81,251.56	81,711.70	.00	.00	76,711.70	76,711.70	5,000.00
2481	Materiales complementarios.	92,526.00	38,546.16	51,251.56	79,820.60	.00	.00	74,820.60	74,820.60	5,000.00
2482	Materiales de sealizaci3n.	30,000.00	1,891.10	30,000.00	1,891.10	.00	.00	1,891.10	1,891.10	.00
2490	Otros materiales y articulos de construcci	.00	30,338.37	.00	30,338.37	.00	.00	30,338.37	30,338.37	.00
2491	Materiales de construcci3n.	.00	20,425.37	.00	20,425.37	.00	.00	20,425.37	20,425.37	.00
2492	Estructuras y manufacturas para todo tipo	.00	9,913.00	.00	9,913.00	.00	.00	9,913.00	9,913.00	.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	36,000.00	1,845.07	31,299.41	6,545.66	.00	.00	1,845.07	1,845.07	4,700.59
2530	Medicinas y productos farmac3uticos.	36,000.00	.00	31,299.41	4,700.59	.00	.00	.00	.00	4,700.59
2531	Medicinas y productos farmac3uticos.	36,000.00	.00	31,299.41	4,700.59	.00	.00	.00	.00	4,700.59
2540	Materiales, accesorios y suministros m3dic	.00	1,845.07	.00	1,845.07	.00	.00	1,845.07	1,845.07	.00
2541	Materiales, accesorios y suministros m3dic	.00	1,845.07	.00	1,845.07	.00	.00	1,845.07	1,845.07	.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS.	3,828,953.00	682,455.71	876,947.64	3,634,461.07	.00	.00	2,651,394.56	2,651,394.56	983,066.51
2610	Combustibles, lubricantes y aditivos.	3,828,953.00	682,455.71	876,947.64	3,634,461.07	.00	.00	2,651,394.56	2,651,394.56	983,066.51
2611	Combustibles, lubricantes y aditivos.	3,828,953.00	682,455.71	876,947.64	3,634,461.07	.00	.00	2,651,394.56	2,651,394.56	983,066.51
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	183,352.00	48,295.00	183,352.00	48,295.00	.00	.00	48,295.00	48,295.00	.00

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS DEL 1 DE ENERO DE 2018 AL 30 DE SEPTIEMBRE DE 2018
TRIBUNAL ELECTORAL DEL ESTADO DE MÉXICO
GLOBAL

