

BALANZA DE COMPROBACIÓN DETALLADA

Tribunal Electoral del Estado de México

DEL 01 DE ENERO DE 2024 AL 31 DE MAYO DE 2024

CTA	SCTA	SSCTA	SSSCTA	SSSSCTA	NOMBRE DE LA CUENTA	SALDO INICIAL		MOVIMIENTOS DEL MES		SALDO FINAL	
						DEBE	HABER	DEBE	HABER	DEBE	HABER
1111					Efectivo	90,000.00	0.00	0.00	0.00	90,000.00	0.00
1111	000004001100000				TEEM	90,000.00	0.00	0.00	0.00	90,000.00	0.00
1111	000004001100000	00000010306010201103			Resolución de Controversias	90,000.00	0.00	0.00	0.00	90,000.00	0.00
1111	000004001100000	00000010306010201103	0001		Fondo Fijo Administración	50,000.00	0.00	0.00	0.00	50,000.00	0.00
1111	000004001100000	00000010306010201103	0002		Fondo Fijo Secretaría General de	40,000.00	0.00	0.00	0.00	40,000.00	0.00
1112					Bancos/Tesorería	850,599.95	0.00	70,641,269.44	57,653,687.95	13,838,181.44	0.00
1112	000004001100000				TEEM	850,599.95	0.00	70,641,269.44	57,653,687.95	13,838,181.44	0.00
1112	000004001100000	0000000000000000000001			Santander 4257	196,256.31	0.00	18,559,551.79	18,569,722.57	186,085.53	0.00
1112	000004001100000	0000000000000000000002			Santander 4089	654,343.64	0.00	52,081,717.65	39,083,965.38	13,652,095.91	0.00
1114					Inversiones Temporales (Hasta 3	64,338,846.78	0.00	7,555,015.83	24,900,000.00	46,993,862.61	0.00
1114	000004001100000				TEEM	64,338,846.78	0.00	7,555,015.83	24,900,000.00	46,993,862.61	0.00
1114	000004001100000	0000000000000000000001			Inversiones Santander	64,338,846.78	0.00	7,555,015.83	24,900,000.00	46,993,862.61	0.00
1116					Depositos de Fondos de Terceros	83,306.82	0.00	0.00	0.00	83,306.82	0.00
1116	000000000000000001				Depositos de Fondos de Terceros	83,306.82	0.00	0.00	0.00	83,306.82	0.00
1116	000000000000000001	0000000000000000000001			Depositos en Garantía 2023	83,306.82	0.00	0.00	0.00	83,306.82	0.00
1123					Deudores Diversos por Cobrar a	23,035.99	0.00	676.00	3,894.00	19,817.99	0.00
1123	000004001100000				TEEM	23,035.99	0.00	676.00	3,894.00	19,817.99	0.00
1123	000004001100000	00000010306010201103			Resolución de Controversias	23,035.99	0.00	676.00	3,894.00	19,817.99	0.00
1123	000004001100000	00000010306010201103	0026		Radiomovil Dipsa, SA de CV	19,138.99	0.00	0.00	0.00	19,138.99	0.00
1123	000004001100000	00000010306010201103	0070		Rioco Group, S.A de C.V	3.00	0.00	0.00	0.00	3.00	0.00
1123	000004001100000	00000010306010201103	0071		Humberto Mirafuentes Menchaca	3,258.00	0.00	0.00	3,258.00	0.00	0.00
1123	000004001100000	00000010306010201103	0073		José Campos Posadas	636.00	0.00	0.00	636.00	0.00	0.00
1123	000004001100000	00000010306010201103	0074		Universidad Intercultural del Estado	0.00	0.00	676.00	0.00	676.00	0.00
1231					Terrenos	13,487,399.29	0.00	0.00	0.00	13,487,399.29	0.00
1231	0000040800000000				TEEM	13,487,399.29	0.00	0.00	0.00	13,487,399.29	0.00
1231	0000040800000000	00000010306010201103			Resoluciones de controversias	13,487,399.29	0.00	0.00	0.00	13,487,399.29	0.00
1231	0000040800000000	00000010306010201103	0001		Lote 1	8,180,187.04	0.00	0.00	0.00	8,180,187.04	0.00
1231	0000040800000000	00000010306010201103	0002		Lote 2	5,307,212.25	0.00	0.00	0.00	5,307,212.25	0.00
1241					Mobiliario y Equipo de	21,695,916.67	0.00	0.00	0.00	21,695,916.67	0.00
1241	000004001100000				TEEM	21,695,916.67	0.00	0.00	0.00	21,695,916.67	0.00
1241	000004001100000	00000010306010201103			Resolución de Controversias	21,695,916.67	0.00	0.00	0.00	21,695,916.67	0.00
1241	000004001100000	00000010306010201103	0001		Mobiliario de Oficina	6,067,542.04	0.00	0.00	0.00	6,067,542.04	0.00
1241	000004001100000	00000010306010201103	0002		Equipo de Computo	12,805,671.83	0.00	0.00	0.00	12,805,671.83	0.00
1241	000004001100000	00000010306010201103	0003		Equipo de Comunicación	368,037.83	0.00	0.00	0.00	368,037.83	0.00
1241	000004001100000	00000010306010201103	0004		Otros Equipos Electricos y	1,738,181.92	0.00	0.00	0.00	1,738,181.92	0.00
1241	000004001100000	00000010306010201103	0005		Equipos y aparatos audiovisuales	595,694.80	0.00	0.00	0.00	595,694.80	0.00
1241	000004001100000	00000010306010201103	0006		Camaras fotograficas y de video	120,788.25	0.00	0.00	0.00	120,788.25	0.00
1243					Equipo e Instrumental Medico y de	294,266.20	0.00	0.00	0.00	294,266.20	0.00
1243	000004001100000				TEEM	294,266.20	0.00	0.00	0.00	294,266.20	0.00
1243	000004001100000	00000010306010201103			Resolución de controversias	294,266.20	0.00	0.00	0.00	294,266.20	0.00
1243	000004001100000	00000010306010201103	0001		Equipo e Instrumental Medico y de	294,266.20	0.00	0.00	0.00	294,266.20	0.00
1244					Vehiculos y Equipo de Transporte	8,447,871.97	0.00	0.00	0.00	8,447,871.97	0.00
1244	000004001100000				TEEM	8,447,871.97	0.00	0.00	0.00	8,447,871.97	0.00
1244	000004001100000	00000010306010201103			Resolución de Controversias	8,447,871.97	0.00	0.00	0.00	8,447,871.97	0.00
1244	000004001100000	00000010306010201103	0001		Equipo de Transporte	8,447,871.97	0.00	0.00	0.00	8,447,871.97	0.00
1246					Maquinaria, Otros Equipos y	586,344.97	0.00	0.00	0.00	586,344.97	0.00

1246	000004001100000				TEEM	586,344.97	0.00	0.00	0.00	586,344.97	0.00
1246	000004001100000	00000010306010201103			Resolución de Controverisa	586,344.97	0.00	0.00	0.00	586,344.97	0.00
1246	000004001100000	00000010306010201103	0001		Herramientas	66,058.29	0.00	0.00	0.00	66,058.29	0.00
1246	000004001100000	00000010306010201103	0002		Planta de Generación Eléctrica	258,590.68	0.00	0.00	0.00	258,590.68	0.00
1246	000004001100000	00000010306010201103	0003		Taladro	261,696.00	0.00	0.00	0.00	261,696.00	0.00
1247					Colecciones, Obras de Arte y Objatos	99,122.03	0.00	0.00	0.00	99,122.03	0.00
1247	000004001100000				TEEM	99,122.03	0.00	0.00	0.00	99,122.03	0.00
1247	000004001100000	00000010306010201103			Resolución de Controversias	99,122.03	0.00	0.00	0.00	99,122.03	0.00
1247	000004001100000	00000010306010201103	0001		Cuadros	99,122.03	0.00	0.00	0.00	99,122.03	0.00
1263					Depreciación Acumulada de Bienes	0.00	14,952,482.95	0.00	245,334.70	0.00	15,197,817.65
1263	000004001100000				TEEM	0.00	14,952,482.95	0.00	245,334.70	0.00	15,197,817.65
1263	000004001100000	00000010306010201103			Resolución de Controversias	0.00	14,952,482.95	0.00	245,334.70	0.00	15,197,817.65
1263	000004001100000	00000010306010201103	0001		Depreciación de Mobiliario y Equipo	0.00	1,141,424.71	0.00	14,852.36	0.00	1,156,277.07
1263	000004001100000	00000010306010201103	0002		Depreciación de Equipo de Transporte	0.00	7,831,287.18	0.00	132,790.96	0.00	7,964,078.14
1263	000004001100000	00000010306010201103	0003		Depreciación de Equipo de Transporte	0.00	5,309,112.58	0.00	68,728.93	0.00	5,377,841.51
1263	000004001100000	00000010306010201103	0004		Depreciación de Equipo de Transporte	0.00	118,874.47	0.00	3,066.98	0.00	121,941.45
1263	000004001100000	00000010306010201103	0005		Depreciación de Otros Activos Intangibles por pagar a corto plazo	0.00	551,784.01	0.00	25,895.47	0.00	577,679.48
2112					TEEM	0.00	1,532,767.74	4,707,046.59	5,259,553.01	0.00	2,085,274.16
2112	000004001100000				TEEM	0.00	1,532,767.74	4,707,046.59	5,259,553.01	0.00	2,085,274.16
2112	000004001100000	00000010306010201103			Resolución de Controversias	0.00	1,532,767.74	4,707,046.59	5,259,553.01	0.00	2,085,274.16
2112	000004001100000	00000010306010201103	0002		Radiomovil Dipsa	0.00	8,192.00	8,192.00	8,191.90	0.00	8,191.90
2112	000004001100000	00000010306010201103	0003		Telefonos de México	0.00	61,707.73	61,707.73	61,707.82	0.00	61,707.82
2112	000004001100000	00000010306010201103	0015		Efectivale	0.00	228,333.22	228,333.22	647,617.69	0.00	647,617.69
2112	000004001100000	00000010306010201103	0025		Aldea Media SA de CV	0.00	17,824.86	17,824.86	17,824.86	0.00	17,824.86
2112	000004001100000	00000010306010201103	0030		Comision Federal de Electricidad	0.00	39,484.00	39,484.00	41,980.00	0.00	41,980.00
2112	000004001100000	00000010306010201103	0150		Claudia Acra Jaramillo	0.00	0.00	38,977.00	38,977.00	0.00	0.00
2112	000004001100000	00000010306010201103	0209		Adriana Vanessa Cartagena	0.00	0.00	5,742.00	5,742.00	0.00	0.00
2112	000004001100000	00000010306010201103	0306		Carlos Antonio Kuri Ramirez	0.00	0.00	521,324.81	521,324.81	0.00	0.00
2112	000004001100000	00000010306010201103	0327		SERVICIOS BROXEL SAPI DE CV	0.00	0.00	1,071,167.52	1,071,167.52	0.00	0.00
2112	000004001100000	00000010306010201103	0337		Comercializadora 1993, S.A.S. de C.V.	0.00	0.00	824,820.73	824,820.73	0.00	0.00
2112	000004001100000	00000010306010201103	0338		Tecnosupport, S.A de C.V	0.00	124,847.09	124,847.09	0.00	0.00	0.00
2112	000004001100000	00000010306010201103	0339		Elizabeth Villaseñor Ovando	0.00	0.00	508,590.60	1,040,339.36	0.00	531,748.76
2112	000004001100000	00000010306010201103	0340		Enrique Montiel Avila	0.00	34,847.46	0.00	0.00	0.00	34,847.46
2112	000004001100000	00000010306010201103	0341		Suministros internacionales RUFF	0.00	167,764.19	167,764.19	167,764.19	0.00	167,764.19
2112	000004001100000	00000010306010201103	0343		Seguridad Privada Integración, S.A de C.V.	0.00	114,998.92	114,998.92	0.00	0.00	0.00
2112	000004001100000	00000010306010201103	0345		Riceze, S.A de C.V	0.00	0.00	97,190.48	97,190.48	0.00	0.00
2112	000004001100000	00000010306010201103	0346		Dante Salvitano Miguez	0.00	0.00	0.00	102,370.00	0.00	102,370.00
2112	000004001100000	00000010306010201103	0347		OLAC Corporacion Privada	0.00	199,999.77	199,999.77	201,734.88	0.00	201,734.88
2112	000004001100000	00000010306010201103	0350		Seloplastic Roma, SA de CV	0.00	0.00	95,997.25	95,997.25	0.00	0.00
2112	000004001100000	00000010306010201103	0351		María del Rosario Nava Romaniz	0.00	0.00	5,800.00	5,800.00	0.00	0.00
2112	000004001100000	00000010306010201103	0354		Elevadores Atlas, SA de CV	0.00	6,728.00	6,728.00	6,728.00	0.00	6,728.00
2112	000004001100000	00000010306010201103	0357		Constructores Mexicanos	0.00	266,344.50	266,344.50	0.00	0.00	0.00
2112	000004001100000	00000010306010201103	0359		Mexserv Soluciones, SA de CV	0.00	261,696.00	261,696.00	0.00	0.00	0.00
2112	000004001100000	00000010306010201103	0360		Amour Sain. SA de CV	0.00	0.00	13,750.00	13,750.00	0.00	0.00
2112	000004001100000	00000010306010201103	0361		Huesca Eventos, SA de CV	0.00	0.00	20,661.92	20,661.92	0.00	0.00
2112	000004001100000	00000010306010201103	0363		Denley Internacional Seguros México	0.00	0.00	5,104.00	5,104.00	0.00	0.00
2112	000004001100000	00000010306010201103	0364		Marco Antonio García Arriaga	0.00	0.00	0.00	262,758.60	0.00	262,758.60
2117					Retenciones y Contribuciones por	0.00	9,741,905.80	11,853,113.92	8,287,547.72	0.00	6,176,339.60
2117	000004001100000				TEEM	0.00	9,741,905.80	11,853,113.92	8,287,547.72	0.00	6,176,339.60
2117	000004001100000	00000010306010201103			Resolucion de Controversia	0.00	9,741,905.80	11,853,113.92	8,287,547.72	0.00	6,176,339.60
2117	000004001100000	00000010306010201103	0001		Impuestos	0.00	9,741,905.81	9,741,904.00	6,176,337.79	0.00	6,176,339.60
2117	000004001100000	00000010306010201103	0001	001	ISR Trabajadores	0.00	8,376,407.99	8,376,407.00	5,329,615.18	0.00	5,329,616.17
2117	000004001100000	00000010306010201103	0001	002	10% Retenciones Honorarios	0.00	3,773.90	3,774.00	0.00	0.00	-0.10
2117	000004001100000	00000010306010201103	0001	003	10% Retenciones Arrendamiento	0.00	48,301.52	48,301.00	48,301.88	0.00	48,302.40
2117	000004001100000	00000010306010201103	0001	004	Impuestos Estatales	0.00	963,411.32	963,411.00	658,300.00	0.00	658,300.32

