



TRIBUNAL ELECTORAL DEL ESTADO DE MEXICO

TEE080910CA6

AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 31 DE MES 7 DE 2019

PAR	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1000	SERVICIOS	148,113,332.00	3,960,592.77	3,960,592.77	148,113,332.00	0.00	0.00	72,341,186.79	72,341,186.79	75,772,145.21
1100	REMUNERACIONES AL	48,888,992.00	1,980,684.65	135,591.29	50,734,085.36	0.00	0.00	30,363,674.36	30,363,674.36	20,370,411.00
1130	Sueldos base al personal	48,888,992.00	1,980,684.65	135,591.29	50,734,085.36	0.00	0.00	30,363,674.36	30,363,674.36	20,370,411.00
1131	Sueldo base.	48,888,992.00	1,980,684.65	135,591.29	50,734,085.36	0.00	0.00	30,363,674.36	30,363,674.36	20,370,411.00
1200	REMUNERACIONES AL	1,331,592.00	819,268.49	0.00	2,150,860.49	0.00	0.00	1,570,412.49	1,570,412.49	580,448.00
1210	Honorarios asimilables a	1,159,104.00	819,268.49	0.00	1,978,372.49	0.00	0.00	1,495,412.49	1,495,412.49	482,960.00
1211	Honorarios asimilables al	1,159,104.00	819,268.49	0.00	1,978,372.49	0.00	0.00	1,495,412.49	1,495,412.49	482,960.00
1230	Retribuciones por	172,488.00	0.00	0.00	172,488.00	0.00	0.00	75,000.00	75,000.00	97,488.00
1231	Compensación por	172,488.00	0.00	0.00	172,488.00	0.00	0.00	75,000.00	75,000.00	97,488.00
1300	REMUNERACIONES	61,742,089.00	811,746.06	3,732,000.59	58,821,834.47	0.00	0.00	25,635,564.88	25,635,564.88	33,186,269.59
1320	Primas de vacaciones,	11,652,266.00	225,439.97	0.00	11,877,705.97	0.00	0.00	4,679,641.97	4,679,641.97	7,198,064.00
1321	Prima vacacional.	3,420,672.00	73,226.57	0.00	3,493,898.57	0.00	0.00	1,783,563.57	1,783,563.57	1,710,335.00
1322	Aguinaldo.	8,231,594.00	152,213.40	0.00	8,383,807.40	0.00	0.00	2,896,078.40	2,896,078.40	5,487,729.00
1340	Compensaciones.	50,089,823.00	586,306.09	3,732,000.59	46,944,128.50	0.00	0.00	20,955,922.91	20,955,922.91	25,988,205.59
1345	Gratificación.	6,635,560.00	586,306.09	0.00	7,221,866.09	0.00	0.00	3,032,152.09	3,032,152.09	4,189,714.00
1346	Gratificación por	43,454,263.00	0.00	3,732,000.59	39,722,262.41	0.00	0.00	17,923,770.82	17,923,770.82	21,798,491.59
1400	SEGURIDAD SOCIAL.	11,618,470.00	217,912.37	93,000.89	11,743,381.48	0.00	0.00	6,039,854.95	6,039,854.95	5,703,526.53
1410	Aportaciones de	10,984,945.00	217,912.37	31,358.08	11,171,499.29	0.00	0.00	5,467,972.76	5,467,972.76	5,703,526.53
