

TRIBUNAL ELECTORAL DEL ESTADO DE MÉXICO
 TEE080910CA6
 AVANCE PRESUPUESTAL DE EGRESOS DEL 1º DE ENERO AL 30 DE SEPTIEMBRE DE 2023

| PART. | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|-------|--|----------------|---------------|---------------|----------------|--------------|-----------|----------------|----------------|----------------|
| 1000 | Servicios personales | 348,553,677.00 | 11,944,186.79 | 20,944,186.79 | 339,553,677.00 | 0.00 | 0.00 | 213,393,029.14 | 213,393,029.14 | 126,160,647.86 |
| 1100 | Remuneraciones al personal de caracter permanente | 112,861,968.00 | 3,531,922.51 | 12,151,308.01 | 104,242,582.50 | 0.00 | 0.00 | 72,586,378.09 | 72,586,378.09 | 31,656,204.41 |
| 1130 | Sueldos base al personal permanente | 112,861,968.00 | 3,531,922.51 | 12,151,308.01 | 104,242,582.50 | 0.00 | 0.00 | 72,586,378.09 | 72,586,378.09 | 31,656,204.41 |
| 1131 | Sueldo base | 112,861,968.00 | 3,531,922.51 | 12,151,308.01 | 104,242,582.50 | 0.00 | 0.00 | 72,586,378.09 | 72,586,378.09 | 31,656,204.41 |
| 1200 | Remuneraciones al personal de caracter transitorio | 1,807,194.00 | 3,023,895.12 | 206,119.43 | 4,624,969.69 | 0.00 | 0.00 | 4,118,434.69 | 4,118,434.69 | 506,535.00 |
| 1210 | Honorarios asimilables a salarios | 1,575,136.00 | 3,006,107.12 | 185,344.43 | 4,395,898.69 | 0.00 | 0.00 | 3,993,434.69 | 3,993,434.69 | 402,464.00 |
| 1211 | Honorarios asimilables al salario | 1,575,136.00 | 3,006,107.12 | 185,344.43 | 4,395,898.69 | 0.00 | 0.00 | 3,993,434.69 | 3,993,434.69 | 402,464.00 |
| 1230 | Retribuciones por servicios de caracter social | 232,058.00 | 17,788.00 | 20,775.00 | 229,071.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 | 104,071.00 |
| 1231 | Compensacion por servicio social | 232,058.00 | 17,788.00 | 20,775.00 | 229,071.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 | 104,071.00 |
| 1300 | Remuneraciones adicionales y especiales | 148,134,669.00 | 5,337,387.01 | 5,140,767.15 | 148,331,288.86 | 0.00 | 0.00 | 95,949,936.86 | 95,949,936.86 | 52,381,352.00 |
| 1320 | Primas de vacaciones dominical y gratificacion de fin de ano | 24,859,502.00 | 189,728.80 | 0.00 | 25,049,230.80 | 0.00 | 0.00 | 8,715,983.40 | 8,715,983.40 | 16,333,247.40 |
| 1321 | Prima vacacional | 7,341,645.00 | 85,040.64 | 0.00 | 7,426,685.64 | 0.00 | 0.00 | 3,321,577.13 | 3,321,577.13 | 4,105,108.51 |
| 1322 | Aguinaldo | 17,495,335.00 | 97,565.09 | 0.00 | 17,592,900.09 | 0.00 | 0.00 | 5,387,283.20 | 5,387,283.20 | 12,205,616.89 |
| 1323 | Aguinaldo de eventuales | 14,433.00 | 0.00 | 0.00 | 14,433.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,433.00 |
| 1324 | Vacaciones no disfrutadas por finiquito | 8,089.00 | 7,123.07 | 0.00 | 15,212.07 | 0.00 | 0.00 | 7,123.07 | 7,123.07 | 8,089.00 |
| 1340 | Compensaciones | 123,275,167.00 | 5,147,658.21 | 5,140,767.15 | 123,282,058.06 | 0.00 | 0.00 | 87,233,953.46 | 87,233,953.46 | 36,048,104.60 |
| 1345 | Gratificacion | 12,352,335.00 | 15,756.60 | 752,727.90 | 11,615,363.70 | 0.00 | 0.00 | 7,960,504.14 | 7,960,504.14 | 3,654,859.56 |
| 1346 | Gratificacion por convenio | 110,922,832.00 | 5,131,901.61 | 4,388,039.25 | 111,666,694.36 | 0.00 | 0.00 | 79,273,449.32 | 79,273,449.32 | 32,393,245.04 |
| 1400 | Seguridad social | 30,788,915.00 | 50,287.15 | 2,079,111.47 | 28,760,090.68 | 0.00 | 0.00 | 19,610,720.76 | 19,610,720.76 | 9,149,369.92 |
| 1410 | Aportaciones de seguridad social | 27,984,444.00 | 43,214.74 | 1,186,577.36 | 26,841,081.38 | 0.00 | 0.00 | 17,691,711.46 | 17,691,711.46 | 9,149,369.92 |
| 1412 | Aportaciones de servicio de salud | 11,267,039.00 | 42,786.44 | 428,632.80 | 10,881,192.64 | 0.00 | 0.00 | 7,608,937.76 | 7,608,937.76 | 3,272,254.88 |
| 1413 | Aportaciones al sistema solidario de reparto | 8,361,957.00 | 313.00 | 213,919.75 | 8,148,350.25 | 0.00 | 0.00 | 5,645,830.41 | 5,645,830.41 | 2,502,519.84 |
| 1414 | Aportaciones del sistema de capitalizacion individual | 2,040,950.00 | 78.06 | 96,332.27 | 1,944,695.79 | 0.00 | 0.00 | 1,199,852.72 | 1,199,852.72 | 744,843.07 |