2117	000004001100000	00000010306010201103	0001	005	ISR Honorarios Asimilables	0.00	348,671.68	348,672.00	140,120.73	0.00	140,120.41
2117	000004001100000	00000010306010201103	0001	006	Retencion por Regimen Simplificado	0.00	1,339.40	1,339.00	0.00	0.00	0.40
2117	000004001100000	00000010306010201103	0002		Seguridad Social	0.00	0.00	1,984,951.26	1,984,951.26	0.00	0.00
2117	000004001100000	00000010306010201103	0002	002	Prestamos ISSEMYM	0.00	0.00	8,864.88	8,864.88	0.00	0.00
2117	000004001100000	00000010306010201103	0002	003	ISSEMYM	0.00	0.00	1,069,939.31	1,069,939.31	0.00	0.00
2117	000004001100000	00000010306010201103	0002	004	Fondo de Separacion	0.00	0.00	902,327.07	902,327.07	0.00	0.00
2117	000004001100000	00000010306010201103	0002	005	Soluciones Life	0.00	0.00	3,820.00	3,820.00	0.00	0.00
2117	000004001100000	00000010306010201103	0003		Otras Retenciones	0.00	-0.01	126,258.66	126,258.67	0.00	0.00
2117	000004001100000	00000010306010201103	0003	001	Pension Alimenticia	0.00	-0.01	107,640.18	107,640.19	0.00	0.00
2117	000004001100000	00000010306010201103	0003	002	Seguro Voluntario Individual Metlife	0.00	0.00	15,798.48	15,798.48	0.00	0.00
2117	000004001100000	00000010306010201103	0003	003	Retenciones Extraordinarias	0.00	0.00	2,820.00	2,820.00	0.00	0.00
2119					Otras Cuentas por Pagar a Corto	0.00	12,544.00	12,544.00	0.00	0.00	0.00
2119	000004001100000				TEEM	0.00	12,544.00	12,544.00	0.00	0.00	0.00
2119	000004001100000	00000010306010201103			Resolucion de Controversias	0.00	12,544.00	12,544.00	0.00	0.00	0.00
2119	000004001100000	00000010306010201103	0001		Corto Plazo	0.00	12,544.00	12,544.00	0.00	0.00	0.00
2119	000004001100000	00000010306010201103	0001	036	Patricia Elena Riesgo Valenzuela	0.00	12,544.00	12,544.00	0.00	0.00	0.00
3111					Aportaciones	0.00	297,383.45	0.00	0.00	0.00	297,383.45
3111	000004001100000				TEEM	0.00	297,383.45	0.00	0.00	0.00	297,383.45
3111	000004001100000	00000010306010201103			Rselociones de Controversias	0.00	297,383.45	0.00	0.00	0.00	297,383.45
3111	000004001100000	00000010306010201103	0001		Patrimonio	0.00	297,383.45	0.00	0.00	0.00	297,383.45
3221					Resultados de Ejercicios Anteriores	0.00	75,591,382.14	0.00	0.00	0.00	75,591,382.14
3221	0000000000000001				Ejercicio 2005	0.00	1,314,590.67	0.00	0.00	0.00	1,314,590.67
3221	0000000000000002				Ejercicio 2006	0.00	3,373,523.96	0.00	0.00	0.00	3,373,523.96
3221	0000000000000003				Ejercicio 2007	0.00	-3,048,790.15	0.00	0.00	0.00	-3,048,790.15
3221	0000000000000004				Ejercicio 2008	0.00	3,312,746.81	0.00	0.00	0.00	3,312,746.81
3221	0000000000000005				Ejercicio 2009	0.00	959,942.70	0.00	0.00	0.00	959,942.70
3221	0000000000000006				Ejercicio 2010	0.00	696,075.99	0.00	0.00	0.00	696,075.99
3221	0000000000000007				Ejercicio 2011	0.00	4,794,714.34	0.00	0.00	0.00	4,794,714.34
3221	0000000000000008				Ejercicio 2012	0.00	2,788,410.27	0.00	0.00	0.00	2,788,410.27
3221	0000000000000009				Ejercicio 2013	0.00	-2,942,976.62	0.00	0.00	0.00	-2,942,976.62
3221	0000000000000010				Ejercicio 2014	0.00	-4,217,772.98	0.00	0.00	0.00	-4,217,772.98
3221	0000000000000011				Ejercicio 2015	0.00	143,904.81	0.00	0.00	0.00	143,904.81
3221	0000000000000012				Ejercicio 2016	0.00	-1,916,019.04	0.00	0.00	0.00	-1,916,019.04
3221	0000000000000013				Ejercicio 2017	0.00	4,008,095.94	0.00	0.00	0.00	4,008,095.94
3221	0000000000000014				Ejercicio 2018	0.00	1,732,166.23	0.00	0.00	0.00	1,732,166.23
3221	0000000000000015				Ejercicio 2019	0.00	-4,049,519.59	0.00	0.00	0.00	-4,049,519.59
3221	0000000000000016				Ejercicio 2020	0.00	20,455,251.84	0.00	0.00	0.00	20,455,251.84
3221	0000000000000017				Ejercicio 2021	0.00	37,076,493.60	0.00	0.00	0.00	37,076,493.60
3221	0000000000000018				Ejercicio 2022	0.00	8,963,413.57	0.00	0.00	0.00	8,963,413.57
3221	0000000000000019				Ejercicio 2023	0.00	2,147,129.79	0.00	0.00	0.00	2,147,129.79
4223					Subsidios y Subvenciones	0.00	130,400,473.51	0.00	26,954,142.36	0.00	157,354,615.87
4223	0000000000000001				Subsidios y Subvenciones	0.00	15,933,240.00	0.00	0.00	0.00	15,933,240.00
4223	0000000000000001	0000000000000000000001			TEEM	0.00	15,933,240.00	0.00	0.00	0.00	15,933,240.00
4223	0000000000000001	0000000000000000000001	0002		Gasto Operativo	0.00	15,933,240.00	0.00	0.00	0.00	15,933,240.00
4223	0000000000000002				Ramo 28	0.00	114,467,233.51	0.00	26,954,142.36	0.00	141,421,375.87
4223	0000000000000002	0000000000000000000001			TEEM	0.00	114,467,233.51	0.00	26,954,142.36	0.00	141,421,375.87
4223	0000000000000002	0000000000000000000001	0001		Servicios Personales	0.00	114,467,233.51	0.00	26,954,142.36	0.00	141,421,375.87
4399					Otros Ingresos y Beneficios Varios	0.00	2,358,886.87	0.00	776,851.12	0.00	3,135,737.99
4399	0000000000000001				Otros Ingresos y Beneficios Varios	0.00	2,358,886.87	0.00	776,851.12	0.00	3,135,737.99
4399	0000000000000001	0000000000000000000001			Otros Ingresos y Beneficios Varios	0.00	2,358,886.87	0.00	776,851.12	0.00	3,135,737.99
4399	0000000000000001	0000000000000000000001	0001		Otros Ingresos y Beneficios Varios	0.00	74,958.27	0.00	221,835.29	0.00	296,793.56
4399	0000000000000001	0000000000000000000001	0002		Productos Financieros	0.00	2,283,928.60	0.00	555,015.83	0.00	2,838,944.43
5100					GASTOS DE FUNCIONAMIENTO	123,926,396.04	0.00	29,059,600.38	0.00	152,985,996.42	0.00
5100	4080000000000000				Tribunal Electoral del Estado de	123,926,396.04	0.00	29,059,600.38	0.00	152,985,996.42	0.00
5100	4080000000000000	01030601020111020501			Administracion e Imparacion de Justicia	6,047,591.93	0.00	2,761,220.61	0.00	8,808,812.54	0.00