HOJA: 3

PART	C O N C E P T O	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	TOTAL EJERCIDO	FOR EJERCER
2710	Vestuario y uniformes.	120,000.00	44,718.00	120,000.00	44,718.00	.00	.00	44,718.00	44,718.00	.00
2711	Vestuario y uniformes.	120,000.00	44,718.00	120,000.00	44,718.00	.00	.00	44,718.00	44,718.00	.00
2720	Prendas de seguridad y proteccion personal	63,352.00	.00	63,352.00	.00	.00	.00	.00	.00	.00
2721	Prendas de seguridad y proteccion personal	63,352.00	.00	63,352.00	.00	.00	.00	.00	.00	.00
2730	Articulos deportivos.	.00	3,577.00	.00	3,577.00	.00	.00	3,577.00	3,577.00	.00
2731	Articulos deportivos.	.00	3,577.00	.00	3,577.00	.00	.00	3,577.00	3,577.00	.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	144,925.00	202,440.66	75,643.72	271,721.94	.00	.00	262,385.62	262,385.62	9,336.32
2910	Herramientas menores.	28,385.00	13,944.42	17,875.05	24,454.37	.00	.00	24,454.37	24,454.37	.00
2911	Refacciones, accesorios y herramientas.	28,385.00	13,944.42	17,875.05	24,454.37	.00	.00	24,454.37	24,454.37	.00
2920	Refacciones y accesorios menores de ediffic	.00	24,313.68	.13	24,313.55	.00	.00	22,793.16	22,793.16	1,520.39
2921	Refacciones y accesorios menores de ediffic	.00	24,313.68	.13	24,313.55	.00	.00	22,793.16	22,793.16	1,520.39
2930	Refacciones y accesorios menores de mobili	.00	2,175.00	.00	2,175.00	.00	.00	2,175.00	2,175.00	.00
2931	Refacciones y accesorios menores de mobili	.00	2,175.00	.00	2,175.00	.00	.00	2,175.00	2,175.00	.00
2940	Refacciones y accesorios menores de equipo	100,000.00	50,750.59	41,228.54	109,522.05	.00	.00	102,024.44	102,024.44	7,497.61
2941	Refacciones y accesorios para equipo de cs	100,000.00	50,750.59	41,228.54	109,522.05	.00	.00	102,024.44	102,024.44	7,497.61
2960	Refacciones y accesorios menores para equi	.00	100,884.81	.00	100,884.81	.00	.00	100,884.81	100,884.81	.00
2961	Refacciones y accesorios menores para equi	.00	100,884.81	.00	100,884.81	.00	.00	100,884.81	100,884.81	.00
2970	Refacciones y accesorios menores de equipo	16,540.00	9,858.84	16,540.00	9,858.84	.00	.00	9,858.84	9,858.84	.00
2971	Articulos para la extincion de incendios.	16,540.00	9,858.84	16,540.00	9,858.84	.00	.00	9,858.84	9,858.84	.00
2990	Refacciones y accesorios menores otros bie	.00	513.32	.00	513.32	.00	.00	195.00	195.00	318.32
2992	Otros enseres.	.00	513.32	.00	513.32	.00	.00	195.00	195.00	318.32
3000	SERVICIOS GENERALES.	15,126,293.00	2,325,929.96	4,125,929.92	13,326,293.04	.00	540,280.86	8,605,332.96	9,145,613.82	4,180,679.22
3100	SERVICIOS BASICOS.	1,145,660.00	88,858.28	50,582.39	1,183,935.89	.00	10,986.99	698,799.06	709,786.05	474,149.84
3110	Energia eléctrica.	360,000.00	18,894.00	.00	378,894.00	.00	.00	208,371.00	208,371.00	170,523.00
3111	Servicio de energia eléctrica.	360,000.00	18,894.00	.00	378,894.00	.00	.00	208,371.00	208,371.00	170,523.00
3130	Agua.	97,400.00	.00	.00	97,400.00	.00	.00	32,659.00	32,659.00	64,741.00
3131	Servicio de agua.	97,400.00	.00	.00	97,400.00	.00	.00	32,659.00	32,659.00	64,741.00
3140	Telefonía tradicional.	120,000.00	234.07	1,170.98	119,063.09	.00	-01	81,749.20	81,749.19	37,313.90
3141	Servicio de telefonía convencional.	120,000.00	234.07	1,170.98	119,063.09	.00	-01	81,749.20	81,749.19	37,313.90
3150	Telefonía celular.	239,760.00	.00	48,067.27	191,692.73	.00	10,987.00	88,406.00	99,393.00	92,299.73
3151	Servicio de telefonía celular.	239,760.00	.00	48,067.27	191,692.73	.00	10,987.00	88,406.00	99,393.00	92,299.73
3160	Servicios de telecomunicaciones y satélite	.00	12,156.00	.00	12,156.00	.00	.00	12,156.00	12,156.00	.00
3161	Servicios de radiocalificación y telecomun	.00	12,156.00	.00	12,156.00	.00	.00	12,156.00	12,156.00	.00

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS DEL 1 DE ENERO DE 2018 AL 30 DE SEPTIEMBRE DE 2018
 TRIBUNAL ELECTORAL DEL ESTADO DE MÉXICO
 GLOBAL