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|-------|--|---------------|--------------|--------------|---------------|--------------|--------------|---------------|---------------|---------------|
| 1415 | Aportaciones para financiar los gastos generales de administración del ISSEMYM | 986,705.00 | 37.24 | 25,229.19 | 961,513.05 | 0.00 | 0.00 | 665,780.12 | 665,780.12 | 295,732.93 |
| 1416 | Aportaciones para riesgo de trabajo | 5,327,793.00 | 0.00 | 422,463.35 | 4,905,329.65 | 0.00 | 0.00 | 2,571,310.45 | 2,571,310.45 | 2,334,019.20 |
| 1440 | Aportaciones para seguros | 2,804,471.00 | 7,072.41 | 892,534.11 | 1,919,009.30 | 0.00 | 0.00 | 1,919,009.30 | 1,919,009.30 | 0.00 |
| 1441 | Seguros y fianzas | 2,804,471.00 | 7,072.41 | 892,534.11 | 1,919,009.30 | 0.00 | 0.00 | 1,919,009.30 | 1,919,009.30 | 0.00 |
| 1500 | Otras prestaciones sociales y economicas | 54,883,612.00 | 695.00 | 1,366,880.73 | 53,517,426.27 | 0.00 | 0.00 | 21,127,558.74 | 21,127,558.74 | 32,389,867.53 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | 22,004,551.00 | 0.00 | 822,956.84 | 21,181,594.16 | 0.00 | 0.00 | 7,822,205.49 | 7,822,205.49 | 13,359,388.67 |
| 1512 | Seguro de separacion individualizado | 22,004,551.00 | 0.00 | 822,956.84 | 21,181,594.16 | 0.00 | 0.00 | 7,822,205.49 | 7,822,205.49 | 13,359,388.67 |
| 1520 | Indemnizaciones | 3,867,666.00 | 0.00 | 0.00 | 3,867,666.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,867,666.00 |
| 1522 | Liquidaciones por indemnizaciones por sueldos y salarios caidos | 3,867,666.00 | 0.00 | 0.00 | 3,867,666.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,867,666.00 |
| 1590 | Otras prestaciones sociales y economicas | 29,011,395.00 | 695.00 | 543,923.89 | 28,468,166.11 | 0.00 | 0.00 | 13,305,353.25 | 13,305,353.25 | 15,162,812.86 |
| 1595 | Despensa | 29,011,395.00 | 695.00 | 543,923.89 | 28,468,166.11 | 0.00 | 0.00 | 13,305,353.25 | 13,305,353.25 | 15,162,812.86 |
| 1700 | Pago de estímulos a servidores publicos | 77,319.00 | 0.00 | 0.00 | 77,319.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,319.00 |
| 1710 | Estímulos | 77,319.00 | 0.00 | 0.00 | 77,319.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,319.00 |
| 1712 | Estímulos por puntualidad y asistencia | 77,319.00 | 0.00 | 0.00 | 77,319.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,319.00 |
| 2000 | Materiales y suministros | 16,767,108.00 | 7,922,291.75 | 7,922,291.75 | 16,767,108.00 | 0.00 | 2,002,589.07 | 9,308,611.55 | 11,311,200.62 | 5,455,907.38 |
| 2100 | Materiales de administracion emision de documentos y articulos oficiales | 3,856,289.00 | 2,276,723.75 | 3,775,673.45 | 2,357,339.30 | 0.00 | 55,247.04 | 1,783,454.99 | 1,838,702.03 | 518,637.27 |
| 2110 | Materiales utiles y equipos menores de oficina | 1,370,316.00 | 578,166.15 | 996,966.49 | 951,515.66 | 0.00 | 55,247.04 | 729,174.00 | 784,421.04 | 167,094.62 |
| 2111 | Materiales y utiles de oficina | 666,665.00 | 577,608.15 | 351,366.49 | 892,906.66 | 0.00 | 55,247.04 | 710,594.65 | 765,841.69 | 127,064.97 |
| 2112 | Enseres de oficina | 703,651.00 | 558.00 | 645,600.00 | 58,609.00 | 0.00 | 0.00 | 18,579.35 | 18,579.35 | 40,029.65 |
| 2120 | Materiales y utiles de impresion y reproduccion | 168,783.00 | 0.00 | 0.00 | 168,783.00 | 0.00 | 0.00 | 77,294.24 | 77,294.24 | 91,488.76 |
| 2121 | Material y utiles de imprenta y reproduccion | 168,783.00 | 0.00 | 0.00 | 168,783.00 | 0.00 | 0.00 | 77,294.24 | 77,294.24 | 91,488.76 |



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|-------|---|--------------|--------------|--------------|--------------|--------------|-----------|--------------|--------------|--------------|
| 2140 | Materiales utiles y equipos menores de tecnologías de la informacion y comunicaciones | 1,732,999.00 | 1,191,014.78 | 2,262,214.19 | 661,799.59 | 0.00 | 0.00 | 557,622.59 | 557,622.59 | 104,177.00 |
| 2141 | Materiales y utiles para el procesamiento en equipos y bienes informaticos | 1,732,999.00 | 1,191,014.78 | 2,262,214.19 | 661,799.59 | 0.00 | 0.00 | 557,622.59 | 557,622.59 | 104,177.00 |
| 2150 | Material impreso e informacion digital | 152,430.00 | 1,977.79 | 144,242.00 | 10,165.79 | 0.00 | 0.00 | 6,362.42 | 6,362.42 | 3,803.37 |
| 2151 | Material de informacion | 152,430.00 | 1,977.79 | 144,242.00 | 10,165.79 | 0.00 | 0.00 | 6,362.42 | 6,362.42 | 3,803.37 |
| 2160 | Material de limpieza | 431,761.00 | 414,640.64 | 372,250.77 | 474,150.87 | 0.00 | 0.00 | 333,352.55 | 333,352.55 | 140,798.32 |
| 2161 | Material y enseres de limpieza | 431,761.00 | 414,640.64 | 372,250.77 | 474,150.87 | 0.00 | 0.00 | 333,352.55 | 333,352.55 | 140,798.32 |
| 2170 | Materiales y utiles de ensenanza | 0.00 | 80,811.16 | 0.00 | 80,811.16 | 0.00 | 0.00 | 69,535.96 | 69,535.96 | 11,275.20 |
| 2171 | Material didactico | 0.00 | 80,811.16 | 0.00 | 80,811.16 | 0.00 | 0.00 | 69,535.96 | 69,535.96 | 11,275.20 |
| 2180 | Materiales para el registro e identificacion de bienes y personas | 0.00 | 10,113.23 | 0.00 | 10,113.23 | 0.00 | 0.00 | 10,113.23 | 10,113.23 | 0.00 |
| 2181 | Material para identificacion y registro | 0.00 | 10,113.23 | 0.00 | 10,113.23 | 0.00 | 0.00 | 10,113.23 | 10,113.23 | 0.00 |
| 2200 | Alimentos y utensilios | 5,604,694.00 | 2,369,636.20 | 2,193,216.20 | 5,781,114.00 | 0.00 | 23,033.10 | 3,695,728.23 | 3,718,761.33 | 2,062,352.67 |
| 2210 | Productos alimenticios para personas | 5,580,001.00 | 2,369,636.20 | 2,193,216.20 | 5,756,421.00 | 0.00 | 23,033.10 | 3,695,728.23 | 3,718,761.33 | 2,037,659.67 |
| 2211 | Productos alimenticios para personas | 5,580,001.00 | 2,369,636.20 | 2,193,216.20 | 5,756,421.00 | 0.00 | 23,033.10 | 3,695,728.23 | 3,718,761.33 | 2,037,659.67 |
| 2230 | Utensilios para el servicio de alimentacion | 24,693.00 | 0.00 | 0.00 | 24,693.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,693.00 |
| 2231 | Utensilios para el servicio de alimentacion | 24,693.00 | 0.00 | 0.00 | 24,693.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,693.00 |
| 2300 | Materias primas y materiales de produccion y comercializacion | 0.00 | 295,452.00 | 0.00 | 295,452.00 | 0.00 | 0.00 | 295,452.00 | 295,452.00 | 0.00 |
| 2360 | Productos metalicos y a base de minerales no metalicos adquiridos como materia prima | 0.00 | 295,452.00 | 0.00 | 295,452.00 | 0.00 | 0.00 | 295,452.00 | 295,452.00 | 0.00 |
| 2361 | Productos metalicos y a base de minerales no metalicos adquiridos como materia prima | 0.00 | 295,452.00 | 0.00 | 295,452.00 | 0.00 | 0.00 | 295,452.00 | 295,452.00 | 0.00 |