1412	Aportaciones de servicio	6,331,738.00	0.00	31,358.08	6,300,379.92	0.00	0.00	2,600,388.78	2,600,388.78	3,699,991.14
1413	Aportaciones al sistema	3,031,062.00	161,370.58	0.00	3,192,432.58	0.00	0.00	1,929,486.58	1,929,486.58	1,262,946.00
1414	Aportaciones del sistema	755,721.00	0.00	0.00	755,721.00	0.00	0.00	376,141.61	376,141.61	379,579.39
1415	Aportaciones para	357,432.00	19,052.41	0.00	376,484.41	0.00	0.00	227,554.41	227,554.41	148,930.00
1416	Aportaciones para	508,992.00	37,489.38	0.00	546,481.38	0.00	0.00	334,401.38	334,401.38	212,080.00
1440	Aportaciones para	633,525.00	0.00	61,642.81	571,882.19	0.00	0.00	571,882.19	571,882.19	0.00
1441	Seguros y fianzas.	633,525.00	0.00	61,642.81	571,882.19	0.00	0.00	571,882.19	571,882.19	0.00
1500	OTRAS	24,532,189.00	130,981.20	0.00	24,663,170.20	0.00	0.00	8,731,680.11	8,731,680.11	15,931,490.09
1510	Cuotas para el fondo de	5,378,069.00	130,981.20	0.00	5,509,050.20	0.00	0.00	3,268,185.20	3,268,185.20	2,240,865.00
1512	Seguro de separación	5,378,069.00	130,981.20	0.00	5,509,050.20	0.00	0.00	3,268,185.20	3,268,185.20	2,240,865.00
1590	Otras prestaciones	19,154,120.00	0.00	0.00	19,154,120.00	0.00	0.00	5,463,494.91	5,463,494.91	13,690,625.09
1595	Despensa.	19,154,120.00	0.00	0.00	19,154,120.00	0.00	0.00	5,463,494.91	5,463,494.91	13,690,625.09
2000	MATERIALES Y	10,998,281.00	525,762.05	525,762.05	10,998,281.00	0.00	19,000.10	4,389,330.57	4,408,330.67	6,589,950.33
2100	MATERIALES DE	3,138,566.00	293,158.72	373,516.68	3,058,208.04	0.00	19,000.10	606,178.36	625,178.46	2,433,029.58
2110	Materiales, útiles y	1,186,995.00	140,965.74	199,992.36	1,127,968.38	0.00	0.00	384,496.18	384,496.18	743,472.20
2111	Materiales y útiles de	985,431.00	4,649.50	181,845.84	808,234.66	0.00	0.00	132,857.26	132,857.26	675,377.40
2112	Enseres de oficina.	201,564.00	136,316.24	18,146.52	319,733.72	0.00	0.00	251,638.92	251,638.92	68,094.80
2120	Materiales y útiles de	134,376.00	0.00	105,818.20	28,557.80	0.00	0.00	22,582.13	22,582.13	5,975.67
2121	Material y útiles de	134,376.00	0.00	105,818.20	28,557.80	0.00	0.00	22,582.13	22,582.13	5,975.67
2140	Materiales útiles y	1,307,934.00	151,409.98	0.00	1,459,343.98	0.00	19,000.10	89,262.94	108,263.04	1,351,080.94