HOJA: 4

PART	C O N C E P T O	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	TOTAL EJERCIDO	FOR EJERCER
3170	Servicios de acceso de Internet, redes y p	268,500.00	57,574.21	234.07	325,840.14	.00	.00	259,840.08	259,840.08	66,000.06
3171	Servicios de acceso a Internet.	268,500.00	57,574.21	234.07	325,840.14	.00	.00	259,840.08	259,840.08	66,000.06
3180	Servicios postales y telegráficos.	60,000.00	.00	1,110.07	58,889.93	.00	.00	15,617.78	15,617.78	43,272.15
3181	Servicio postal y telegráfico.	60,000.00	.00	1,110.07	58,889.93	.00	.00	15,617.78	15,617.78	43,272.15
3200	SERVICIOS DE ARRENDAMIENTO.	1,920,000.00	117,898.52	.00	2,037,898.52	.00	18,912.87	1,335,104.04	1,354,016.91	683,881.61
3220	Arrendamiento de edificios.	1,680,000.00	.00	.00	1,680,000.00	.00	.00	1,101,813.08	1,101,813.08	578,186.92
3221	Arrendamiento de edificios y locales.	1,680,000.00	.00	.00	1,680,000.00	.00	.00	1,101,813.08	1,101,813.08	578,186.92
3230	Arrendamiento de mobiliario y equipo de ad	240,000.00	117,898.52	.00	357,898.52	.00	18,912.87	233,290.96	252,203.83	105,694.69
3231	Arrendamiento de equipo y bienes informáti	240,000.00	117,898.52	.00	357,898.52	.00	18,912.87	233,290.96	252,203.83	105,694.69
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCN	4,200,678.00	533,755.51	2,583,459.99	2,150,973.52	.00	.00	844,098.20	844,098.20	1,306,875.32
3310	Servicios legales, de contabilidad, audito	500,000.00	.00	138,794.13	361,205.87	.00	.00	.00	.00	361,205.87
3311	Aseorías asociadas a convenios o acuerdos	500,000.00	.00	138,794.13	361,205.87	.00	.00	.00	.00	361,205.87
3330	Servicios de consultoría administrativa, p	50,000.00	.00	9,630.27	40,369.73	.00	.00	25,124.91	25,124.91	15,244.82
3331	Servicios informáticos.	50,000.00	.00	9,630.27	40,369.73	.00	.00	25,124.91	25,124.91	15,244.82
3340	Servicios de capacitación.	2,992,279.00	.00	2,361,670.19	630,608.81	.00	.00	27,939.18	27,939.18	602,669.63
3341	Capacitación.	2,992,279.00	.00	2,361,670.19	630,608.81	.00	.00	27,939.18	27,939.18	602,669.63
3360	Servicios de apoyo administrativo, traducc	175,000.00	.00	59,600.00	115,400.00	.00	.00	.00	.00	115,400.00
3362	Impresiones de documentos oficiales para l	175,000.00	.00	59,600.00	115,400.00	.00	.00	.00	.00	115,400.00
3380	Servicios de vigilancia.	483,399.00	.00	10,432.00	472,967.00	.00	.00	300,044.00	300,044.00	172,923.00
3381	Servicios de vigilancia.	483,399.00	.00	10,432.00	472,967.00	.00	.00	300,044.00	300,044.00	172,923.00
3390	Servicios profesionales, científicos y téc	.00	533,755.51	3,333.40	530,422.11	.00	.00	490,990.11	490,990.11	39,432.00
3391	Servicios profesionales.	.00	533,755.51	3,333.40	530,422.11	.00	.00	490,990.11	490,990.11	39,432.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	536,000.00	9,064.08	169,934.65	375,129.43	.00	.00	62,325.70	62,325.70	312,803.73
3410	Servicios financieros y bancarios.	36,000.00	1,524.08	.00	37,524.08	.00	.00	28,542.98	28,542.98	8,981.10
3411	Servicios bancarios y financieros.	36,000.00	1,524.08	.00	37,524.08	.00	.00	28,542.98	28,542.98	8,981.10
3450	Seguro de bienes patrimoniales.	480,000.00	.00	169,934.65	310,065.35	.00	.00	26,242.72	26,242.72	283,822.63
3451	Seguros y fianzas.	480,000.00	.00	169,934.65	310,065.35	.00	.00	26,242.72	26,242.72	283,822.63
3470	Fletes y manobras.	20,000.00	7,540.00	.00	27,540.00	.00	.00	7,540.00	7,540.00	20,000.00
3471	Fletes y manobras.	20,000.00	7,540.00	.00	27,540.00	.00	.00	7,540.00	7,540.00	20,000.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANT	2,150,000.00	1,095,422.35	762,577.91	2,482,844.44	.00	36,198.96	2,260,350.13	2,296,549.09	186,295.35
3510	Conservación y mantenimiento menor de inmu	490,000.00	807,136.80	59,801.44	1,237,335.36	.00	.00	1,152,989.36	1,152,989.36	84,346.00
3511	Reparación y mantenimiento de inmuebles.	300,000.00	725,530.44	21,054.00	1,004,476.44	.00	.00	920,130.44	920,130.44	84,346.00
3512	Adaptación de locales, almacenes, bodegas	190,000.00	81,606.36	38,747.44	232,858.92	.00	.00	232,858.92	232,858.92	.00