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|-------|---|--------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 2400 | Materiales y artículos de construcción y de reparación | 637,061.00 | 1,443,984.26 | 357,158.39 | 1,723,886.87 | 0.00 | 1,224,821.10 | 281,682.31 | 1,506,503.41 | 217,383.46 |
| 2450 | Vidrio y productos de vidrio | 0.00 | 43,890.39 | 0.00 | 43,890.39 | 0.00 | 0.00 | 43,890.39 | 43,890.39 | 0.00 |
| 2451 | Vidrio y productos de vidrio | 0.00 | 43,890.39 | 0.00 | 43,890.39 | 0.00 | 0.00 | 43,890.39 | 43,890.39 | 0.00 |
| 2460 | Material eléctrico y electrónico | 200,229.00 | 40,935.30 | 200,229.00 | 40,935.30 | 0.00 | 0.00 | 40,835.30 | 40,835.30 | 100.00 |
| 2461 | Material eléctrico y electrónico | 200,229.00 | 40,935.30 | 200,229.00 | 40,935.30 | 0.00 | 0.00 | 40,835.30 | 40,835.30 | 100.00 |
| 2470 | Artículos metálicos para la construcción | 3,148.00 | 94,679.20 | 0.00 | 97,827.20 | 0.00 | 0.00 | 94,679.20 | 94,679.20 | 3,148.00 |
| 2471 | Artículos metálicos para la construcción | 3,148.00 | 94,679.20 | 0.00 | 97,827.20 | 0.00 | 0.00 | 94,679.20 | 94,679.20 | 3,148.00 |
| 2480 | Materiales complementarios | 278,535.00 | 1,262,331.38 | 98,447.39 | 1,442,418.99 | 0.00 | 1,224,821.10 | 96,624.57 | 1,321,445.67 | 120,973.32 |
| 2481 | Materiales complementarios | 197,155.00 | 991,863.01 | 34,347.39 | 1,154,670.62 | 0.00 | 994,920.70 | 45,185.00 | 1,040,105.70 | 114,564.92 |
| 2482 | Material de señalización | 47,500.00 | 34,103.17 | 30,875.00 | 50,728.17 | 0.00 | 0.00 | 44,319.77 | 44,319.77 | 6,408.40 |
| 2483 | árboles y plantas de ornato | 33,880.00 | 236,365.20 | 33,225.00 | 237,020.20 | 0.00 | 229,900.40 | 7,119.80 | 237,020.20 | 0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | 155,149.00 | 2,147.99 | 58,482.00 | 98,814.99 | 0.00 | 0.00 | 5,652.85 | 5,652.85 | 93,162.14 |
| 2491 | Materiales de construcción | 150,447.00 | 863.99 | 58,482.00 | 92,828.99 | 0.00 | 0.00 | 4,368.85 | 4,368.85 | 88,460.14 |
| 2492 | Estructuras y manufacturas para todo tipo de construcción | 4,702.00 | 1,284.00 | 0.00 | 5,986.00 | 0.00 | 0.00 | 1,284.00 | 1,284.00 | 4,702.00 |
| 2500 | Productos químicos farmacéuticos y de laboratorio | 628,399.00 | 680,280.53 | 407,609.00 | 901,070.53 | 0.00 | 503,830.63 | 167,438.90 | 671,269.53 | 229,801.00 |
| 2530 | Medicinas y productos farmacéuticos | 525,500.00 | 504.00 | 328,625.00 | 197,379.00 | 0.00 | 0.00 | 504.00 | 504.00 | 196,875.00 |
| 2531 | Medicinas y productos farmacéuticos | 525,500.00 | 504.00 | 328,625.00 | 197,379.00 | 0.00 | 0.00 | 504.00 | 504.00 | 196,875.00 |
| 2540 | Materiales accesorios y suministros médicos | 102,899.00 | 0.00 | 68,544.00 | 34,355.00 | 0.00 | 0.00 | 1,429.00 | 1,429.00 | 32,926.00 |
| 2541 | Materiales accesorios y suministros médicos | 102,899.00 | 0.00 | 68,544.00 | 34,355.00 | 0.00 | 0.00 | 1,429.00 | 1,429.00 | 32,926.00 |
| 2560 | Fibras sintéticas hules plásticos y derivados | 0.00 | 679,776.53 | 10,440.00 | 669,336.53 | 0.00 | 503,830.63 | 165,505.90 | 669,336.53 | 0.00 |
| 2561 | Fibras sintéticas hules plásticos y derivados | 0.00 | 679,776.53 | 10,440.00 | 669,336.53 | 0.00 | 503,830.63 | 165,505.90 | 669,336.53 | 0.00 |
| 2600 | Combustibles lubricantes y aditivos | 4,795,200.00 | 30,907.00 | 600,096.10 | 4,226,010.90 | 0.00 | 0.00 | 2,431,000.00 | 2,431,000.00 | 1,795,010.90 |
| 2610 | Combustibles lubricantes y aditivos | 4,795,200.00 | 30,907.00 | 600,096.10 | 4,226,010.90 | 0.00 | 0.00 | 2,431,000.00 | 2,431,000.00 | 1,795,010.90 |

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| 2611 | Combustibles lubricantes y aditivos | 4,795,200.00 | 30,907.00 | 600,096.10 | 4,226,010.90 | 0.00 | 0.00 | 2,431,000.00 | 2,431,000.00 | 1,795,010.90 |
| 2700 | Vestuario blancos prendas de proteccion y articulos deportivos | 283,435.00 | 639,211.15 | 154,731.20 | 767,914.95 | 0.00 | 195,657.20 | 419,672.75 | 615,329.95 | 152,585.00 |
| 2710 | Vestuario y uniformes | 100,336.00 | 628,049.99 | 37,043.20 | 691,342.79 | 0.00 | 195,657.20 | 408,511.59 | 604,168.79 | 87,174.00 |
| 2711 | Vestuario y uniformes | 100,336.00 | 628,049.99 | 37,043.20 | 691,342.79 | 0.00 | 195,657.20 | 408,511.59 | 604,168.79 | 87,174.00 |
| 2720 | Prendas de seguridad y proteccion personal | 111,848.00 | 11,161.16 | 50,000.00 | 73,009.16 | 0.00 | 0.00 | 11,161.16 | 11,161.16 | 61,848.00 |
| 2721 | Prendas de seguridad y proteccion personal | 111,848.00 | 11,161.16 | 50,000.00 | 73,009.16 | 0.00 | 0.00 | 11,161.16 | 11,161.16 | 61,848.00 |
| 2730 | Articulos deportivos | 71,251.00 | 0.00 | 67,688.00 | 3,563.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,563.00 |
| 2731 | Articulos deportivos | 71,251.00 | 0.00 | 67,688.00 | 3,563.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,563.00 |
| 2800 | Materiales y suministros para seguridad | 0.00 | 4,575.00 | 0.00 | 4,575.00 | 0.00 | 0.00 | 4,575.00 | 4,575.00 | 0.00 |
| 2830 | Prendas de proteccion para la seguridad publica y nacional | 0.00 | 4,575.00 | 0.00 | 4,575.00 | 0.00 | 0.00 | 4,575.00 | 4,575.00 | 0.00 |
| 2831 | Prendas de proteccion | 0.00 | 4,575.00 | 0.00 | 4,575.00 | 0.00 | 0.00 | 4,575.00 | 4,575.00 | 0.00 |
| 2900 | Herramientas refacciones y accesorios menores | 962,030.00 | 181,521.86 | 433,807.41 | 709,744.45 | 0.00 | 0.00 | 229,607.37 | 229,607.37 | 480,137.08 |
| 2910 | Herramientas menores | 135,175.00 | 159,486.33 | 87,174.00 | 207,487.33 | 0.00 | 0.00 | 158,972.87 | 158,972.87 | 48,514.46 |
| 2911 | Refacciones accesorios y herramientas | 135,175.00 | 159,486.33 | 87,174.00 | 207,487.33 | 0.00 | 0.00 | 158,972.87 | 158,972.87 | 48,514.46 |
| 2920 | Refacciones y accesorios menores de edificios | 76,250.00 | 0.00 | 5,449.36 | 70,800.64 | 0.00 | 0.00 | 0.00 | 0.00 | 70,800.64 |
| 2921 | Refacciones y accesorios menores de edificios | 76,250.00 | 0.00 | 5,449.36 | 70,800.64 | 0.00 | 0.00 | 0.00 | 0.00 | 70,800.64 |
| 2930 | Refacciones y accesorios menores de mobiliario y equipo de administracion educacional y recreativo | 486.00 | 0.00 | 0.00 | 486.00 | 0.00 | 0.00 | 0.00 | 0.00 | 486.00 |
| 2931 | Refacciones y accesorios menores de mobiliario y equipo de administracion educacional y recreativo | 486.00 | 0.00 | 0.00 | 486.00 | 0.00 | 0.00 | 0.00 | 0.00 | 486.00 |
| 2940 | Refacciones y accesorios menores de equipo de computo y tecnologias de la informacion | 371,224.00 | 0.00 | 325,358.00 | 45,866.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,866.00 |