5100	40800000000000	01030601020111020501	2111	Materiales y utiles de oficina	97,904.00	0.00	338,528.00	0.00	436,432.00	0.00
5100	40800000000000	01030601020111020501	2112	Enseres de oficina	1,011.60	0.00	0.00	0.00	1,011.60	0.00
5100	40800000000000	01030601020111020501	2161	Material y enseres de limpieza	107,386.19	0.00	0.00	0.00	107,386.19	0.00
5100	40800000000000	01030601020111020501	2181	Material para identificación y registros	24,505.00	0.00	0.00	0.00	24,505.00	0.00
5100	40800000000000	01030601020111020501	2211	Otros suministros para personas	568,947.72	0.00	828,809.93	0.00	1,397,757.65	0.00
5100	40800000000000	01030601020111020501	2481	Materiales complementarios	45,151.38	0.00	0.00	0.00	45,151.38	0.00
5100	40800000000000	01030601020111020501	2541	Materiales accesorios y suministros	103,722.87	0.00	0.00	0.00	103,722.87	0.00
5100	40800000000000	01030601020111020501	2611	Combustibles lubricantes y aditivos	902,200.00	0.00	454,811.00	0.00	1,357,011.00	0.00
5100	40800000000000	01030601020111020501	2711	Vestuario y uniformes	73,266.31	0.00	0.00	0.00	73,266.31	0.00
5100	40800000000000	01030601020111020501	2961	Refacciones y accesorios menores	31,378.00	0.00	0.00	0.00	31,378.00	0.00
5100	40800000000000	01030601020111020501	2992	Otros enseres	30,593.38	0.00	40,481.79	0.00	71,075.17	0.00
5100	40800000000000	01030601020111020501	3111	Servicio de energia electrica	40,531.00	0.00	41,980.00	0.00	82,511.00	0.00
5100	40800000000000	01030601020111020501	3141	Servicio de telefonía convencional	37,351.17	0.00	8,497.80	0.00	45,848.97	0.00
5100	40800000000000	01030601020111020501	3151	Servicio de telefonía celular	32,900.00	0.00	8,191.90	0.00	41,091.90	0.00
5100	40800000000000	01030601020111020501	3171	Servicios de acceso a internet	126,449.14	0.00	31,612.28	0.00	158,061.42	0.00
5100	40800000000000	01030601020111020501	3221	Arrendamiento de edificios y locales	77,954.00	0.00	38,977.00	0.00	116,931.00	0.00
5100	40800000000000	01030601020111020501	3231	Arrendamiento de equipo y bienes	124,965.69	0.00	63,173.81	0.00	188,139.50	0.00
5100	40800000000000	01030601020111020501	3362	Impresiones de documentos oficiales	45,051.50	0.00	0.00	0.00	45,051.50	0.00
5100	40800000000000	01030601020111020501	3363	Servicios de impresion de documentos	190,353.68	0.00	0.00	0.00	190,353.68	0.00
5100	40800000000000	01030601020111020501	3381	Servicios de vigilancia	456,482.29	0.00	131,127.67	0.00	587,609.96	0.00
5100	40800000000000	01030601020111020501	3391	Servicios profesionales	9,192.22	0.00	0.00	0.00	9,192.22	0.00
5100	40800000000000	01030601020111020501	3451	Seguros y fianzas	17,260.00	0.00	0.00	0.00	17,260.00	0.00
5100	40800000000000	01030601020111020501	3511	Reparacion y mantenimiento de	0.00	0.00	1,392.00	0.00	1,392.00	0.00
5100	40800000000000	01030601020111020501	3512	Adaptacion de locales almacenes	176,393.94	0.00	0.00	0.00	176,393.94	0.00
5100	40800000000000	01030601020111020501	3551	Reparacion y mantenimiento de	155,836.80	0.00	85,434.00	0.00	241,270.80	0.00
5100	40800000000000	01030601020111020501	3581	Servicios de lavanderia limpieza e	283,186.72	0.00	109,046.72	0.00	392,233.44	0.00
5100	40800000000000	01030601020111020501	3612	Publicaciones oficiales y de	22,119.00	0.00	0.00	0.00	22,119.00	0.00
5100	40800000000000	01030601020111020501	3721	Gastos de traslado por via terrestre	87,606.06	0.00	33,656.01	0.00	121,262.07	0.00
5100	40800000000000	01030601020111020501	3821	Gastos de ceremonias oficiales y de	116,892.96	0.00	48,770.40	0.00	165,663.36	0.00
5100	40800000000000	01030601020111020501	3922	Otros impuestos y derechos	3,801.00	0.00	1,629.00	0.00	5,430.00	0.00
5100	40800000000000	01030601020111020501	3982	Impuesto sobre erogaciones por	2,045,585.71	0.00	427,895.00	0.00	2,473,480.71	0.00
5100	40800000000000	01030601020111020501	3992	Gastos de servicios menores	11,612.60	0.00	67,206.30	0.00	78,818.90	0.00
5100	40800000000000	01030601020115010114		Administración e impartición de justicia	76,424,009.70	0.00	16,512,128.88	0.00	92,936,138.58	0.00
5100	40800000000000	01030601020115010114	1131	Sueldo base	23,056,089.84	0.00	5,741,302.05	0.00	28,797,391.89	0.00
5100	40800000000000	01030601020115010114	1211	Honorarios asimilables al salario	2,440,987.65	0.00	541,245.87	0.00	2,982,233.52	0.00
5100	40800000000000	01030601020115010114	1231	Compensacion por servicio social	37,500.00	0.00	12,500.00	0.00	50,000.00	0.00
5100	40800000000000	01030601020115010114	1321	Prima vacacional	0.00	0.00	702.05	0.00	702.05	0.00
5100	40800000000000	01030601020115010114	1322	Aguinaldo	3,774,522.48	0.00	0.00	0.00	3,774,522.48	0.00
5100	40800000000000	01030601020115010114	1345	Gratificacion	2,775,761.36	0.00	691,223.88	0.00	3,466,985.24	0.00
5100	40800000000000	01030601020115010114	1346	Gratificacion por convenio	30,533,484.97	0.00	6,445,850.01	0.00	36,979,334.98	0.00
5100	40800000000000	01030601020115010114	1412	Aportaciones de servicio de salud	2,441,671.04	0.00	607,874.07	0.00	3,049,545.11	0.00
5100	40800000000000	01030601020115010114	1413	Aportaciones al sistema solidario de	1,811,719.52	0.00	451,042.46	0.00	2,262,761.98	0.00
5100	40800000000000	01030601020115010114	1414	Aportaciones del sistema de	389,930.60	0.00	96,562.88	0.00	486,493.48	0.00
5100	40800000000000	01030601020115010114	1415	Aportaciones para financiar los gastos	213,645.44	0.00	53,188.79	0.00	266,834.23	0.00
5100	40800000000000	01030601020115010114	1416	Aportaciones para riesgo de trabajo	816,494.56	0.00	203,273.03	0.00	1,019,767.59	0.00
5100	40800000000000	01030601020115010114	1441	Seguros y fianzas	1,420,043.98	0.00	0.00	0.00	1,420,043.98	0.00
5100	40800000000000	01030601020115010114	1512	Seguro de separación individualizado	2,467,482.89	0.00	617,550.69	0.00	3,085,033.58	0.00
5100	40800000000000	01030601020115010114	1595	Despensa	4,244,675.37	0.00	1,049,813.10	0.00	5,294,488.47	0.00
5100	40800000000000	01030601020211020501		Promoción y difusión en la cultura	400,432.62	0.00	160,889.48	0.00	561,322.10	0.00
5100	40800000000000	01030601020211020501	2111	Materiales y utiles de oficina	13,236.68	0.00	30,622.00	0.00	43,858.68	0.00
5100	40800000000000	01030601020211020501	2122	Material de foto cine y grabacion	625.00	0.00	0.00	0.00	625.00	0.00
5100	40800000000000	01030601020211020501	2141	Materiales y utiles para el	859.00	0.00	0.00	0.00	859.00	0.00
5100	40800000000000	01030601020211020501	2151	Material de informacion	1,266.72	0.00	0.00	0.00	1,266.72	0.00
5100	40800000000000	01030601020211020501	2161	Material y enseres de limpieza	8,260.48	0.00	0.00	0.00	8,260.48	0.00
5100	40800000000000	01030601020211020501	2181	Material para identificación y registros	1,885.00	0.00	0.00	0.00	1,885.00	0.00