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2141	Materiales y útiles para	1,307,934.00	151,409.98	0.00	1,459,343.98	0.00	19,000.10	89,262.94	108,263.04	1,351,080.94
2150	Material impreso e	116,459.00	0.00	50,000.00	66,459.00	0.00	0.00	1,427.00	1,427.00	65,032.00
2151	Material de información.	116,459.00	0.00	50,000.00	66,459.00	0.00	0.00	1,427.00	1,427.00	65,032.00
2160	Material de limpieza.	280,820.00	0.00	17,706.12	263,113.88	0.00	0.00	93,060.53	93,060.53	170,053.35
2161	Material y enseres de	280,820.00	0.00	17,706.12	263,113.88	0.00	0.00	93,060.53	93,060.53	170,053.35
2170	Materiales y útiles de	0.00	783.00	0.00	783.00	0.00	0.00	783.00	783.00	0.00
2171	Material did ctico.	0.00	783.00	0.00	783.00	0.00	0.00	783.00	783.00	0.00
2180	Materiales para el	111,982.00	0.00	0.00	111,982.00	0.00	0.00	14,566.58	14,566.58	97,415.42
2181	Material para	111,982.00	0.00	0.00	111,982.00	0.00	0.00	14,566.58	14,566.58	97,415.42
2200	ALIMENTOS Y	2,418,780.00	0.00	26,680.00	2,392,100.00	0.00	0.00	1,176,857.07	1,176,857.07	1,215,242.93
2210	Productos alimenticios	2,418,780.00	0.00	26,680.00	2,392,100.00	0.00	0.00	1,176,857.07	1,176,857.07	1,215,242.93
2211	Productos alimenticios	2,418,780.00	0.00	26,680.00	2,392,100.00	0.00	0.00	1,176,857.07	1,176,857.07	1,215,242.93
2400	MATERIALES Y	712,666.00	5,873.00	30,974.92	687,564.08	0.00	0.00	230,166.40	230,166.40	457,397.68
2460	Material el,ctrico y	175,164.00	0.00	0.00	175,164.00	0.00	0.00	98,127.05	98,127.05	77,036.95
2461	Material el,ctrico y	175,164.00	0.00	0.00	175,164.00	0.00	0.00	98,127.05	98,127.05	77,036.95
2480	Materiales	447,918.00	1,523.00	30,974.92	418,466.08	0.00	0.00	101,760.02	101,760.02	316,706.06
2481	Materiales	412,084.00	0.00	30,974.92	381,109.08	0.00	0.00	82,320.02	82,320.02	298,789.06
2482	Material de señalización.	35,834.00	1,523.00	0.00	37,357.00	0.00	0.00	19,440.00	19,440.00	17,917.00
2490	Otros materiales y	89,584.00	4,350.00	0.00	93,934.00	0.00	0.00	30,279.33	30,279.33	63,654.67
2491	Materiales de	89,584.00	4,350.00	0.00	93,934.00	0.00	0.00	30,279.33	30,279.33	63,654.67
2500	PRODUCTOS	22,396.00	0.00	0.00	22,396.00	0.00	0.00	0.00	0.00	22,396.00
2530	Medicinas y productos	22,396.00	0.00	0.00	22,396.00	0.00	0.00	0.00	0.00	22,396.00
2531	Medicinas y productos	22,396.00	0.00	0.00	22,396.00	0.00	0.00	0.00	0.00	22,396.00
2600	COMBUSTIBLES,	3,850,340.00	58,042.56	0.00	3,908,382.56	0.00	0.00	2,094,642.12	2,094,642.12	1,813,740.44
2610	Combustibles,	3,850,340.00	58,042.56	0.00	3,908,382.56	0.00	0.00	2,094,642.12	2,094,642.12	1,813,740.44
2611	Combustibles,	3,850,340.00	58,042.56	0.00	3,908,382.56	0.00	0.00	2,094,642.12	2,094,642.12	1,813,740.44
2700	VESTUARIO,	183,648.00	12,444.80	23,618.40	172,474.40	0.00	0.00	34,840.00	34,840.00	137,634.40
2710	Vestuario y uniformes.	147,814.00	0.00	23,617.60	124,196.40	0.00	0.00	0.00	0.00	124,196.40
2711	Vestuario y uniformes.	147,814.00	0.00	23,617.60	124,196.40	0.00	0.00	0.00	0.00	124,196.40
2720	Prendas de seguridad y	35,834.00	2,444.00	0.00	38,278.00	0.00	0.00	24,840.00	24,840.00	13,438.00
2721	Prendas de seguridad y	35,834.00	2,444.00	0.00	38,278.00	0.00	0.00	24,840.00	24,840.00	13,438.00
2730	Artículos deportivos.	0.00	10,000.80	0.80	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00
2731	Artículos deportivos.	0.00	10,000.80	0.80	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00
2900	HERRAMIENTAS,	671,885.00	156,242.97	70,972.05	757,155.92	0.00	0.00	246,646.62	246,646.62	510,509.30
2910	Herramientas menores.	116,459.00	0.00	39,003.72	77,455.28	0.00	0.00	26,492.00	26,492.00	50,963.28
2911	Refacciones, accesorios	116,459.00	0.00	39,003.72	77,455.28	0.00	0.00	26,492.00	26,492.00	50,963.28
2920	Refacciones y	26,874.00	19,552.50	0.00	46,426.50	0.00	0.00	37,468.50	37,468.50	8,958.00
2921	Refacciones y	26,874.00	19,552.50	0.00	46,426.50	0.00	0.00	37,468.50	37,468.50	8,958.00