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS DEL 1 DE ENERO DE 2018 AL 30 DE SEPTIEMBRE DE 2018
 TRIBUNAL ELECTORAL DEL ESTADO DE MÉXICO
 GLOBAL

HOJA: 5

PART	C O N C E P T O	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	TOTAL EJERCIDO	POR EJERCER
3520	Instalacion, reparacion y mantenimiento de	.00	83,140.00	.00	83,140.00	.00	.00	83,140.00	83,140.00	.00
3521	Reparacion, mantenimiento e instalacion de	.00	83,140.00	.00	83,140.00	.00	.00	83,140.00	83,140.00	.00
3530	Instalacion, reparacion y mantenimiento de	100,000.00	79,727.39	64,793.99	114,933.40	.00	.00	114,933.40	114,933.40	.00
3531	Reparacion, instalacion y mantenimiento de	100,000.00	79,727.39	64,793.99	114,933.40	.00	.00	114,933.40	114,933.40	.00
3550	Reparacion y mantenimiento de equipo de tr	1,200,000.00	104,364.16	637,982.48	666,381.68	.00	.00	645,327.68	645,327.68	.00
3551	Reparacion y mantenimiento de vehiculos te	1,200,000.00	104,364.16	637,982.48	666,381.68	.00	.00	645,327.68	645,327.68	.00
3570	Instalacion, reparacion y mantenimiento de	.00	21,054.00	.00	21,054.00	.00	.00	21,054.00	21,054.00	.00
3571	Reparacion, instalacion y mantenimiento de	.00	21,054.00	.00	21,054.00	.00	.00	21,054.00	21,054.00	.00
3580	Servicios de limpieza y manejo de desechos	360,000.00	.00	.00	360,000.00	.00	36,198.96	242,905.69	279,104.65	80,895.35
3581	Servicios de lavanderia, limpieza e higien	360,000.00	.00	.00	360,000.00	.00	36,198.96	242,905.69	279,104.65	80,895.35
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICI	359,045.00	30,000.00	106,168.00	282,877.00	.00	10,578.04	85,864.32	96,442.36	186,434.64
3610	Difusion por radio, televisin y otros med	203,045.00	30,000.00	106,168.00	126,877.00	.00	.00	1,240.00	1,240.00	125,637.00
3611	Gastos de publicidad y propaganda.	53,045.00	30,000.00	60,000.00	23,045.00	.00	.00	.00	.00	23,045.00
3612	Publicaciones oficiales y de informacion e	150,000.00	.00	46,168.00	103,832.00	.00	.00	1,240.00	1,240.00	102,592.00
3660	Servicios de creacion y difusion de conten	156,000.00	.00	.00	156,000.00	.00	10,578.04	84,624.32	95,202.36	60,797.64
3661	Servicios de creacion y difusion de conten	156,000.00	.00	.00	156,000.00	.00	10,578.04	84,624.32	95,202.36	60,797.64
3700	SERVICIOS DE TRASLADO Y VIATICOS.	830,000.00	107,706.22	86,645.88	851,060.34	.00	.00	421,262.65	421,262.65	429,797.69
3710	Pasajes aéreos.	10,000.00	22,907.20	.00	32,907.20	.00	.00	32,907.20	32,907.20	.00
3711	Transportacion aérea.	10,000.00	22,907.20	.00	32,907.20	.00	.00	32,907.20	32,907.20	.00