5100	40800000000000	01030601020211020501	2211	Productos alimenticios para personas	6,045.00	0.00	51,365.95	0.00	57,410.95	0.00
5100	40800000000000	01030601020211020501	2541	Materiales accesorios y suministros	7,978.68	0.00	0.00	0.00	7,978.68	0.00
5100	40800000000000	01030601020211020501	2711	Vestuario y uniformes	5,635.87	0.00	0.00	0.00	5,635.87	0.00
5100	40800000000000	01030601020211020501	2992	Otros enseres	4,058.84	0.00	0.00	0.00	4,058.84	0.00
5100	40800000000000	01030601020211020501	3141	Servicio de telefonía convencional	2,873.16	0.00	653.68	0.00	3,526.84	0.00
5100	40800000000000	01030601020211020501	3171	Servicios de acceso a internet	9,726.85	0.00	2,431.71	0.00	12,158.56	0.00
5100	40800000000000	01030601020211020501	3231	Arrendamiento de equipo y bienes	15,644.75	0.00	4,859.52	0.00	20,504.27	0.00
5100	40800000000000	01030601020211020501	3271	Arrendamiento de activos intangibles	8,294.96	0.00	0.00	0.00	8,294.96	0.00
5100	40800000000000	01030601020211020501	3341	Capacitación	1,625.00	0.00	0.00	0.00	1,625.00	0.00
5100	40800000000000	01030601020211020501	3362	Impresiones de documentos oficiales	3,465.50	0.00	0.00	0.00	3,465.50	0.00
5100	40800000000000	01030601020211020501	3363	Servicios de impresión de documentos	0.00	0.00	8,526.00	0.00	8,526.00	0.00
5100	40800000000000	01030601020211020501	3381	Servicios de vigilancia	34,963.26	0.00	10,086.75	0.00	45,050.01	0.00
5100	40800000000000	01030601020211020501	3391	Servicios profesionales	0.00	0.00	3,132.00	0.00	3,132.00	0.00
5100	40800000000000	01030601020211020501	3512	Adaptación de locales almacenes	24,279.23	0.00	0.00	0.00	24,279.23	0.00
5100	40800000000000	01030601020211020501	3581	Servicios de lavandería limpieza e	22,170.21	0.00	8,388.21	0.00	30,558.42	0.00
5100	40800000000000	01030601020211020501	3621	Gastos de publicidad en materia	7,000.00	0.00	0.00	7,000.00	7,000.00	0.00
5100	40800000000000	01030601020211020501	3821	Gastos de ceremonias oficiales y de	54,736.38	0.00	3,248.00	0.00	57,984.38	0.00
5100	40800000000000	01030601020211020501	3982	Impuesto sobre erogaciones por	162,202.05	0.00	32,915.00	0.00	195,117.05	0.00
5100	40800000000000	01030601020211020501	3992	Gastos de servicios menores	3,600.00	0.00	4,660.66	0.00	8,260.66	0.00
5100	40800000000000	01030601020215010114		Promoción y difusión en la cultura	6,329,668.03	0.00	1,387,680.30	0.00	7,717,348.33	0.00
5100	40800000000000	01030601020215010114	1131	Sueldo base	1,842,526.06	0.00	463,587.32	0.00	2,306,113.38	0.00
5100	40800000000000	01030601020215010114	1211	Honorarios asimilables al salario	277,054.24	0.00	77,563.58	0.00	354,617.82	0.00
5100	40800000000000	01030601020215010114	1231	Compensación por servicio social	10,000.00	0.00	2,500.00	0.00	12,500.00	0.00
5100	40800000000000	01030601020215010114	1322	Aguinaldo	300,513.15	0.00	0.00	0.00	300,513.15	0.00
5100	40800000000000	01030601020215010114	1345	Gratificación	234,267.69	0.00	58,960.10	0.00	293,227.79	0.00
5100	40800000000000	01030601020215010114	1346	Gratificación por convenio	2,518,120.08	0.00	522,547.42	0.00	3,040,667.50	0.00
5100	40800000000000	01030601020215010114	1412	Aportaciones de servicio de salud	207,854.98	0.00	52,254.74	0.00	260,109.72	0.00
5100	40800000000000	01030601020215010114	1413	Aportaciones al sistema solidario de	154,228.33	0.00	38,773.00	0.00	193,001.33	0.00
5100	40800000000000	01030601020215010114	1414	Aportaciones del sistema de	32,828.43	0.00	8,260.94	0.00	41,089.37	0.00
5100	40800000000000	01030601020215010114	1415	Aportaciones para financiar los gastos	18,187.12	0.00	4,572.24	0.00	22,759.36	0.00
5100	40800000000000	01030601020215010114	1416	Aportaciones para riesgo de trabajo	78,467.45	0.00	20,460.92	0.00	98,928.37	0.00
5100	40800000000000	01030601020215010114	1441	Seguros y fianzas	109,234.15	0.00	0.00	0.00	109,234.15	0.00
5100	40800000000000	01030601020215010114	1512	Seguro de separación individualizado	207,679.37	0.00	52,254.74	0.00	259,934.11	0.00
5100	40800000000000	01030601020215010114	1595	Despensa	338,706.98	0.00	85,945.30	0.00	424,652.28	0.00
5100	40800000000000	01030601020311020501		Desarrollo institucional para el apoyo	5,675,367.74	0.00	2,107,583.59	0.00	7,782,951.33	0.00
5100	40800000000000	01030601020311020501	2111	Materiales y útiles de oficina	7,509.18	0.00	164,083.49	0.00	171,592.67	0.00
5100	40800000000000	01030601020311020501	2112	Enseres de oficina	819.02	0.00	0.00	0.00	819.02	0.00
5100	40800000000000	01030601020311020501	2141	Materiales y útiles para el	16,202.88	0.00	0.00	0.00	16,202.88	0.00
5100	40800000000000	01030601020311020501	2151	Material de información	945.00	0.00	1,535.84	0.00	2,480.84	0.00
5100	40800000000000	01030601020311020501	2161	Material y enseres de limpieza	49,726.85	0.00	0.00	0.00	49,726.85	0.00
5100	40800000000000	01030601020311020501	2171	Material didáctico	1,540.00	0.00	0.00	0.00	1,540.00	0.00
5100	40800000000000	01030601020311020501	2181	Material para identificación y registro	11,585.00	0.00	0.00	0.00	11,585.00	0.00
5100	40800000000000	01030601020311020501	2211	Productos alimenticios para personas	36,350.50	0.00	363,093.05	0.00	399,443.55	0.00
5100	40800000000000	01030601020311020501	2411	Productos minerales no metálicos	844.07	0.00	0.00	0.00	844.07	0.00
5100	40800000000000	01030601020311020501	2421	Cemento y productos de concreto	105.49	0.00	0.00	0.00	105.49	0.00
5100	40800000000000	01030601020311020501	2431	Cal yeso y productos de yeso	14,931.80	0.00	0.00	0.00	14,931.80	0.00
5100	40800000000000	01030601020311020501	2451	Vidrio y productos de vidrio	7,468.70	0.00	0.00	0.00	7,468.70	0.00
5100	40800000000000	01030601020311020501	2461	Material eléctrico y electrónico	84,600.13	0.00	117,715.40	0.00	202,315.53	0.00
5100	40800000000000	01030601020311020501	2471	Artículos metálicos para la	4,284.80	0.00	0.00	0.00	4,284.80	0.00
5100	40800000000000	01030601020311020501	2481	Materiales complementarios	917.53	0.00	0.00	0.00	917.53	0.00
5100	40800000000000	01030601020311020501	2482	Material de señalización	9,632.20	0.00	0.00	0.00	9,632.20	0.00
5100	40800000000000	01030601020311020501	2483	Arboles y plantas de ornato	5,557.40	0.00	0.00	0.00	5,557.40	0.00
5100	40800000000000	01030601020311020501	2491	Materiales de construcción	21,741.79	0.00	98.00	0.00	21,839.79	0.00
5100	40800000000000	01030601020311020501	2492	Estructuras y manufacturas para todo	4,655.24	0.00	0.00	0.00	4,655.24	0.00
5100	40800000000000	01030601020311020501	2541	Materiales accesorios y suministros	60,400.09	0.00	0.00	0.00	60,400.09	0.00

5100	40800000000000	01030601020311020501	2611	Combustibles lubricantes y aditivos	177,800.00	0.00	186,189.00	0.00	363,989.00	0.00
5100	40800000000000	01030601020311020501	2711	Vestuario y uniformes	33,815.22	0.00	0.00	0.00	33,815.22	0.00
5100	40800000000000	01030601020311020501	2911	Refacciones accesorios y relaciones y accesorios menores	0.00	0.00	123,325.32	0.00	123,325.32	0.00
5100	40800000000000	01030601020311020501	2921	Refacciones y accesorios para avion	691.00	0.00	371.20	0.00	1,062.20	0.00
5100	40800000000000	01030601020311020501	2941	Refacciones y accesorios para avion	1,498.00	0.00	0.00	0.00	1,498.00	0.00
5100	40800000000000	01030601020311020501	2961	Refacciones y accesorios menores	479.00	0.00	1,439.00	0.00	1,918.00	0.00
5100	40800000000000	01030601020311020501	2992	Otros enseres	26,573.12	0.00	2,595.00	0.00	29,168.12	0.00
5100	40800000000000	01030601020311020501	3111	Servicio de energia electrica	103,364.00	0.00	0.00	0.00	103,364.00	0.00
5100	40800000000000	01030601020311020501	3131	Servicio de agua	0.00	0.00	2,102.00	0.00	2,102.00	0.00
5100	40800000000000	01030601020311020501	3141	Servicio de telefonía convencional	17,239.00	0.00	3,922.06	0.00	21,161.06	0.00
5100	40800000000000	01030601020311020501	3161	Servicios de radiolocalizacion y	3,995.00	0.00	1,365.00	0.00	5,360.00	0.00
5100	40800000000000	01030601020311020501	3171	Servicios de acceso a internet	91,585.59	0.00	22,555.15	0.00	114,140.74	0.00
5100	40800000000000	01030601020311020501	3181	Servicio postal y telegrafico	1,581.44	0.00	0.00	0.00	1,581.44	0.00
5100	40800000000000	01030601020311020501	3221	Arrendamiento de edificios y locales	2,163,253.24	0.00	521,324.81	0.00	2,684,578.05	0.00
5100	40800000000000	01030601020311020501	3231	Arrendamiento de equipo y bienes	66,954.21	0.00	29,157.15	0.00	96,111.36	0.00
5100	40800000000000	01030601020311020501	3261	Arrendamiento de maquinaria y equipo	43,268.00	0.00	0.00	0.00	43,268.00	0.00
5100	40800000000000	01030601020311020501	3271	Arrendamiento de activos intangibles	4,963.18	0.00	0.00	0.00	4,963.18	0.00
5100	40800000000000	01030601020311020501	3311	Asesorías asociadas a convenios o	971.77	0.00	0.00	0.00	971.77	0.00
5100	40800000000000	01030601020311020501	3331	Servicios informaticos	8,200.00	0.00	0.00	0.00	8,200.00	0.00
5100	40800000000000	01030601020311020501	3341	Capacitacion	1,625.00	0.00	0.00	0.00	1,625.00	0.00
5100	40800000000000	01030601020311020501	3362	Impresiones de documentos oficiales	20,793.00	0.00	0.00	0.00	20,793.00	0.00
5100	40800000000000	01030601020311020501	3381	Servicios de vigilancia	286,219.51	0.00	59,088.72	0.00	345,308.23	0.00
5100	40800000000000	01030601020311020501	3391	Servicios profesionales	43,773.58	0.00	0.00	0.00	43,773.58	0.00
5100	40800000000000	01030601020311020501	3411	Servicios bancarios y financieros	2,927.84	0.00	769.08	0.00	3,696.92	0.00
5100	40800000000000	01030601020311020501	3451	Seguros y fianzas	245,370.90	0.00	5,104.00	0.00	250,474.90	0.00
5100	40800000000000	01030601020311020501	3511	Reparacion y mantenimiento de	18,858.86	0.00	0.00	0.00	18,858.86	0.00
5100	40800000000000	01030601020311020501	3512	Adaptacion de locales almacenes	381,503.34	0.00	0.00	0.00	381,503.34	0.00
5100	40800000000000	01030601020311020501	3521	Reparacion mantenimiento e	2,784.00	0.00	0.00	0.00	2,784.00	0.00
5100	40800000000000	01030601020311020501	3551	Reparacion y mantenimiento de	59,184.00	0.00	16,936.00	0.00	76,120.00	0.00
5100	40800000000000	01030601020311020501	3571	Reparacion instalacion y	20,184.00	0.00	6,728.00	0.00	26,912.00	0.00
5100	40800000000000	01030601020311020501	3581	Servicios de lavandería limpieza e	352,619.80	0.00	238,380.34	0.00	591,000.14	0.00
5100	40800000000000	01030601020311020501	3591	Servicios de fumigacion	1,252.80	0.00	0.00	0.00	1,252.80	0.00
5100	40800000000000	01030601020311020501	3661	Servicios de creacion y difusion de	39,440.00	0.00	9,860.00	0.00	49,300.00	0.00
5100	40800000000000	01030601020311020501	3721	Gastos de traslado por via terrestre	2,919.00	0.00	1,020.00	0.00	3,939.00	0.00
5100	40800000000000	01030601020311020501	3791	Otros servicios de traslado y	5,565.00	0.00	1,200.00	0.00	6,765.00	0.00
5100	40800000000000	01030601020311020501	3821	Gastos de ceremonias oficiales y de	49,532.11	0.00	0.00	0.00	49,532.11	0.00
5100	40800000000000	01030601020311020501	3922	Otros impuestos y derechos	159,061.00	0.00	2,172.00	0.00	161,233.00	0.00
5100	40800000000000	01030601020311020501	3982	Impuesto sobre erogaciones por	895,704.56	0.00	197,490.00	0.00	1,093,194.56	0.00
5100	40800000000000	01030601020311020501	3992	Gastos de servicios menores	0.00	0.00	27,963.98	0.00	27,963.98	0.00
5100	40800000000000	01030601020311040101		Desarrollo institucional para el apoyo	266,664.00	0.00	66,667.00	0.00	333,331.00	0.00
5100	40800000000000	01030601020311040101	1595	Despensa	266,664.00	0.00	66,667.00	0.00	333,331.00	0.00
5100	40800000000000	01030601020315010114		Desarrollo institucional para el apoyo	28,782,662.02	0.00	6,063,430.52	0.00	34,846,092.54	0.00
5100	40800000000000	01030601020315010114	1131	Sueldo base	8,584,864.09	0.00	2,155,165.08	0.00	10,740,029.17	0.00
5100	40800000000000	01030601020315010114	1211	Honorarios asimilables al salario	937,527.89	0.00	235,655.62	0.00	1,173,183.51	0.00
5100	40800000000000	01030601020315010114	1231	Compensacion por servicio social	20,000.00	0.00	7,500.00	0.00	27,500.00	0.00
5100	40800000000000	01030601020315010114	1321	Prima vacacional	9,232.42	0.00	0.00	0.00	9,232.42	0.00
5100	40800000000000	01030601020315010114	1322	Aguinaldo	1,414,777.09	0.00	0.00	0.00	1,414,777.09	0.00
5100	40800000000000	01030601020315010114	1345	Gratificacion	870,622.08	0.00	217,850.66	0.00	1,088,472.74	0.00
5100	40800000000000	01030601020315010114	1346	Gratificacion por convenio	11,892,337.63	0.00	2,340,787.55	0.00	14,233,125.18	0.00
5100	40800000000000	01030601020315010114	1412	Aportaciones de servicio de salud	940,992.54	0.00	236,851.66	0.00	1,177,844.20	0.00
5100	40800000000000	01030601020315010114	1413	Aportaciones al sistema sanitario de	698,215.87	0.00	175,743.78	0.00	873,959.65	0.00
5100	40800000000000	01030601020315010114	1414	Aportaciones del sistema de	149,053.34	0.00	37,795.28	0.00	186,848.62	0.00
5100	40800000000000	01030601020315010114	1415	Aportaciones para financiar los gastos	82,336.92	0.00	20,724.54	0.00	103,061.46	0.00
5100	40800000000000	01030601020315010114	1416	Aportaciones para riesgo de trabajo	317,654.29	0.00	79,203.04	0.00	396,857.33	0.00
5100	40800000000000	01030601020315010114	1441	Seguros y fianzas	655,404.92	0.00	0.00	0.00	655,404.92	0.00