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2930	Refacciones y	0.00	119.99	0.00	119.99	0.00	0.00	0.00	0.00	119.99
2931	Refacciones y	0.00	119.99	0.00	119.99	0.00	0.00	0.00	0.00	119.99
2940	Refacciones y	116,458.00	38,490.54	0.00	154,948.54	0.00	0.00	79,100.57	79,100.57	75,847.97
2941	Refacciones y	116,458.00	38,490.54	0.00	154,948.54	0.00	0.00	79,100.57	79,100.57	75,847.97
2960	Refacciones y	0.00	70,391.80	0.00	70,391.80	0.00	0.00	70,391.80	70,391.80	0.00
2961	Refacciones y	0.00	70,391.80	0.00	70,391.80	0.00	0.00	70,391.80	70,391.80	0.00
2970	Refacciones y	35,834.00	27,688.14	30,978.34	32,543.80	0.00	0.00	32,543.80	32,543.80	0.00
2971	Artículos para la	35,834.00	27,688.14	30,978.34	32,543.80	0.00	0.00	32,543.80	32,543.80	0.00
2990	Refacciones y	376,260.00	0.00	989.99	375,270.01	0.00	0.00	649.95	649.95	374,620.06
2992	Otros enseres.	376,260.00	0.00	989.99	375,270.01	0.00	0.00	649.95	649.95	374,620.06
3000	SERVICIOS	13,047,967.00	1,510,287.08	1,510,287.08	13,047,967.00	0.00	453,287.48	5,996,310.37	6,449,597.85	6,598,369.15
3100	SERVICIOS BÁSICOS.	895,353.00	181,643.36	39,786.67	1,037,209.69	0.00	47,014.00	513,257.00	560,271.00	476,938.69
3110	Energía eléctrica.	215,004.00	47,719.00	0.00	262,723.00	0.00	36,825.00	117,773.00	154,598.00	108,125.00
3111	Servicio de energía el	215,004.00	47,719.00	0.00	262,723.00	0.00	36,825.00	117,773.00	154,598.00	108,125.00
3130	Agua.	85,106.00	18,119.00	0.00	103,225.00	0.00	0.00	44,994.00	44,994.00	58,231.00
3131	Servicio de agua.	85,106.00	18,119.00	0.00	103,225.00	0.00	0.00	44,994.00	44,994.00	58,231.00
3140	Telefonía tradicional.	129,000.00	0.00	17,122.39	111,877.61	0.00	0.00	52,923.54	52,923.54	58,954.07
3141	Servicio de telefonía	129,000.00	0.00	17,122.39	111,877.61	0.00	0.00	52,923.54	52,923.54	58,954.07
3150	Telefonía celular.	161,256.00	6,622.39	16,877.28	151,001.11	0.00	10,189.00	68,322.11	78,511.11	72,490.00
3151	Servicio de telefonía	161,256.00	6,622.39	16,877.28	151,001.11	0.00	10,189.00	68,322.11	78,511.11	72,490.00
3170	Servicios de acceso de	250,840.00	109,182.97	0.00	360,022.97	0.00	0.00	212,206.97	212,206.97	147,816.00
3171	Servicios de acceso a	250,840.00	109,182.97	0.00	360,022.97	0.00	0.00	212,206.97	212,206.97	147,816.00
3180	Servicios postales y	54,147.00	0.00	5,787.00	48,360.00	0.00	0.00	17,037.38	17,037.38	31,322.62
3181	Servicio postal y	54,147.00	0.00	5,787.00	48,360.00	0.00	0.00	17,037.38	17,037.38	31,322.62
3200	SERVICIOS DE	1,881,276.00	0.00	87,000.00	1,794,276.00	0.00	3,000.00	921,294.33	924,294.33	869,981.67
3220	Arrendamiento de	1,720,020.00	0.00	87,000.00	1,633,020.00	0.00	0.00	874,144.04	874,144.04	758,875.96
3221	Arrendamiento de	1,720,020.00	0.00	87,000.00	1,633,020.00	0.00	0.00	874,144.04	874,144.04	758,875.96
3230	Arrendamiento de	161,256.00	0.00	0.00	161,256.00	0.00	3,000.00	47,150.29	50,150.29	111,105.71
3231	Arrendamiento de equipo	161,256.00	0.00	0.00	161,256.00	0.00	3,000.00	47,150.29	50,150.29	111,105.71
3300	SERVICIOS	2,360,487.00	337,333.31	799,849.46	1,897,970.85	0.00	116,000.00	599,542.48	715,542.48	1,182,428.37
3310	Servicios legales, de	650,320.00	0.00	206,910.67	443,409.33	0.00	0.00	49,880.00	49,880.00	393,529.33
3311	Asesorías asociadas a	650,320.00	0.00	206,910.67	443,409.33	0.00	0.00	49,880.00	49,880.00	393,529.33
3330	Servicios de consultoría	17,916.00	0.00	0.00	17,916.00	0.00	0.00	0.00	0.00	17,916.00
3331	Servicios informáticos.	17,916.00	0.00	0.00	17,916.00	0.00	0.00	0.00	0.00	17,916.00
3340	Servicios de	1,154,747.00	33,099.94	553,763.19	634,083.75	0.00	0.00	130,233.33	130,233.33	503,850.42
3341	Capacitación.	1,154,747.00	33,099.94	553,763.19	634,083.75	0.00	0.00	130,233.33	130,233.33	503,850.42
3360	Servicios de apoyo	107,496.00	0.00	39,175.60	68,320.40	0.00	0.00	5,614.40	5,614.40	62,706.00
3362	Impresiones de	107,496.00	0.00	39,175.60	68,320.40	0.00	0.00	5,614.40	5,614.40	62,706.00