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TEE080910CA6
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2023

| PART. | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|-------|---|---------------|---------------|---------------|---------------|--------------|--------------|---------------|---------------|---------------|
| 2941 | Refacciones y accesorios para equipo de computo | 371,224.00 | 0.00 | 325,358.00 | 45,866.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,866.00 |
| 2960 | Refacciones y accesorios menores para equipo de transporte | 172,907.00 | 2,877.99 | 0.00 | 175,784.99 | 0.00 | 0.00 | 26,549.98 | 26,549.98 | 149,235.01 |
| 2961 | Refacciones y accesorios menores para equipo de transporte | 172,907.00 | 2,877.99 | 0.00 | 175,784.99 | 0.00 | 0.00 | 26,549.98 | 26,549.98 | 149,235.01 |
| 2970 | Refacciones y accesorios menores de equipo de defensa y seguridad | 53,751.00 | 0.00 | 0.00 | 53,751.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,751.00 |
| 2971 | Articulos para la extincion de incendios | 53,751.00 | 0.00 | 0.00 | 53,751.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,751.00 |
| 2990 | Refacciones y accesorios menores otros bienes muebles | 152,237.00 | 19,157.54 | 15,826.05 | 155,568.49 | 0.00 | 0.00 | 44,084.52 | 44,084.52 | 111,483.97 |
| 2992 | Otros enseres | 152,237.00 | 19,157.54 | 15,826.05 | 155,568.49 | 0.00 | 0.00 | 44,084.52 | 44,084.52 | 111,483.97 |
| 3000 | Servicios generales | 31,694,856.00 | 35,953,929.71 | 16,781,016.70 | 50,867,769.01 | 0.00 | 3,294,383.99 | 37,544,103.32 | 40,838,487.31 | 10,029,281.70 |
| 3100 | Servicios basicos | 1,709,307.00 | 528,604.25 | 56,039.00 | 2,181,872.25 | 0.00 | 115,534.48 | 1,287,451.55 | 1,402,986.03 | 778,886.22 |
| 3110 | Energia electrica | 392,443.00 | 505,931.05 | 52,425.00 | 845,949.05 | 0.00 | 28,394.00 | 603,731.60 | 632,125.60 | 213,823.45 |
| 3111 | Servicio de energia electrica | 392,443.00 | 505,931.05 | 52,425.00 | 845,949.05 | 0.00 | 28,394.00 | 603,731.60 | 632,125.60 | 213,823.45 |
| 3130 | Agua | 78,853.00 | 9,500.00 | 0.00 | 88,353.00 | 0.00 | 0.00 | 17,214.00 | 17,214.00 | 71,139.00 |
| 3131 | Servicio de agua | 78,853.00 | 9,500.00 | 0.00 | 88,353.00 | 0.00 | 0.00 | 17,214.00 | 17,214.00 | 71,139.00 |
| 3140 | Telefonia tradicional | 165,974.00 | 0.00 | 0.00 | 165,974.00 | 0.00 | 11,533.59 | 107,206.85 | 118,740.44 | 47,233.56 |
| 3141 | Servicio de telefonia convencional | 165,974.00 | 0.00 | 0.00 | 165,974.00 | 0.00 | 11,533.59 | 107,206.85 | 118,740.44 | 47,233.56 |
| 3150 | Telefonia celular | 153,742.00 | 5,344.00 | 0.00 | 159,086.00 | 0.00 | 8,192.00 | 79,930.00 | 88,122.00 | 70,964.00 |
| 3151 | Servicio de telefonia celular | 153,742.00 | 5,344.00 | 0.00 | 159,086.00 | 0.00 | 8,192.00 | 79,930.00 | 88,122.00 | 70,964.00 |
| 3160 | Servicios de telecomunicaciones y satelites | 20,917.00 | 7,829.20 | 3,614.00 | 25,132.20 | 0.00 | 1,325.00 | 10,485.00 | 11,810.00 | 13,322.20 |
| 3161 | Servicios de radiolocalizacion y telecomunicacion | 14,400.00 | 7,829.20 | 3,614.00 | 18,615.20 | 0.00 | 1,325.00 | 10,485.00 | 11,810.00 | 6,805.20 |
| 3162 | Servicios de conduccion de senales analogicas y digitales | 6,517.00 | 0.00 | 0.00 | 6,517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,517.00 |