5100	40800000000000	01030601020315010114	1512		Seguro de separación individualizado	926,428.86	0.00	232,521.64	0.00	1,158,950.50	0.00
5100	40800000000000	01030601020315010114	1595		Despensa	1,283,214.08	0.00	323,631.67	0.00	1,606,845.75	0.00
5500					Otros Gastos y Prórvidas	964,719.75	0.00	251,744.70	0.00	1,216,464.45	0.00
5500	0000040800000000				TRIBUNAL ELECTORAL DEL	964,719.75	0.00	251,744.70	0.00	1,216,464.45	0.00
5500	0000040800000000	00000010306010201103			Resolución de Controversias	964,719.75	0.00	251,744.70	0.00	1,216,464.45	0.00
5500	0000040800000000	00000010306010201103	0001		Depreciación Mobiliario y Equipo de	59,762.68	0.00	14,852.36	0.00	74,615.04	0.00
5500	0000040800000000	00000010306010201103	0002		Depreciación Equipo de Computo	531,163.84	0.00	132,790.96	0.00	663,954.80	0.00
5500	0000040800000000	00000010306010201103	0003		Depreciación Equipo de Transporte	274,915.72	0.00	68,728.93	0.00	343,644.65	0.00
5500	0000040800000000	00000010306010201103	0004		Depreciación Equipo de Comunicación	11,629.96	0.00	3,066.98	0.00	14,696.94	0.00
5500	0000040800000000	00000010306010201103	0005		Depreciación Otros Activos	87,623.08	0.00	25,895.47	0.00	113,518.55	0.00
5500	0000040800000000	00000010306010201103	0007		Otros Perdidas	-375.53	0.00	6,410.00	0.00	6,034.47	0.00
8110					LEY DE INGRESOS ESTIMADA	416,925,104.00	0.00	0.00	0.00	416,925,104.00	0.00
8110	000000000004223				Subsidios y Subvenciones	416,125,104.00	0.00	0.00	0.00	416,125,104.00	0.00
8110	000000000004223	0000000000000000000001			Subsidios y Subvenciones	64,498,787.00	0.00	0.00	0.00	64,498,787.00	0.00
8110	000000000004223	0000000000000000000001	0001		TEEM	64,498,787.00	0.00	0.00	0.00	64,498,787.00	0.00
8110	000000000004223	0000000000000000000001	0001	002	Gasto Operativo	64,498,787.00	0.00	0.00	0.00	64,498,787.00	0.00
8110	000000000004223	0000000000000000000002			Ramo 28	351,626,317.00	0.00	0.00	0.00	351,626,317.00	0.00
8110	000000000004223	0000000000000000000002	0001		TEEM	351,626,317.00	0.00	0.00	0.00	351,626,317.00	0.00
8110	000000000004223	0000000000000000000002	0001	001	Servicios Personales	351,626,317.00	0.00	0.00	0.00	351,626,317.00	0.00
8110	000000000004399				Otros Ingresos y Beneficios Varios	800,000.00	0.00	0.00	0.00	800,000.00	0.00
8110	000000000004399	0000000000000000000001			Otros Ingresos y Beneficios Varios	800,000.00	0.00	0.00	0.00	800,000.00	0.00
8110	000000000004399	0000000000000000000001	0001		Otros Ingresos y Beneficios Varios	800,000.00	0.00	0.00	0.00	800,000.00	0.00
8110	000000000004399	0000000000000000000001	0001	001	Otros Ingresos y Beneficios Varios	800,000.00	0.00	0.00	0.00	800,000.00	0.00
8120					LEY DE INGRESOS POR EJECUTAR	0.00	284,165,743.62	27,730,993.48	0.00	0.00	256,434,750.14
8120	000000000004223				Subsidios y Subvenciones	0.00	285,724,630.49	26,954,142.36	0.00	0.00	258,770,488.13
8120	000000000004223	0000000000000000000001			Subsidios y Subvenciones	0.00	48,565,547.00	0.00	0.00	0.00	48,565,547.00
8120	000000000004223	0000000000000000000001	0001		TEEM	0.00	48,565,547.00	0.00	0.00	0.00	48,565,547.00
8120	000000000004223	0000000000000000000001	0001	002	Gasto Operativo	0.00	48,565,547.00	0.00	0.00	0.00	48,565,547.00
8120	000000000004223	0000000000000000000002			Ramo 28	0.00	237,159,083.49	26,954,142.36	0.00	0.00	210,204,941.13
8120	000000000004223	0000000000000000000002	0001		TEEM	0.00	237,159,083.49	26,954,142.36	0.00	0.00	210,204,941.13
8120	000000000004223	0000000000000000000002	0001	001	Servicios Personales	0.00	237,159,083.49	26,954,142.36	0.00	0.00	210,204,941.13
8120	000000000004399				Otros Ingresos y Beneficios Varios	0.00	-1,558,886.87	776,851.12	0.00	0.00	-2,335,737.99
8120	000000000004399	0000000000000000000001			Otros Ingresos y Beneficios Varios	0.00	-1,558,886.87	776,851.12	0.00	0.00	-2,335,737.99
8120	000000000004399	0000000000000000000001	0001		Otros Ingresos y Beneficios Varios	0.00	-1,558,886.87	776,851.12	0.00	0.00	-2,335,737.99
8120	000000000004399	0000000000000000000001	0001	001	Otros Ingresos y Beneficios Varios	0.00	725,041.73	221,835.29	0.00	0.00	503,206.44
8120	000000000004399	0000000000000000000001	0001	002	Productos Financieros	0.00	-2,283,928.60	555,015.83	0.00	0.00	-2,838,944.43
8140					LEY DE INGRESOS DEVENGADA	0.00	0.00	27,730,993.48	27,730,993.48	0.00	0.00
8140	000000000004223				Subsidios y Subvenciones	0.00	0.00	26,954,142.36	26,954,142.36	0.00	0.00
8140	000000000004223	0000000000000000000002			Ramo 28	0.00	0.00	26,954,142.36	26,954,142.36	0.00	0.00
8140	000000000004223	0000000000000000000002	0001		TEEM	0.00	0.00	26,954,142.36	26,954,142.36	0.00	0.00
8140	000000000004223	0000000000000000000002	0001	001	Servicios Personales	0.00	0.00	26,954,142.36	26,954,142.36	0.00	0.00
8140	000000000004399				Otros Ingresos y Beneficios Varios	0.00	0.00	776,851.12	776,851.12	0.00	0.00
8140	000000000004399	0000000000000000000001			Otros Ingresos y Beneficios Varios	0.00	0.00	776,851.12	776,851.12	0.00	0.00
8140	000000000004399	0000000000000000000001	0001		Otros Ingresos y Beneficios Varios	0.00	0.00	776,851.12	776,851.12	0.00	0.00
8140	000000000004399	0000000000000000000001	0001	001	Otros Ingresos y Beneficios Varios	0.00	0.00	221,835.29	221,835.29	0.00	0.00
8140	000000000004399	0000000000000000000001	0001	002	Productos Financieros	0.00	0.00	555,015.83	555,015.83	0.00	0.00
8150					LEY DE INGRESOS RECAUDADA	0.00	132,759,360.38	0.00	27,730,993.48	0.00	160,490,353.86
8150	000000000004223				Subsidios y Subvenciones	0.00	130,400,473.51	0.00	26,954,142.36	0.00	157,354,615.87
8150	000000000004223	0000000000000000000001			Subsidios y Subvenciones	0.00	15,933,240.00	0.00	0.00	0.00	15,933,240.00
8150	000000000004223	0000000000000000000001	0001		TEEM	0.00	15,933,240.00	0.00	0.00	0.00	15,933,240.00
8150	000000000004223	0000000000000000000001	0001	002	Gasto Operativo	0.00	15,933,240.00	0.00	0.00	0.00	15,933,240.00
8150	000000000004223	0000000000000000000002			Ramo 28	0.00	114,467,233.51	0.00	26,954,142.36	0.00	141,421,375.87
8150	000000000004223	0000000000000000000002	0001		TEEM	0.00	114,467,233.51	0.00	26,954,142.36	0.00	141,421,375.87
8150	000000000004223	0000000000000000000002	0001	001	Servicios Personales	0.00	114,467,233.51	0.00	26,954,142.36	0.00	141,421,375.87
8150	000000000004399				Otros Ingresos y Beneficios Varios	0.00	2,358,886.87	0.00	776,851.12	0.00	3,135,737.99