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3380	Servicios de vigilancia.	430,008.00	38,733.37	0.00	468,741.37	0.00	0.00	264,314.75	264,314.75	204,426.62
3381	Servicios de vigilancia.	430,008.00	38,733.37	0.00	468,741.37	0.00	0.00	264,314.75	264,314.75	204,426.62
3390	Servicios profesionales.	0.00	265,500.00	0.00	265,500.00	0.00	116,000.00	149,500.00	265,500.00	0.00
3391	Servicios profesionales.	0.00	265,500.00	0.00	265,500.00	0.00	116,000.00	149,500.00	265,500.00	0.00
3400	SERVICIOS	455,084.00	1,375.32	199,776.65	256,682.67	0.00	0.00	22,929.53	22,929.53	233,753.14
3410	Servicios financieros y	42,996.00	1,375.32	0.00	44,371.32	0.00	0.00	17,118.12	17,118.12	27,253.20
3411	Servicios bancarios y	42,996.00	1,375.32	0.00	44,371.32	0.00	0.00	17,118.12	17,118.12	27,253.20
3450	Seguro de bienes	403,130.00	0.00	199,776.65	203,353.35	0.00	0.00	5,811.41	5,811.41	197,541.94
3451	Seguros y fianzas.	403,130.00	0.00	199,776.65	203,353.35	0.00	0.00	5,811.41	5,811.41	197,541.94
3470	Fletes y maniobras.	8,958.00	0.00	0.00	8,958.00	0.00	0.00	0.00	0.00	8,958.00
3471	Fletes y maniobras.	8,958.00	0.00	0.00	8,958.00	0.00	0.00	0.00	0.00	8,958.00
3500	SERVICIOS DE	1,562,139.00	426,884.77	74,504.08	1,914,519.69	0.00	28,459.44	1,107,770.58	1,136,230.02	778,289.67
3510	Conservación y	567,751.00	202,210.14	65,050.08	704,911.06	0.00	0.00	428,310.06	428,310.06	276,601.00
3511	Reparación y	375,144.00	184,616.61	49,016.54	510,744.07	0.00	0.00	310,290.07	310,290.07	200,454.00
3512	Adaptación de locales,	192,607.00	17,593.53	16,033.54	194,166.99	0.00	0.00	118,019.99	118,019.99	76,147.00
3520	Instalación, reparación y	0.00	24,360.00	0.00	24,360.00	0.00	0.00	24,360.00	24,360.00	0.00
3521	Reparación,	0.00	24,360.00	0.00	24,360.00	0.00	0.00	24,360.00	24,360.00	0.00
3530	Instalación, reparación y	26,876.00	0.00	9,454.00	17,422.00	0.00	0.00	0.00	0.00	17,422.00
3531	Reparación, instalación y	26,876.00	0.00	9,454.00	17,422.00	0.00	0.00	0.00	0.00	17,422.00