TRIBUNAL ELECTORAL DEL ESTADO DE MÉXICO
TEE080910CA6
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2023

| PART. | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|-------|---|--------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|
| 3170 | Servicios de acceso de Internet redes y procesamiento de informacion | 850,800.00 | 0.00 | 0.00 | 850,800.00 | 0.00 | 66,089.89 | 462,563.84 | 528,653.73 | 322,146.27 |
| 3171 | Servicios de acceso a internet | 850,800.00 | 0.00 | 0.00 | 850,800.00 | 0.00 | 66,089.89 | 462,563.84 | 528,653.73 | 322,146.27 |
| 3180 | Servicios postales y telegraficos | 46,578.00 | 0.00 | 0.00 | 46,578.00 | 0.00 | 0.00 | 6,320.26 | 6,320.26 | 40,257.74 |
| 3181 | Servicio postal y telegrafico | 46,578.00 | 0.00 | 0.00 | 46,578.00 | 0.00 | 0.00 | 6,320.26 | 6,320.26 | 40,257.74 |
| 3200 | Servicios de arrendamiento | 4,772,630.00 | 5,069,222.21 | 2,420,824.38 | 7,421,027.83 | 0.00 | 927,319.29 | 3,642,733.93 | 4,570,053.22 | 2,850,974.61 |
| 3220 | Arrendamiento de edificios | 4,320,000.00 | 2,743,388.45 | 1,684,271.17 | 5,379,117.28 | 0.00 | 0.00 | 3,330,432.46 | 3,330,432.46 | 2,048,684.82 |
| 3221 | Arrendamiento de edificios y locales | 4,320,000.00 | 2,743,388.45 | 1,684,271.17 | 5,379,117.28 | 0.00 | 0.00 | 3,330,432.46 | 3,330,432.46 | 2,048,684.82 |
| 3230 | Arrendamiento de mobiliario y equipo de administracion educacional y recreativo | 450,634.00 | 89,805.48 | 99,759.41 | 440,680.07 | 0.00 | 19,039.29 | 301,581.07 | 320,620.36 | 120,059.71 |
| 3231 | Arrendamiento de equipo y bienes informaticos | 450,634.00 | 89,805.48 | 99,759.41 | 440,680.07 | 0.00 | 19,039.29 | 301,581.07 | 320,620.36 | 120,059.71 |
| 3240 | Arrendamiento de equipo e instrumental medico y de laboratorio | 0.00 | 82,313.80 | 82,313.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3241 | Arrendamiento de equipo e instrumental medico y de laboratorio | 0.00 | 82,313.80 | 82,313.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3250 | Arrendamiento de equipo de transporte | 0.00 | 8,352.00 | 0.00 | 8,352.00 | 0.00 | 0.00 | 8,352.00 | 8,352.00 | 0.00 |
| 3251 | Arrendamiento de vehiculos | 0.00 | 8,352.00 | 0.00 | 8,352.00 | 0.00 | 0.00 | 8,352.00 | 8,352.00 | 0.00 |
| 3270 | Arrendamiento de activos intangibles | 1,996.00 | 2,145,362.48 | 554,480.00 | 1,592,878.48 | 0.00 | 908,280.00 | 2,368.40 | 910,648.40 | 682,230.08 |
| 3271 | Arrendamiento de activos intangibles | 1,996.00 | 2,145,362.48 | 554,480.00 | 1,592,878.48 | 0.00 | 908,280.00 | 2,368.40 | 910,648.40 | 682,230.08 |
| 3300 | Servicios profesionales cientificos tecnicos y otros servicios | 3,110,859.00 | 2,893,487.96 | 989,576.45 | 5,014,770.51 | 0.00 | 570,026.45 | 3,218,760.53 | 3,788,786.98 | 1,225,983.53 |
| 3310 | Servicios legales de contabilidad auditoria y relacionados | 239,981.00 | 533,451.00 | 127,068.00 | 646,364.00 | 0.00 | 106,720.00 | 477,018.13 | 583,738.13 | 62,625.87 |
| 3311 | Asesorias asociadas a convenios o acuerdos | 239,981.00 | 533,451.00 | 127,068.00 | 646,364.00 | 0.00 | 106,720.00 | 477,018.13 | 583,738.13 | 62,625.87 |

TRIBUNAL ELECTORAL DEL ESTADO DE MÉXICO
 TEE080910CA6
 AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2023

| PART. | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|-------|--|--------------|--------------|------------|--------------|--------------|------------|--------------|--------------|-------------|
| 3330 | Servicios de consultoría administrativa procesos técnicos y en tecnologías de la información | 500,000.00 | 67,048.52 | 401,676.00 | 165,372.52 | 0.00 | 0.00 | 78,935.79 | 78,935.79 | 86,436.73 |
| 3331 | Servicios informáticos | 500,000.00 | 67,048.52 | 401,676.00 | 165,372.52 | 0.00 | 0.00 | 78,935.79 | 78,935.79 | 86,436.73 |
| 3340 | Servicios de capacitación | 500,000.00 | 0.00 | 142,019.00 | 357,981.00 | 0.00 | 127,600.00 | 11,210.00 | 138,810.00 | 219,171.00 |
| 3341 | Capacitación | 500,000.00 | 0.00 | 142,019.00 | 357,981.00 | 0.00 | 127,600.00 | 11,210.00 | 138,810.00 | 219,171.00 |
| 3360 | Servicios de apoyo administrativo traducción fotocopiado e impresión | 171,384.00 | 1,104,857.22 | 12,069.93 | 1,264,171.29 | 0.00 | 28,971.00 | 1,136,949.36 | 1,165,920.36 | 98,250.93 |
| 3361 | Servicios de apoyo administrativo y fotocopiado | 13,940.00 | 0.00 | 0.00 | 13,940.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,940.00 |
| 3362 | Impresiones de documentos oficiales para la prestación de servicios públicos identificación formatos adm | 91,497.00 | 46,388.40 | 0.00 | 137,885.40 | 0.00 | 28,971.00 | 46,388.40 | 75,359.40 | 62,526.00 |
| 3363 | Servicios de impresión de documentos oficiales | 65,947.00 | 1,058,468.82 | 12,069.93 | 1,112,345.89 | 0.00 | 0.00 | 1,090,560.96 | 1,090,560.96 | 21,784.93 |
| 3380 | Servicios de vigilancia | 1,508,034.00 | 865,781.70 | 219,170.00 | 2,154,645.70 | 0.00 | 184,935.45 | 1,263,507.25 | 1,448,442.70 | 706,203.00 |
| 3381 | Servicios de vigilancia | 1,508,034.00 | 865,781.70 | 219,170.00 | 2,154,645.70 | 0.00 | 184,935.45 | 1,263,507.25 | 1,448,442.70 | 706,203.00 |
| 3390 | Servicios profesionales científicos y técnicos integrales | 191,460.00 | 322,349.52 | 87,573.52 | 426,236.00 | 0.00 | 121,800.00 | 251,140.00 | 372,940.00 | 53,296.00 |
| 3391 | Servicios profesionales | 191,460.00 | 322,349.52 | 87,573.52 | 426,236.00 | 0.00 | 121,800.00 | 251,140.00 | 372,940.00 | 53,296.00 |
| 3400 | Servicios financieros bancarios y comerciales | 553,296.00 | 744,761.35 | 369,379.56 | 928,677.79 | 0.00 | 0.00 | 807,645.07 | 807,645.07 | 121,032.72 |
| 3410 | Servicios financieros y bancarios | 39,372.00 | 0.00 | 0.00 | 39,372.00 | 0.00 | 0.00 | 3,493.92 | 3,493.92 | 35,878.08 |
| 3411 | Servicios bancarios y financieros | 39,372.00 | 0.00 | 0.00 | 39,372.00 | 0.00 | 0.00 | 3,493.92 | 3,493.92 | 35,878.08 |
| 3450 | Seguro de bienes patrimoniales | 335,178.00 | 155,050.99 | 279,379.56 | 210,849.43 | 0.00 | 0.00 | 210,849.43 | 210,849.43 | 0.00 |
| 3451 | Seguros y fianzas | 335,178.00 | 155,050.99 | 279,379.56 | 210,849.43 | 0.00 | 0.00 | 210,849.43 | 210,849.43 | 0.00 |
| 3470 | Fletes y maniobras | 0.00 | 589,710.36 | 0.00 | 589,710.36 | 0.00 | 0.00 | 589,710.36 | 589,710.36 | 0.00 |
| 3471 | Fletes y maniobras | 0.00 | 589,710.36 | 0.00 | 589,710.36 | 0.00 | 0.00 | 589,710.36 | 589,710.36 | 0.00 |
| 3490 | Servicios financieros bancarios y comerciales integrales | 178,746.00 | 0.00 | 90,000.00 | 88,746.00 | 0.00 | 0.00 | 3,591.36 | 3,591.36 | 85,154.64 |