8150	00000000004399	0000000000000000001			Otros Ingresos y Beneficios Varios	0.00	2,358,886.87	0.00	776,851.12	0.00	3,135,737.99
8150	00000000004399	0000000000000000001	0001		Otros Ingresos y Beneficios Varios	0.00	2,358,886.87	0.00	776,851.12	0.00	3,135,737.99
8150	00000000004399	0000000000000000001	0001	001	Otros Ingresos y Beneficios Varios	0.00	74,958.27	0.00	221,835.29	0.00	296,793.56
8150	00000000004399	0000000000000000001	0001	002	Productos Financieros	0.00	2,283,928.60	0.00	555,015.83	0.00	2,838,944.43
8211					PRESUPUESTO DE EGRESOS	0.00	409,588,281.00	555,727.72	555,727.72	0.00	409,588,281.00
8211	40800000000000				Tribunal Electoral del Estado de	0.00	409,588,281.00	555,727.72	555,727.72	0.00	409,588,281.00
8211	40800000000000	01030601020111020501			Administración e Impartición de Justicia	0.00	27,548,065.26	307,416.50	307,416.50	0.00	27,548,065.26
8211	40800000000000	01030601020111020501	2111		Materiales y útiles de oficina	0.00	521,064.00	0.00	0.00	0.00	521,064.00
8211	40800000000000	01030601020111020501	2112		Enseres de oficina	0.00	386,657.42	0.00	0.00	0.00	386,657.42
8211	40800000000000	01030601020111020501	2121		Material y útiles de imprenta y	0.00	100,177.00	0.00	0.00	0.00	100,177.00
8211	40800000000000	01030601020111020501	2141		Materiales y útiles para el	0.00	1,114,457.00	0.00	0.00	0.00	1,114,457.00
8211	40800000000000	01030601020111020501	2151		Material de información	0.00	89,254.00	0.00	0.00	0.00	89,254.00
8211	40800000000000	01030601020111020501	2161		Material y enseres de limpieza	0.00	281,580.00	0.00	0.00	0.00	281,580.00
8211	40800000000000	01030601020111020501	2181		Material para identificación y	0.00	24,505.00	0.00	0.00	0.00	24,505.00
8211	40800000000000	01030601020111020501	2211		Productos alimenticios para	0.00	3,587,250.65	0.00	8,595.00	0.00	3,595,845.65
8211	40800000000000	01030601020111020501	2231		Utensilios para el servicio de	0.00	15,797.00	0.00	0.00	0.00	15,797.00
8211	40800000000000	01030601020111020501	2461		Material eléctrico y electrónico	0.00	133,700.00	0.00	0.00	0.00	133,700.00
8211	40800000000000	01030601020111020501	2471		Artículos metálicos para la	0.00	348.00	0.00	0.00	0.00	348.00
8211	40800000000000	01030601020111020501	2481		Materiales complementarios	0.00	148,071.38	8,595.00	0.00	0.00	139,476.38
8211	40800000000000	01030601020111020501	2482		Material de señalización	0.00	30,875.00	0.00	0.00	0.00	30,875.00
8211	40800000000000	01030601020111020501	2483		árboles y plantas de ornato	0.00	24,908.00	0.00	0.00	0.00	24,908.00
8211	40800000000000	01030601020111020501	2491		Materiales de construcción	0.00	98,054.00	0.00	0.00	0.00	98,054.00
8211	40800000000000	01030601020111020501	2492		Estructuras y manufacturas para	0.00	542.00	0.00	0.00	0.00	542.00
8211	40800000000000	01030601020111020501	2531		Medicinas y productos	0.00	316,014.00	0.00	0.00	0.00	316,014.00
8211	40800000000000	01030601020111020501	2541		farmacéuticos	0.00	116,931.87	0.00	0.00	0.00	116,931.87
8211	40800000000000	01030601020111020501	2611		Materiales accesorios y suministros	0.00	3,371,209.00	0.00	0.00	0.00	3,371,209.00
8211	40800000000000	01030601020111020501	2711		Combustibles lubricantes y aditivos	0.00	86,266.31	0.00	0.00	0.00	86,266.31
8211	40800000000000	01030601020111020501	2721		Vestuario y uniformes	0.00	58,598.00	0.00	0.00	0.00	58,598.00
8211	40800000000000	01030601020111020501	2731		Prendas de seguridad y protección	0.00	46,313.00	0.00	0.00	0.00	46,313.00
8211	40800000000000	01030601020111020501	2911		Artículos deportivos	0.00	21,613.00	0.00	0.00	0.00	21,613.00
8211	40800000000000	01030601020111020501	2921		Refacciones accesorios y	0.00	47,552.02	0.00	0.00	0.00	47,552.02
8211	40800000000000	01030601020111020501	2931		refacciones y accesorios menores	0.00	486.00	0.00	0.00	0.00	486.00
8211	40800000000000	01030601020111020501	2941		refacciones y accesorios menores	0.00	45,183.00	0.00	0.00	0.00	45,183.00
8211	40800000000000	01030601020111020501	2961		de equipo	0.00	123,331.00	0.00	0.00	0.00	123,331.00
8211	40800000000000	01030601020111020501	2971		Refacciones y accesorios menores	0.00	34,938.00	0.00	0.00	0.00	34,938.00
8211	40800000000000	01030601020111020501	2992		Artículos para la extinción de	0.00	174,530.35	0.00	0.00	0.00	174,530.35
8211	40800000000000	01030601020111020501	3111		incendios	0.00	304,054.00	0.00	0.00	0.00	304,054.00
8211	40800000000000	01030601020111020501	3131		Otros enseres	0.00	46,071.00	0.00	0.00	0.00	46,071.00
8211	40800000000000	01030601020111020501	3141		Servicio de energía eléctrica	0.00	136,622.00	0.00	0.00	0.00	136,622.00
8211	40800000000000	01030601020111020501	3151		Servicio de agua	0.00	117,469.00	0.00	0.00	0.00	117,469.00
8211	40800000000000	01030601020111020501	3161		Servicio de telefonía convencional	0.00	7,704.00	0.00	0.00	0.00	7,704.00
8211	40800000000000	01030601020111020501	3162		Servicios de radiolocalización y	0.00	5,399.00	0.00	0.00	0.00	5,399.00
8211	40800000000000	01030601020111020501	3171		Servicios de conducción de señales	0.00	706,436.00	0.00	0.00	0.00	706,436.00
8211	40800000000000	01030601020111020501	3181		Servicios de acceso a internet	0.00	42,413.00	0.00	0.00	0.00	42,413.00
8211	40800000000000	01030601020111020501	3221		Servicio postal y telegráfico	0.00	1,093,362.00	86,000.00	0.00	0.00	1,007,362.00
8211	40800000000000	01030601020111020501	3231		Arrendamiento de edificios y locales	0.00	373,845.69	0.00	32,063.81	0.00	405,909.50
8211	40800000000000	01030601020111020501	3311		Arrendamiento de equipo y bienes	0.00	174,682.00	0.00	0.00	0.00	174,682.00
8211	40800000000000	01030601020111020501	3331		Asesorías asociadas a convenios o	0.00	94,440.00	39,350.00	0.00	0.00	55,090.00
8211	40800000000000	01030601020111020501	3361		Servicios informáticos	0.00	17,766.00	0.00	0.00	0.00	17,766.00
8211	40800000000000	01030601020111020501	3362		Servicios de apoyo administrativo y	0.00	101,904.50	0.00	0.00	0.00	101,904.50
8211	40800000000000	01030601020111020501	3363		impresiones de documentos	0.00	232,563.68	0.00	0.00	0.00	232,563.68
8211	40800000000000	01030601020111020501	3381		Órdenes de impresión de	0.00	1,289,338.29	0.00	27,020.67	0.00	1,316,358.96
8211	40800000000000	01030601020111020501	3391		documentos	0.00	155,150.00	0.00	0.00	0.00	155,150.00
8211	40800000000000	01030601020111020501	3411		Servicios de vigilancia	0.00	29,886.00	6,617.69	0.00	0.00	23,268.31
8211	40800000000000	01030601020111020501	3451		Servicios profesionales	0.00	207,110.00	0.00	0.00	0.00	207,110.00
8211	40800000000000	01030601020111020501	3451		Servicios bancarios y financieros	0.00					
8211	40800000000000	01030601020111020501	3451		Seguros y fianzas	0.00					