3550	Reparación y	537,504.00	156,034.63	0.00	693,538.63	0.00	0.00	430,218.33	430,218.33	263,320.30
3551	Reparación y	537,504.00	156,034.63	0.00	693,538.63	0.00	0.00	430,218.33	430,218.33	263,320.30
3570	Instalación, reparación y	0.00	44,280.00	0.00	44,280.00	0.00	0.00	44,280.00	44,280.00	0.00
3571	Reparación, instalación y	0.00	44,280.00	0.00	44,280.00	0.00	0.00	44,280.00	44,280.00	0.00
3580	Servicios de limpieza y	430,008.00	0.00	0.00	430,008.00	0.00	28,459.44	180,602.19	209,061.63	220,946.37
3581	Servicios de lavandería,	430,008.00	0.00	0.00	430,008.00	0.00	28,459.44	180,602.19	209,061.63	220,946.37
3600	SERVICIOS DE	282,195.00	213,995.22	37,430.50	458,759.72	0.00	10,578.04	286,951.62	297,529.66	161,230.06
3610	Difusión por radio,	120,939.00	47,815.86	20,553.22	148,201.64	0.00	0.00	81,899.38	81,899.38	66,302.26
3611	Gastos de publicidad y	31,355.00	0.00	9,844.22	21,510.78	0.00	0.00	0.00	0.00	21,510.78
3612	Publicaciones oficiales y	89,584.00	47,815.86	10,709.00	126,690.86	0.00	0.00	81,899.38	81,899.38	44,791.48
3640	Servicios de revelado de	0.00	158,461.28	16,877.28	141,584.00	0.00	0.00	141,584.00	141,584.00	0.00
3641	Servicios de fotografía.	0.00	158,461.28	16,877.28	141,584.00	0.00	0.00	141,584.00	141,584.00	0.00
3660	Servicios de creación y	161,256.00	7,718.08	0.00	168,974.08	0.00	10,578.04	63,468.24	74,046.28	94,927.80
3661	Servicios de creación y	161,256.00	7,718.08	0.00	168,974.08	0.00	10,578.04	63,468.24	74,046.28	94,927.80
3700	SERVICIOS DE	842,076.00	44,067.19	149,520.06	736,623.13	0.00	0.00	280,732.74	280,732.74	455,890.39
3710	Pasajes a.reos.	89,580.00	6,401.98	31,156.00	64,825.98	0.00	0.00	24,514.98	24,514.98	40,311.00
3711	Transportación a.rea.	89,580.00	6,401.98	31,156.00	64,825.98	0.00	0.00	24,514.98	24,514.98	40,311.00
3720	Pasajes terrestres.	537,504.00	0.00	41,418.07	496,085.93	0.00	0.00	203,318.54	203,318.54	292,767.39
3721	Gastos de traslado por	537,504.00	0.00	41,418.07	496,085.93	0.00	0.00	203,318.54	203,318.54	292,767.39