TRIBUNAL ELECTORAL DEL ESTADO DE MÉXICO
 TEE080910CA6
 AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2023

| PART. | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|-------|---|--------------|---------------|--------------|---------------|--------------|------------|---------------|---------------|--------------|
| 3491 | Servicios financieros bancarios y comerciales integrales | 178,746.00 | 0.00 | 90,000.00 | 88,746.00 | 0.00 | 0.00 | 3,591.36 | 3,591.36 | 85,154.64 |
| 3500 | Servicios de instalacion reparacion mantenimiento y conservacion | 6,580,958.00 | 23,517,036.82 | 7,032,451.41 | 23,065,543.41 | 0.00 | 389,948.69 | 21,481,402.20 | 21,871,350.89 | 1,194,192.52 |
| 3510 | Conservacion y mantenimiento menor de inmuebles | 4,256,180.00 | 19,312,695.10 | 5,143,846.91 | 18,425,028.19 | 0.00 | 234,320.00 | 18,177,134.19 | 18,411,454.19 | 13,574.00 |
| 3511 | Reparacion y mantenimiento de inmuebles | 27,378.00 | 0.00 | 0.00 | 27,378.00 | 0.00 | 0.00 | 13,804.00 | 13,804.00 | 13,574.00 |
| 3512 | Adaptacion de locales almacenes bodegas y edificios | 4,228,802.00 | 19,312,695.10 | 5,143,846.91 | 18,397,650.19 | 0.00 | 234,320.00 | 18,163,330.19 | 18,397,650.19 | 0.00 |
| 3520 | Instalacion reparacion y mantenimiento de mobiliario y equipo de administracion educacional y recreativo | 161,875.00 | 290,928.00 | 183,164.00 | 269,639.00 | 0.00 | 0.00 | 145,464.00 | 145,464.00 | 124,175.00 |
| 3521 | Reparacion mantenimiento e instalacion de mobiliario y equipo de oficina | 161,875.00 | 290,928.00 | 183,164.00 | 269,639.00 | 0.00 | 0.00 | 145,464.00 | 145,464.00 | 124,175.00 |
| 3530 | Instalacion reparacion y mantenimiento de equipo de computo y tecnologias de la informacion | 317,650.00 | 2,716,752.23 | 1,158,863.01 | 1,875,539.22 | 0.00 | 0.00 | 1,771,276.80 | 1,771,276.80 | 104,262.42 |
| 3531 | Reparacion instalacion y mantenimiento de bienes informaticos microfilmacion y tecnologias de la informac | 317,650.00 | 2,716,752.23 | 1,158,863.01 | 1,875,539.22 | 0.00 | 0.00 | 1,771,276.80 | 1,771,276.80 | 104,262.42 |
| 3550 | Reparacion y mantenimiento de equipo de transporte | 874,339.00 | 38,580.80 | 315,754.75 | 597,165.05 | 0.00 | 0.00 | 288,152.40 | 288,152.40 | 309,012.65 |
| 3551 | Reparacion y mantenimiento de vehiculos terrestres aereos y lacustres | 874,339.00 | 38,580.80 | 315,754.75 | 597,165.05 | 0.00 | 0.00 | 288,152.40 | 288,152.40 | 309,012.65 |
| 3580 | Servicios de limpieza y manejo de desechos | 938,318.00 | 1,157,523.89 | 225,822.74 | 1,870,019.15 | 0.00 | 155,628.69 | 1,098,818.01 | 1,254,446.70 | 615,572.45 |
| 3581 | Servicios de lavanderia limpieza e higiene | 938,318.00 | 1,157,523.89 | 225,822.74 | 1,870,019.15 | 0.00 | 155,628.69 | 1,098,818.01 | 1,254,446.70 | 615,572.45 |
| 3590 | Servicios de jardineria y fumigacion | 32,596.00 | 556.80 | 5,000.00 | 28,152.80 | 0.00 | 0.00 | 556.80 | 556.80 | 27,596.00 |
| 3591 | Servicios de fumigacion | 32,596.00 | 556.80 | 5,000.00 | 28,152.80 | 0.00 | 0.00 | 556.80 | 556.80 | 27,596.00 |

TRIBUNAL ELECTORAL DEL ESTADO DE MÉXICO
 TEE080910CA6
 AVANCE PRESUPUESTAL DE EGRESOS DEL 1º DE ENERO AL 30 DE SEPTIEMBRE DE 2023