8211	40800000000000	01030601020111020501	3491	Servicios financieros bancarios y	0.00	146,960.16	60,580.16	0.00	0.00	86,380.00
8211	40800000000000	01030601020111020501	3511	Reparacion y mantenimiento de	0.00	0.00	0.00	1,392.00	0.00	1,392.00
8211	40800000000000	01030601020111020501	3512	Adaptacion de locales almacenes	0.00	260,513.94	0.00	0.00	0.00	260,513.94
8211	40800000000000	01030601020111020501	3551	Reparacion y mantenimiento de	0.00	235,484.80	0.00	78,494.00	0.00	313,978.80
8211	40800000000000	01030601020111020501	3581	Servicios de lavanderia limpieza e	0.00	631,490.72	0.00	65,508.72	0.00	696,999.44
8211	40800000000000	01030601020111020501	3591	Servicios de fumigacion	0.00	20,691.00	0.00	0.00	0.00	20,691.00
8211	40800000000000	01030601020111020501	3611	Gastos de publicidad y propaganda	0.00	116,113.36	39,085.00	0.00	0.00	77,028.36
8211	40800000000000	01030601020111020501	3612	Publicaciones oficiales y de	0.00	22,119.00	0.00	0.00	0.00	22,119.00
8211	40800000000000	01030601020111020501	3661	Servicios de creacion y difusion de	0.00	145,696.00	0.00	0.00	0.00	145,696.00
8211	40800000000000	01030601020111020501	3721	Gastos de traslado por via terrestre	0.00	359,705.00	0.00	0.00	0.00	359,705.00
8211	40800000000000	01030601020111020501	3791	Otros servicios de traslado y	0.00	92.00	0.00	0.00	0.00	92.00
8211	40800000000000	01030601020111020501	3821	Gastos de ceremonias oficiales y de	0.00	171,556.96	0.00	41,937.40	0.00	213,494.36
8211	40800000000000	01030601020111020501	3822	Espectaculos civicos y culturales	0.00	62,109.00	13,802.00	0.00	0.00	48,307.00
8211	40800000000000	01030601020111020501	3831	Congresos y convenciones	0.00	9,559.00	0.00	0.00	0.00	9,559.00
8211	40800000000000	01030601020111020501	3922	Otros impuestos y derechos	0.00	148,782.00	0.00	0.00	0.00	148,782.00
8211	40800000000000	01030601020111020501	3982	Impuesto sobre erogaciones por	0.00	8,930,609.16	53,386.65	0.00	0.00	8,877,222.51
8211	40800000000000	01030601020111020501	3991	Cuotas y suscripciones	0.00	26,559.00	0.00	0.00	0.00	26,559.00
8211	40800000000000	01030601020111020501	3992	Gastos de servicios menores	0.00	123,602.00	0.00	52,404.90	0.00	176,006.90
8211	40800000000000	01030601020115010114		Administracion e imparticion de	0.00	234,842,409.93	702.05	702.05	0.00	234,842,409.93
8211	40800000000000	01030601020115010114	1131	Sueldo base	0.00	76,694,430.00	702.05	0.00	0.00	76,693,727.95
8211	40800000000000	01030601020115010114	1211	Honorarios asimilables al salario	0.00	6,780,521.25	0.00	0.00	0.00	6,780,521.25
8211	40800000000000	01030601020115010114	1231	Compensacion por servicio social	0.00	150,000.00	0.00	0.00	0.00	150,000.00
8211	40800000000000	01030601020115010114	1321	Prima vacacional	0.00	5,513,809.64	0.00	702.05	0.00	5,514,511.69
8211	40800000000000	01030601020115010114	1322	Aguinaldo	0.00	12,596,617.90	0.00	0.00	0.00	12,596,617.90
8211	40800000000000	01030601020115010114	1323	Aguinaldo de eventuales	0.00	1.00	0.00	0.00	0.00	1.00
8211	40800000000000	01030601020115010114	1324	vacaciones no disfrutadas por	0.00	1.00	0.00	0.00	0.00	1.00
8211	40800000000000	01030601020115010114	1345	Gratificacion	0.00	9,227,900.80	0.00	0.00	0.00	9,227,900.80
8211	40800000000000	01030601020115010114	1346	Gratificacion por convenio	0.00	73,602,077.54	0.00	0.00	0.00	73,602,077.54
8211	40800000000000	01030601020115010114	1412	Aportaciones de servicio de salud	0.00	8,508,474.60	0.00	0.00	0.00	8,508,474.60
8211	40800000000000	01030601020115010114	1413	Aportaciones al sistema solidario	0.00	6,313,288.20	0.00	0.00	0.00	6,313,288.20
8211	40800000000000	01030601020115010114	1414	Aportaciones del sistema de	0.00	1,574,067.84	0.00	0.00	0.00	1,574,067.84
8211	40800000000000	01030601020115010114	1415	Aportaciones para financiar los	0.00	744,491.52	0.00	0.00	0.00	744,491.52
8211	40800000000000	01030601020115010114	1416	Aportaciones para riesgo de trabajo	0.00	4,772,403.36	0.00	0.00	0.00	4,772,403.36
8211	40800000000000	01030601020115010114	1441	Seguros y fianzas	0.00	1,420,043.98	0.00	0.00	0.00	1,420,043.98
8211	40800000000000	01030601020115010114	1512	Seguro de separacion	0.00	8,666,227.46	0.00	0.00	0.00	8,666,227.46
8211	40800000000000	01030601020115010114	1595	individualizado	0.00	18,278,052.84	0.00	0.00	0.00	18,278,052.84
8211	40800000000000	01030601020115010114	1712	Despensa	0.00	1.00	0.00	0.00	0.00	1.00
8211	40800000000000	01030601020211020501		Estudios por puntualidad y	0.00	1.00	0.00	0.00	0.00	1.00
8211	40800000000000	01030601020211020501		asistencia	0.00	1.00	0.00	0.00	0.00	1.00
8211	40800000000000	01030601020211020501		Promoción y difusión en la cultura	0.00	2,898,721.00	18,810.62	18,810.62	0.00	2,898,721.00
8211	40800000000000	01030601020211020501	2111	Materiales y utiles de oficina	0.00	51,514.68	0.00	0.00	0.00	51,514.68
8211	40800000000000	01030601020211020501	2112	Enseres de oficina	0.00	38,729.00	0.00	0.00	0.00	38,729.00
8211	40800000000000	01030601020211020501	2121	Material y utiles de imprenta y	0.00	9,500.00	0.00	0.00	0.00	9,500.00
8211	40800000000000	01030601020211020501	2122	Material de foto cine y grabacion	0.00	625.00	0.00	0.00	0.00	625.00
8211	40800000000000	01030601020211020501	2141	Materiales y utiles para el	0.00	99,932.45	0.00	0.00	0.00	99,932.45
8211	40800000000000	01030601020211020501	2151	Material de informacion	0.00	8,188.00	0.00	0.00	0.00	8,188.00
8211	40800000000000	01030601020211020501	2161	Material y enseres de limpieza	0.00	22,561.00	0.00	0.00	0.00	22,561.00
8211	40800000000000	01030601020211020501	2181	Material para identificacion y	0.00	1,885.00	0.00	0.00	0.00	1,885.00
8211	40800000000000	01030601020211020501	2211	registro	0.00	274,442.00	0.00	0.00	0.00	274,442.00
8211	40800000000000	01030601020211020501	2231	Productos alimenticios para	0.00	1,112.00	0.00	0.00	0.00	1,112.00
8211	40800000000000	01030601020211020501	2231	personas	0.00	1,112.00	0.00	0.00	0.00	1,112.00
8211	40800000000000	01030601020211020501	2461	Utensilios para el servicio de	0.00	8,260.00	0.00	0.00	0.00	8,260.00
8211	40800000000000	01030601020211020501	2471	Material electrico y electronico	0.00	771.00	0.00	0.00	0.00	771.00
8211	40800000000000	01030601020211020501	2481	Articulos metalicos para la	0.00	13,880.00	0.00	0.00	0.00	13,880.00
8211	40800000000000	01030601020211020501	2482	Materiales complementarios	0.00	1,980.00	0.00	0.00	0.00	1,980.00
8211	40800000000000	01030601020211020501	2483	Material de senalizacion	0.00	2,480.00	0.00	0.00	0.00	2,480.00
8211	40800000000000	01030601020211020501	2491	arboles y plantas de ornato	0.00	3,540.00	0.00	0.00	0.00	3,540.00
8211	40800000000000	01030601020211020501	2492	Materiales de construccion	0.00	3,873.32	0.00	0.00	0.00	3,873.32
8211	40800000000000	01030601020211020501	2492	Estructuras y manufacturas para	0.00	3,873.32	0.00	0.00	0.00	3,873.32
				todo						

8211	40800000000000	01030601020211020501	2531	Medicinas y productos farmacéuticos	0.00	26,250.00	0.00	0.00	0.00	26,250.00
8211	40800000000000	01030601020211020501	2541	Materiales accesorios y suministros	0.00	9,321.68	0.00	0.00	0.00	9,321.68
8211	40800000000000	01030601020211020501	2611	Combustibles lubricantes y aditivos	0.00	142,270.00	0.00	0.00	0.00	142,270.00
8211	40800000000000	01030601020211020501	2711	Vestuario y uniformes	0.00	6,635.87	0.00	0.00	0.00	6,635.87
8211	40800000000000	01030601020211020501	2721	Prendas de seguridad y protección	0.00	4,750.00	0.00	0.00	0.00	4,750.00
8211	40800000000000	01030601020211020501	2731	Artículos deportivos	0.00	3,563.00	0.00	0.00	0.00	3,563.00
8211	40800000000000	01030601020211020501	2911	Refacciones accesorios y	0.00	3,612.00	0.00	0.00	0.00	3,612.00
8211	40800000000000	01030601020211020501	2921	Refacciones y accesorios menores	0.00	3,800.00	0.00	0.00	0.00	3,800.00
8211	40800000000000	01030601020211020501	2941	Refacciones y accesorios para equipo	0.00	3,325.00	0.00	0.00	0.00	3,325.00
8211	40800000000000	01030601020211020501	2961	Refacciones y accesorios menores	0.00	5,700.00	0.00	0.00	0.00	5,700.00
8211	40800000000000	01030601020211020501	2971	Artículos para la extinción de incendios	0.00	2,688.00	0.00	0.00	0.00	2,688.00
8211	40800000000000	01030601020211020501	2992	Otros enseres	0.00	7,986.00	0.00	0.00	0.00	7,986.00
8211	40800000000000	01030601020211020501	3111	Servicio de energía eléctrica	0.00	23,389.00	0.00	0.00	0.00	23,389.00
8211	40800000000000	01030601020211020501	3131	Servicio de agua	0.00	4,521.00	0.00	0.00	0.00	4,521.00
8211	40800000000000	01030601020211020501	3141	Servicio de telefonía convencional	0.00	10,702.00	0.00	0.00	0.00	10,702.00
8211	40800000000000	01030601020211020501	3151	Servicio de telefonía celular	0.00	7,342.00	0.00	0.00	0.00	7,342.00
8211	40800000000000	01030601020211020501	3161	Servicios de radiolocalización y	0.00	593.00	0.00	0.00	0.00	593.00
8211	40800000000000	01030601020211020501	3162	Servicios de conducción de señales	0.00	415.00	0.00	0.00	0.00	415.00
8211	40800000000000	01030601020211020501	3171	Servicios de acceso a internet	0.00	53,800.00	0.00	0.00	0.00	53,800.00
8211	40800000000000	01030601020211020501	3181	Servicio postal y telegráfico	0.00	2,422.00	0.00	0.00	0.00	2,422.00
8211	40800000000000	01030601020211020501	3221	Arrendamiento de edificios y locales	0.00	82,569.42	3,597.62	0.00	0.00	78,971.80
8211	40800000000000	01030601020211020501	3231	Arrendamiento de equipo y bienes	0.00	38,828.19	0.00	0.00	0.00	38,828.19
8211	40800000000000	01030601020211020501	3271	Arrendamiento de activos intangibles	0.00	8,294.96	0.00	0.00	0.00	8,294.96
8211	40800000000000	01030601020211020501	3311	Asesorías asociadas a convenios o	0.00	31,574.00	0.00	0.00	0.00	31,574.00
8211	40800000000000	01030601020211020501	3331	Servicios informáticos	0.00	7,265.00	0.00	0.00	0.00	7,265.00
8211	40800000000000	01030601020211020501	3341	Capacitación	0.00	604,312.85	0.00	0.00	0.00	604,312.85
8211	40800000000000	01030601020211020501	3362	Impresiones de documentos oficiales	0.00	7,839.50	0.00	0.00	0.00	7,839.50
8211	40800000000000	01030601020211020501	3363	Servicios de impresión de documentos	0.00	3,966.00	0.00	6,877.00	0.00	10,843.00
8211	40800000000000	01030601020211020501	3381	Servicios de vigilancia	0.00	99,027.26	0.00	2,078.75	0.00	101,106.01
8211	40800000000000	01030601020211020501	3391	Servicios profesionales	0.00	17,257.00	0.00	0.00	0.00	17,257.00
8211	40800000000000	01030601020211020501	3411	Servicios bancarios y financieros	0.00	2,299.00	0.00	0.00	0.00	2,299.00
8211	40800000000000	01030601020211020501	3451	Seguros y fianzas	0.00	19,117.00	0.00	0.00	0.00	19,117.00
8211	40800000000000	01030601020211020501	3491	Servicios financieros bancarios y	0.00	11,390.00	4,747.00	0.00	0.00	6,643.00
8211	40800000000000	01030601020211020501	3512	Adaptación de locales almacenes	0.00	24,279.23	0.00	0.00	0.00	24,279.23
8211	40800000000000	01030601020211020501	3551	Reparación y mantenimiento de	0.00	8,475.00	0.00	0.00	0.00	8,475.00
8211	40800000000000	01030601020211020501	3581	Servicios de lavandería limpieza e	0.00	49,738.21	0.00	4,942.21	0.00	54,680.42
8211	40800000000000	01030601020211020501	3591	Servicios de fumigación	0.00	1,803.00	0.00	0.00	0.00	1,803.00
8211	40800000000000	01030601020211020501	3611	Gastos de publicidad y propaganda	0.00	42,530.00	0.00	0.00	0.00	42,530.00
8211	40800000000000	01030601020211020501	3612	Publicaciones oficiales y de	0.00	45,990.00	0.00	0.00	0.00	45,990.00
8211	40800000000000	01030601020211020501	3621	Gastos de publicidad en materia	0.00	47,097.00	10,466.00	0.00	0.00	36,631.00
8211	40800000000000	01030601020211020501	3661	Servicios de creación y difusión de	0.00	15,945.00	0.00	0.00	0.00	15,945.00
8211	40800000000000	01030601020211020501	3721	Gastos de traslado por vía terrestre	0.00	5,612.00	0.00	0.00	0.00	5,612.00
8211	40800000000000	01030601020211020501	3821	Gastos de ceremonias oficiales y de	0.00	66,389.38	0.00	2,214.00	0.00	68,603.38
8211	40800000000000	01030601020211020501	3822	Espectáculos cívicos y culturales	0.00	13,383.00	0.00	0.00	0.00	13,383.00
8211	40800000000000	01030601020211020501	3831	Congresos y convenciones	0.00	3,235.00	0.00	0.00	0.00	3,235.00
8211	40800000000000	01030601020211020501	3922	Otros impuestos y derechos	0.00	4,923.00	0.00	0.00	0.00	4,923.00
8211	40800000000000	01030601020211020501	3982	Impuesto sobre erogaciones por	0.00	715,141.00	0.00	0.00	0.00	715,141.00
8211	40800000000000	01030601020211020501	3991	Cuotas y suscripciones	0.00	3,330.00	0.00	0.00	0.00	3,330.00
8211	40800000000000	01030601020211020501	3992	Gastos de servicios menores	0.00	12,429.00	0.00	2,698.66	0.00	15,127.66
8211	40800000000000	01030601020211020501	3993	Estudios y análisis clínicos	0.00	38,322.00	0.00	0.00	0.00	38,322.00
8211	40800000000000	01030601020215010114		Promoción y difusión en la cultura	0.00	18,238,868.36	0.00	0.00	0.00	18,238,868.36
8211	40800000000000	01030601020215010114	1131	Sueldo base	0.00	5,563,047.24	0.00	0.00	0.00	5,563,047.24
8211	40800000000000	01030601020215010114	1211	Honorarios asimilables al salario	0.00	1,008,683.76	0.00	0.00	0.00	1,008,683.76
8211	40800000000000	01030601020215010114	1231	Compensación por servicio social	0.00	75,000.00	0.00	0.00	0.00	75,000.00
8211	40800000000000	01030601020215010114	1321	Prima vacacional	0.00	381,239.54	0.00	0.00	0.00	381,239.54