TRIBUNAL ELECTORAL DEL ESTADO DE MEXICO

TEE080910CA6

AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 31 DE MES 7 DE 2019

PAR	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3750	Vi ticos en el país.	107,496.00	0.00	38,513.99	68,982.01	0.00	0.00	6,276.01	6,276.01	62,706.00
3751	Gastos de alimentacion	107,496.00	0.00	38,513.99	68,982.01	0.00	0.00	6,276.01	6,276.01	62,706.00
3790	Otros servicios de	107,496.00	37,665.21	38,432.00	106,729.21	0.00	0.00	46,623.21	46,623.21	60,106.00
3791	Otros servicios de	107,496.00	37,665.21	38,432.00	106,729.21	0.00	0.00	46,623.21	46,623.21	60,106.00
3800	SERVICIOS OFICIALES.	268,752.00	195,010.90	113,943.96	349,818.94	0.00	0.00	244,854.94	244,854.94	104,964.00
3820	Gastos de orden social y	89,584.00	192,922.90	26,448.00	256,058.90	0.00	0.00	244,854.94	244,854.94	11,203.96
3821	Gastos de ceremonias	89,584.00	192,922.90	26,448.00	256,058.90	0.00	0.00	244,854.94	244,854.94	11,203.96
3830	Congresos y	179,168.00	2,088.00	87,495.96	93,760.04	0.00	0.00	0.00	0.00	93,760.04
3831	Congresos y	179,168.00	2,088.00	87,495.96	93,760.04	0.00	0.00	0.00	0.00	93,760.04
3900	OTROS SERVICIOS	4,500,605.00	109,977.01	8,475.70	4,602,106.31	0.00	248,236.00	2,018,977.15	2,267,213.15	2,334,893.16
3920	Impuestos y derechos.	179,170.00	88,864.02	0.00	268,034.02	0.00	0.00	178,449.02	178,449.02	89,585.00
3922	Otros impuestos y	179,170.00	88,864.02	0.00	268,034.02	0.00	0.00	178,449.02	178,449.02	89,585.00
3980	Impuesto sobre nóminas	4,215,026.00	0.00	0.00	4,215,026.00	0.00	248,236.00	1,757,960.00	2,006,196.00	2,208,830.00
3982	Impuesto sobre	4,215,026.00	0.00	0.00	4,215,026.00	0.00	248,236.00	1,757,960.00	2,006,196.00	2,208,830.00
3990	Otros servicios	106,409.00	21,112.99	8,475.70	119,046.29	0.00	0.00	82,568.13	82,568.13	36,478.16
3991	Cuotas y suscripciones.	17,917.00	21,112.99	0.00	39,029.99	0.00	0.00	39,029.00	39,029.00	0.99
3992	Gastos de servicios	88,492.00	0.00	8,475.70	80,016.30	0.00	0.00	43,539.13	43,539.13	36,477.17
5000	BIENES MUEBLES.	1,562,013.00	331,551.04	331,551.04	1,562,013.00	0.00	0.00	468,116.00	468,116.00	1,093,897.00
5100	MOBILIARIO Y EQUIPO	900,000.00	0.00	280,535.01	619,464.99	0.00	0.00	0.00	0.00	619,464.99
5110	Muebles de oficina y	250,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
5111	Muebles y enseres.	250,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
5150	Equipo de cómputo y de	650,000.00	0.00	280,535.01	369,464.99	0.00	0.00	0.00	0.00	369,464.99
5151	Bienes inform ticos.	650,000.00	0.00	280,535.01	369,464.99	0.00	0.00	0.00	0.00	369,464.99
5400	VEHICULOS Y EQUIPO	662,013.00	289,435.02	42,116.02	909,332.00	0.00	0.00	434,900.00	434,900.00	474,432.00
5410	Vehículos y equipo	662,013.00	289,435.02	42,116.02	909,332.00	0.00	0.00	434,900.00	434,900.00	474,432.00
5411	Vehículos y equipo de	662,013.00	289,435.02	42,116.02	909,332.00	0.00	0.00	434,900.00	434,900.00	474,432.00
5600	MAQUINARIA, OTROS	0.00	42,116.02	8,900.01	33,216.01	0.00	0.00	33,216.00	33,216.00	0.01
5650	Equipo de comunicación	0.00	42,116.02	8,900.01	33,216.01	0.00	0.00	33,216.00	33,216.00	0.01
5651	Equipo y aparatos para	0.00	42,116.02	8,900.01	33,216.01	0.00	0.00	33,216.00	33,216.00	0.01
<b>TOTALES:</b>		173,721,593.00	6,328,192.94	6,328,192.94	173,721,593.00	0.00	472,287.58	83,194,943.73	83,667,231.31	90,054,361.69

"Bajo protesta de decir verdad, declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor."

ELABORO

C.P. LAURA PATRICIA DE LA FUENTE LOPEZ

REVISO

P.C.P. RICARDO VICENCIO GOMEZ

AUTORIZO

DR. ENRIQUE VICENCIO VALENZUELA JUAREZ