| PART. | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|-------|--|------------|------------|-----------|--------------|--------------|------------|------------|------------|-------------|
| 3600 | Servicios de comunicación social y publicidad | 671,990.00 | 419,871.43 | 26,188.00 | 1,065,673.43 | 0.00 | 146,400.88 | 288,686.74 | 435,087.62 | 630,585.81 |
| 3610 | Difusión por radio televisión y otros medios de mensajes sobre programas y actividades gubernamentales | 236,717.00 | 252,064.12 | 2,226.00 | 486,555.12 | 0.00 | 144,163.63 | 127,137.56 | 271,301.19 | 215,253.93 |
| 3611 | Gastos de publicidad y propaganda | 163,601.00 | 174,000.00 | 0.00 | 337,601.00 | 0.00 | 122,148.00 | 51,852.00 | 174,000.00 | 163,601.00 |
| 3612 | Publicaciones oficiales y de información en general para difusión | 73,116.00 | 78,064.12 | 2,226.00 | 148,954.12 | 0.00 | 22,015.63 | 75,285.56 | 97,301.19 | 51,652.93 |
| 3620 | Difusión por radio televisión y otros medios de mensajes comerciales para promover la venta de bienes o se | 49,273.00 | 51,016.80 | 0.00 | 100,289.80 | 0.00 | 0.00 | 51,016.80 | 51,016.80 | 49,273.00 |
| 3621 | Gastos de publicidad en materia comercial | 49,273.00 | 51,016.80 | 0.00 | 100,289.80 | 0.00 | 0.00 | 51,016.80 | 51,016.80 | 49,273.00 |
| 3640 | Servicios de revelado de fotografías | 0.00 | 28,414.26 | 0.00 | 28,414.26 | 0.00 | 0.00 | 24,029.63 | 24,029.63 | 4,384.63 |
| 3641 | Servicios de fotografía | 0.00 | 28,414.26 | 0.00 | 28,414.26 | 0.00 | 0.00 | 24,029.63 | 24,029.63 | 4,384.63 |
| 3660 | Servicios de creación y difusión de contenido exclusivamente a través de internet | 386,000.00 | 88,376.25 | 23,962.00 | 450,414.25 | 0.00 | 2,237.25 | 86,502.75 | 88,740.00 | 361,674.25 |
| 3661 | Servicios de creación y difusión de contenido a través de internet | 386,000.00 | 88,376.25 | 23,962.00 | 450,414.25 | 0.00 | 2,237.25 | 86,502.75 | 88,740.00 | 361,674.25 |
| 3700 | Servicios de traslado y viáticos | 322,269.00 | 40,592.77 | 0.00 | 362,861.77 | 0.00 | 2,740.00 | 202,193.60 | 204,933.60 | 157,928.17 |
| 3710 | Pasajes aéreos | 0.00 | 8,109.00 | 0.00 | 8,109.00 | 0.00 | 0.00 | 8,109.00 | 8,109.00 | 0.00 |
| 3711 | Transportación aérea | 0.00 | 8,109.00 | 0.00 | 8,109.00 | 0.00 | 0.00 | 8,109.00 | 8,109.00 | 0.00 |
| 3720 | Pasajes terrestres | 316,977.00 | 7,770.06 | 0.00 | 324,747.06 | 0.00 | 2,740.00 | 177,627.26 | 180,367.26 | 144,379.80 |
| 3721 | Gastos de traslado por vía terrestre | 316,977.00 | 7,770.06 | 0.00 | 324,747.06 | 0.00 | 2,740.00 | 177,627.26 | 180,367.26 | 144,379.80 |
| 3750 | Viáticos en el país | 0.00 | 16,457.34 | 0.00 | 16,457.34 | 0.00 | 0.00 | 16,457.34 | 16,457.34 | 0.00 |
| 3751 | Gastos de alimentación en territorio nacional | 0.00 | 3,272.52 | 0.00 | 3,272.52 | 0.00 | 0.00 | 3,272.52 | 3,272.52 | 0.00 |
| 3752 | Gastos de hospedaje en territorio nacional | 0.00 | 13,184.82 | 0.00 | 13,184.82 | 0.00 | 0.00 | 13,184.82 | 13,184.82 | 0.00 |
| 3760 | Viáticos en el extranjero | 0.00 | 8,256.37 | 0.00 | 8,256.37 | 0.00 | 0.00 | 0.00 | 0.00 | 8,256.37 |

TRIBUNAL ELECTORAL DEL ESTADO DE MÉXICO
TEE080910CA6
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2023

| PART. | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|-------|---|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 3761 | Gastos de alimentacion en el extranjero | 0.00 | 8,256.37 | 0.00 | 8,256.37 | 0.00 | 0.00 | 0.00 | 0.00 | 8,256.37 |
| 3790 | Otros servicios de traslado y hospedaje | 5,292.00 | 0.00 | 0.00 | 5,292.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,292.00 |
| 3791 | Otros servicios de traslado y hospedaje | 5,292.00 | 0.00 | 0.00 | 5,292.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,292.00 |
| 3800 | Servicios oficiales | 308,756.00 | 1,511,778.78 | 93,182.80 | 1,727,351.98 | 0.00 | 394,974.20 | 1,083,398.67 | 1,478,372.87 | 248,979.11 |
| 3820 | Gastos de orden social y cultural | 168,756.00 | 1,511,778.78 | 93,182.80 | 1,587,351.98 | 0.00 | 394,974.20 | 1,083,398.67 | 1,478,372.87 | 108,979.11 |
| 3821 | Gastos de ceremonias oficiales y de orden social | 89,778.00 | 1,507,881.18 | 93,182.80 | 1,504,476.38 | 0.00 | 394,974.20 | 1,083,398.67 | 1,478,372.87 | 26,103.51 |
| 3822 | Espectaculos civicos y culturales | 78,978.00 | 3,897.60 | 0.00 | 82,875.60 | 0.00 | 0.00 | 0.00 | 0.00 | 82,875.60 |
| 3830 | Congresos y convenciones | 140,000.00 | 0.00 | 0.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,000.00 |
| 3831 | Congresos y convenciones | 140,000.00 | 0.00 | 0.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,000.00 |
| 3900 | Otros servicios generales | 13,664,791.00 | 1,228,574.14 | 5,793,375.10 | 9,099,990.04 | 0.00 | 747,440.00 | 5,531,831.03 | 6,279,271.03 | 2,820,719.01 |
| 3920 | Impuestos y derechos | 2,152,428.00 | 68,556.50 | 1,996,493.36 | 224,491.14 | 0.00 | 0.00 | 206,689.00 | 206,689.00 | 17,802.14 |
| 3922 | Otros impuestos y derechos | 2,152,428.00 | 68,556.50 | 1,996,493.36 | 224,491.14 | 0.00 | 0.00 | 206,689.00 | 206,689.00 | 17,802.14 |
| 3980 | Impuesto sobre nominas y otros que se deriven de una relacion laboral | 10,979,643.00 | 1,054,200.79 | 3,483,573.41 | 8,550,270.38 | 0.00 | 747,440.00 | 5,124,582.00 | 5,872,022.00 | 2,678,248.38 |
| 3982 | Impuesto sobre erogaciones por remuneraciones al trabajo personal | 10,979,643.00 | 1,054,200.79 | 3,483,573.41 | 8,550,270.38 | 0.00 | 747,440.00 | 5,124,582.00 | 5,872,022.00 | 2,678,248.38 |
| 3990 | Otros servicios generales | 532,720.00 | 105,816.85 | 313,308.33 | 325,228.52 | 0.00 | 0.00 | 200,560.03 | 200,560.03 | 124,668.49 |
| 3991 | Cuotas y suscripciones | 40,376.00 | 0.00 | 22,111.28 | 18,264.72 | 0.00 | 0.00 | 0.00 | 0.00 | 18,264.72 |
| 3992 | Gastos de servicios menores | 211,683.00 | 105,816.85 | 10,536.05 | 306,963.80 | 0.00 | 0.00 | 200,560.03 | 200,560.03 | 106,403.77 |
| 3993 | Estudios y analisis clinicos | 280,661.00 | 0.00 | 280,661.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 | Bienes muebles inmuebles e intangibles | 7,036,823.00 | 3,059,173.05 | 2,759,173.05 | 7,336,823.00 | 0.00 | 3,550,891.05 | 1,980,956.49 | 5,531,847.54 | 1,804,975.46 |
| 5100 | Mobiliario y equipo de administracion | 6,961,823.00 | 1,974,638.77 | 2,645,864.23 | 6,290,597.54 | 0.00 | 2,887,635.53 | 1,611,648.11 | 4,499,283.64 | 1,791,313.90 |
| 5110 | Muebles de oficina y estanteria | 6,300,000.00 | 77,256.00 | 2,607,097.31 | 3,770,158.69 | 0.00 | 1,743,252.64 | 711,226.35 | 2,454,478.99 | 1,315,679.70 |
| 5111 | Muebles y enseres | 6,300,000.00 | 77,256.00 | 2,607,097.31 | 3,770,158.69 | 0.00 | 1,743,252.64 | 711,226.35 | 2,454,478.99 | 1,315,679.70 |
| 5120 | Muebles excepto de oficina y estanteria | 0.00 | 383,196.49 | 0.00 | 383,196.49 | 0.00 | 217,992.77 | 165,203.72 | 383,196.49 | 0.00 |
| 5121 | Muebles excepto de oficina y estanteria | 0.00 | 383,196.49 | 0.00 | 383,196.49 | 0.00 | 217,992.77 | 165,203.72 | 383,196.49 | 0.00 |