3720	Pasajes terrestres.	520,000.00	.00	73,041.50	446,958.50	.00	.00	354,549.36	354,549.36	92,409.14
3721	Gastos de traslado por vga terrestre.	520,000.00	.00	73,041.50	446,958.50	.00	.00	354,549.36	354,549.36	92,409.14
3750	Viáticos en el país.	150,000.00	84,799.02	13,604.38	221,194.64	.00	.00	25,674.52	25,674.52	195,520.12
3751	Gastos de alimentacion en territorio nacio	150,000.00	60,859.50	13,604.38	197,255.12	.00	.00	3,250.01	3,250.01	194,005.11
3752	Gastos de hospedaje en territorio naciona	.00	23,939.52	.00	23,939.52	.00	.00	22,424.51	22,424.51	1,515.01
3790	Otros servicios de traslado y hospedaje.	150,000.00	.00	.00	150,000.00	.00	.00	8,131.57	8,131.57	141,868.43
3791	Otros servicios de traslado y hospedaje.	150,000.00	.00	.00	150,000.00	.00	.00	8,131.57	8,131.57	141,868.43
3800	SERVICIOS OFICIALES.	490,000.00	.00	137,540.10	352,459.90	.00	.00	42,203.18	42,203.18	310,256.72
3820	Gastos de orden social y cultural.	240,000.00	.00	.00	240,000.00	.00	.00	42,203.18	42,203.18	197,796.82
3821	Gastos de ceremonias oficiales y de orden	240,000.00	.00	.00	240,000.00	.00	.00	42,203.18	42,203.18	197,796.82
3830	Congresos y convenciones.	250,000.00	.00	137,540.10	112,459.90	.00	.00	.00	.00	112,459.90
3831	Congresos y convenciones.	250,000.00	.00	137,540.10	112,459.90	.00	.00	.00	.00	112,459.90
3900	OTROS SERVICIOS GENERALES.	3,494,910.00	343,225.00	229,021.00	3,609,114.00	.00	463,604.00	2,855,325.68	3,318,929.68	290,184.32
3920	Impuestos y derechos.	240,000.00	56,204.00	.00	296,204.00	.00	.00	110,204.00	110,204.00	186,000.00

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS DEL 1 DE ENERO DE 2018 AL 30 DE SEPTIEMBRE DE 2018
 TRIBUNAL ELECTORAL DEL ESTADO DE MEXICO
 GLOBAL

HOJA: 7

PART	C O N C E P T O	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	TOTAL EJERCIDO	POR EJERCER
9000	DEUDA PUBLICA.	.00	3,893,453.22	.00	3,893,453.22	.00	.00	3,893,453.22	3,893,453.22	.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	.00	3,893,453.22	.00	3,893,453.22	.00	.00	3,893,453.22	3,893,453.22	.00
9910	ADEFAS.	.00	3,893,453.22	.00	3,893,453.22	.00	.00	3,893,453.22	3,893,453.22	.00
9911	por el ejercicio inmediato anterior.	.00	3,893,453.22	.00	3,893,453.22	.00	.00	3,893,453.22	3,893,453.22	.00
T O T A L E S		194,446,417.00	23,462,760.83	19,569,307.57	198,339,870.26	.00	540,282.16	134,134,888.66	134,675,170.82	63,664,699.44

Elabors

 C.P. Laura Patricia de la Fuente Lopez

Revis

 M. en A.N. Roberto Yuri Baca Barrueta

Autoriz

 Dr. en D. Gregorio Valencia Juárez