TRIBUNAL ELECTORAL DEL ESTADO DE MÉXICO
TEE080910CA6
AVANCE PRESUPUESTAL DE EGRESOS DEL 1º DE ENERO AL 30 DE SEPTIEMBRE DE 2023

| PART. | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|-------|--|------------|--------------|-----------|--------------|--------------|------------|------------|--------------|-------------|
| 5150 | Equipo de computo y de tecnologia de la informacion | 500,000.00 | 463,314.44 | 0.00 | 963,314.44 | 0.00 | 487,680.24 | 0.00 | 487,680.24 | 475,634.20 |
| 5151 | Bienes informaticos | 500,000.00 | 463,314.44 | 0.00 | 963,314.44 | 0.00 | 487,680.24 | 0.00 | 487,680.24 | 475,634.20 |
| 5190 | Otros mobiliarios y equipos de administracion | 161,823.00 | 1,050,871.84 | 38,766.92 | 1,173,927.92 | 0.00 | 438,709.88 | 735,218.04 | 1,173,927.92 | 0.00 |
| 5191 | Otros bienes muebles | 0.00 | 828,447.24 | 0.00 | 828,447.24 | 0.00 | 93,229.20 | 735,218.04 | 828,447.24 | 0.00 |
| 5192 | Otros equipos electricos y electronicos de oficina. | 161,823.00 | 222,424.60 | 38,766.92 | 345,480.68 | 0.00 | 345,480.68 | 0.00 | 345,480.68 | 0.00 |
| 5200 | Mobiliario y equipo educacional y recreativo | 75,000.00 | 590,035.19 | 69,340.39 | 595,694.80 | 0.00 | 595,694.80 | 0.00 | 595,694.80 | 0.00 |
| 5210 | Equipos y aparatos audiovisuales | 75,000.00 | 573,331.19 | 69,340.39 | 578,990.80 | 0.00 | 578,990.80 | 0.00 | 578,990.80 | 0.00 |
| 5211 | Equipos y aparatos audiovisuales. | 75,000.00 | 573,331.19 | 69,340.39 | 578,990.80 | 0.00 | 578,990.80 | 0.00 | 578,990.80 | 0.00 |
| 5230 | Camaras fotograficas y de video | 0.00 | 16,704.00 | 0.00 | 16,704.00 | 0.00 | 16,704.00 | 0.00 | 16,704.00 | 0.00 |
| 5231 | Equipo de foto cine y grabacion | 0.00 | 16,704.00 | 0.00 | 16,704.00 | 0.00 | 16,704.00 | 0.00 | 16,704.00 | 0.00 |
| 5300 | Equipo e instrumental medico y de laboratorio | 0.00 | 67,560.72 | 0.00 | 67,560.72 | 0.00 | 67,560.72 | 0.00 | 67,560.72 | 0.00 |
| 5310 | Equipo medico y de laboratorio | 0.00 | 67,560.72 | 0.00 | 67,560.72 | 0.00 | 67,560.72 | 0.00 | 67,560.72 | 0.00 |
| 5311 | Equipo medico y de laboratorio | 0.00 | 67,560.72 | 0.00 | 67,560.72 | 0.00 | 67,560.72 | 0.00 | 67,560.72 | 0.00 |
| 5600 | Maquinaria otros equipos y herramientas | 0.00 | 426,938.37 | 43,968.43 | 382,969.94 | 0.00 | 0.00 | 369,308.38 | 369,308.38 | 13,661.56 |
| 5620 | Maquinaria y equipo industrial | 0.00 | 23,180.00 | 0.00 | 23,180.00 | 0.00 | 0.00 | 23,180.00 | 23,180.00 | 0.00 |
| 5621 | Maquinaria y equipo industrial | 0.00 | 23,180.00 | 0.00 | 23,180.00 | 0.00 | 0.00 | 23,180.00 | 23,180.00 | 0.00 |
| 5650 | Equipo de comunicacion y telecomunicacion | 0.00 | 45,296.98 | 17,208.99 | 28,087.99 | 0.00 | 0.00 | 28,087.99 | 28,087.99 | 0.00 |
| 5651 | Equipo y aparatos para comunicacion telecomunicacion y radio transmision | 0.00 | 45,296.98 | 17,208.99 | 28,087.99 | 0.00 | 0.00 | 28,087.99 | 28,087.99 | 0.00 |
| 5660 | Equipos de generacion electrica aparatos y accesorios electricos | 0.00 | 300,000.00 | 26,759.44 | 273,240.56 | 0.00 | 0.00 | 259,579.00 | 259,579.00 | 13,661.56 |



TRIBUNAL ELECTORAL DEL ESTADO DE MÉXICO
 TEE080910CA6
 AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2023

| PART. | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|----------|--|----------------|---------------|---------------|----------------|--------------|--------------|----------------|----------------|----------------|
| 5661 | Equipos de generacion electrica aparatos y accesorios electricos | 0.00 | 300,000.00 | 26,759.44 | 273,240.56 | 0.00 | 0.00 | 259,579.00 | 259,579.00 | 13,661.56 |
| 5670 | Herramientas y maquinas-herramienta | 0.00 | 58,461.39 | 0.00 | 58,461.39 | 0.00 | 0.00 | 58,461.39 | 58,461.39 | 0.00 |
| 5671 | Herramientas maquina herramienta y equipo | 0.00 | 58,461.39 | 0.00 | 58,461.39 | 0.00 | 0.00 | 58,461.39 | 58,461.39 | 0.00 |
| 6000 | Inversion publica | 0.00 | 36,975,969.44 | 0.00 | 36,975,969.44 | 0.00 | 0.00 | 0.00 | 0.00 | 36,975,969.44 |
| 6200 | Obra publica en bienes propios | 0.00 | 36,975,969.44 | 0.00 | 36,975,969.44 | 0.00 | 0.00 | 0.00 | 0.00 | 36,975,969.44 |
| 6220 | Edificacion no habitacional | 0.00 | 36,975,969.44 | 0.00 | 36,975,969.44 | 0.00 | 0.00 | 0.00 | 0.00 | 36,975,969.44 |
| 6221 | Edificacion no habitacional | 0.00 | 36,975,969.44 | 0.00 | 36,975,969.44 | 0.00 | 0.00 | 0.00 | 0.00 | 36,975,969.44 |
| TOTALES: | | 404,052,464.00 | 95,855,550.74 | 48,406,668.29 | 451,501,346.45 | 0.00 | 8,847,864.11 | 262,226,700.50 | 271,074,564.61 | 180,426,781.84 |


 SUBDIRECTOR DE PRESUPUESTO Y FINANZAS
 MTR. MANUEL FERNANDO MONTES DE OCA MILLÁN


 DIRECTORA DE ADMINISTRACIÓN
 MTRA. CLAUDIA RIVAS TOVAR


 MAGISTRADA PRESIDENTA
 MTRA. LETICIA VICTORIA TAVIRA