8211	40800000000000	01030601020215010114	1322	Aginaldo	0.00	914,974.87	0.00	0.00	0.00	914,974.87
8211	40800000000000	01030601020215010114	1324	Vacaciones no disfrutadas por finiquito	0.00	1.00	0.00	0.00	0.00	1.00
8211	40800000000000	01030601020215010114	1345	Gratificacion	0.00	707,522.04	0.00	0.00	0.00	707,522.04
8211	40800000000000	01030601020215010114	1346	Gratificacion por convenio	0.00	5,948,006.93	0.00	0.00	0.00	5,948,006.93
8211	40800000000000	01030601020215010114	1412	Aportaciones de servicio de salud	0.00	627,056.88	0.00	0.00	0.00	627,056.88
8211	40800000000000	01030601020215010114	1413	Aportaciones al sistema solidario de	0.00	465,276.24	0.00	0.00	0.00	465,276.24
8211	40800000000000	01030601020215010114	1414	Aportaciones del sistema de	0.00	116,005.56	0.00	0.00	0.00	116,005.56
8211	40800000000000	01030601020215010114	1415	Aportaciones para financiar los gastos	0.00	54,867.48	0.00	0.00	0.00	54,867.48
8211	40800000000000	01030601020215010114	1416	Aportaciones para riesgo de trabajo	0.00	351,716.28	0.00	0.00	0.00	351,716.28
8211	40800000000000	01030601020215010114	1441	Seguros y fianzas	0.00	109,234.15	0.00	0.00	0.00	109,234.15
8211	40800000000000	01030601020215010114	1512	Seguro de separacion individualizado	0.00	627,056.88	0.00	0.00	0.00	627,056.88
8211	40800000000000	01030601020215010114	1595	Despensa	0.00	1,289,179.51	0.00	0.00	0.00	1,289,179.51
8211	40800000000000	01030601020311020501		Desarrollo institucional para el apoyo	0.00	26,715,177.74	154,763.59	154,763.59	0.00	26,715,177.74
8211	40800000000000	01030601020311020501	2111	Materiales y utiles de oficina	0.00	207,168.42	0.00	5,470.25	0.00	212,638.67
8211	40800000000000	01030601020311020501	2112	Enseres de oficina	0.00	205,316.02	0.00	0.00	0.00	205,316.02
8211	40800000000000	01030601020311020501	2121	Material y utiles de imprenta y	0.00	41,670.00	0.00	0.00	0.00	41,670.00
8211	40800000000000	01030601020311020501	2141	Materiales y utiles para el	0.00	424,079.33	5,470.25	0.00	0.00	418,609.08
8211	40800000000000	01030601020311020501	2151	Material de informacion	0.00	40,005.00	0.00	0.00	0.00	40,005.00
8211	40800000000000	01030601020311020501	2161	Material y enseres de limpieza	0.00	190,897.52	0.00	0.00	0.00	190,897.52
8211	40800000000000	01030601020311020501	2171	Material didactico	0.00	1,540.00	0.00	0.00	0.00	1,540.00
8211	40800000000000	01030601020311020501	2181	Material para identificacion y registro	0.00	11,585.00	0.00	0.00	0.00	11,585.00
8211	40800000000000	01030601020311020501	2211	Productos amueblados para personas	0.00	1,622,676.51	0.00	0.00	0.00	1,622,676.51
8211	40800000000000	01030601020311020501	2231	Utensilios para el servicio de	0.00	6,490.00	0.00	0.00	0.00	6,490.00
8211	40800000000000	01030601020311020501	2411	Productos minerales no metalicos	0.00	844.07	0.00	0.00	0.00	844.07
8211	40800000000000	01030601020311020501	2421	Cemento y productos de concreto	0.00	105.49	0.00	0.00	0.00	105.49
8211	40800000000000	01030601020311020501	2431	Cal yeso y productos de yeso	0.00	14,931.80	0.00	0.00	0.00	14,931.80
8211	40800000000000	01030601020311020501	2451	Vidrio y productos de vidrio	0.00	7,468.70	0.00	0.00	0.00	7,468.70
8211	40800000000000	01030601020311020501	2461	Material electrico y electronico	0.00	122,221.66	0.00	91,754.87	0.00	213,976.53
8211	40800000000000	01030601020311020501	2471	Articulos metalicos para la	0.00	5,636.80	0.00	0.00	0.00	5,636.80
8211	40800000000000	01030601020311020501	2481	Materiales complementarios	0.00	48,417.53	0.00	0.00	0.00	48,417.53
8211	40800000000000	01030601020311020501	2482	Material de senalizacion	0.00	21,067.20	0.00	0.00	0.00	21,067.20
8211	40800000000000	01030601020311020501	2483	arboles y plantas de ornato	0.00	9,557.40	0.00	0.00	0.00	9,557.40
8211	40800000000000	01030601020311020501	2491	Materiales de construccion	0.00	50,850.21	0.00	0.00	0.00	50,850.21
8211	40800000000000	01030601020311020501	2492	Estructuras y manufacturas para todo	0.00	4,767.24	0.00	0.00	0.00	4,767.24
8211	40800000000000	01030601020311020501	2531	Medicinas y productos farmaceuticos	0.00	146,690.00	0.00	0.00	0.00	146,690.00
8211	40800000000000	01030601020311020501	2541	Materiales accesorios y suministros	0.00	66,429.09	0.00	0.00	0.00	66,429.09
8211	40800000000000	01030601020311020501	2611	Combustibles lubricantes y aditivos	0.00	1,075,630.00	0.00	0.00	0.00	1,075,630.00
8211	40800000000000	01030601020311020501	2711	Vestuario y uniformes	0.00	39,883.22	0.00	0.00	0.00	39,883.22
8211	40800000000000	01030601020311020501	2721	Prendas de seguridad y proteccion	0.00	48,500.00	0.00	0.00	0.00	48,500.00
8211	40800000000000	01030601020311020501	2731	Articulos deportivos	0.00	17,810.00	0.00	0.00	0.00	17,810.00
8211	40800000000000	01030601020311020501	2911	Refacciones accesorios y relaciones y accesorios menores de	0.00	109,950.00	0.00	35,365.32	0.00	145,315.32
8211	40800000000000	01030601020311020501	2921	Refacciones y accesorios para equipo	0.00	21,299.00	0.00	0.00	0.00	21,299.00
8211	40800000000000	01030601020311020501	2941	Refacciones y accesorios para equipo	0.00	324,214.00	127,120.19	0.00	0.00	197,093.81
8211	40800000000000	01030601020311020501	2961	Refacciones y accesorios menores	0.00	40,887.00	0.00	0.00	0.00	40,887.00
8211	40800000000000	01030601020311020501	2971	Articulos para la extincion de incendios	0.00	13,440.00	0.00	0.00	0.00	13,440.00
8211	40800000000000	01030601020311020501	2992	Otros enseres	0.00	61,698.79	0.00	0.00	0.00	61,698.79
8211	40800000000000	01030601020311020501	3111	Servicio de energia electrica	0.00	231,611.00	0.00	0.00	0.00	231,611.00
8211	40800000000000	01030601020311020501	3131	Servicio de agua	0.00	34,555.00	0.00	0.00	0.00	34,555.00
8211	40800000000000	01030601020311020501	3141	Servicio de telefonia convencional	0.00	64,209.00	0.00	0.00	0.00	64,209.00
8211	40800000000000	01030601020311020501	3151	Servicio de telefonia celular	0.00	71,132.00	0.00	0.00	0.00	71,132.00
8211	40800000000000	01030601020311020501	3161	Servicios de radiolocalizacion y	0.00	11,371.00	0.00	0.00	0.00	11,371.00
8211	40800000000000	01030601020311020501	3162	Servicios de conduccion de senales	0.00	2,492.00	0.00	0.00	0.00	2,492.00
8211	40800000000000	01030601020311020501	3171	Servicios de acceso a internet	0.00	322,787.00	0.00	0.00	0.00	322,787.00
8211	40800000000000	01030601020311020501	3181	Servicio postal y telegrafico	0.00	14,529.00	0.00	0.00	0.00	14,529.00
8211	40800000000000	01030601020311020501	3221	Arrendamiento de edificios y locales	0.00	6,771,049.00	0.00	0.00	0.00	6,771,049.00

8211	40800000000000	01030601020311020501	3231	Arrendamiento de equipo y bienes	0.00	181,818.21	0.00	14,799.15	0.00	196,617.36
8211	40800000000000	01030601020311020501	3261	Arrendamiento de maquinaria y	0.00	43,268.00	0.00	0.00	0.00	43,268.00
8211	40800000000000	01030601020311020501	3271	Arrendamiento de activos intangibles	0.00	6,871.18	0.00	0.00	0.00	6,871.18
8211	40800000000000	01030601020311020501	3311	Asesorias asociadas a convenios o	0.00	100,569.77	0.00	0.00	0.00	100,569.77
8211	40800000000000	01030601020311020501	3331	Servicios informaticos	0.00	450,919.00	0.00	0.00	0.00	450,919.00
8211	40800000000000	01030601020311020501	3341	Capacitacion	0.00	1,625.00	0.00	0.00	0.00	1,625.00
8211	40800000000000	01030601020311020501	3362	Impresiones de documentos	0.00	47,028.00	0.00	0.00	0.00	47,028.00
8211	40800000000000	01030601020311020501	3363	Servicios de impresion de documentos	0.00	23,797.00	0.00	0.00	0.00	23,797.00
8211	40800000000000	01030601020311020501	3381	Servicios de vigilancia	0.00	1,691,775.41	0.00	0.00	0.00	1,691,775.41
8211	40800000000000	01030601020311020501	3391	Servicios profesionales	0.00	102,374.33	0.00	0.00	0.00	102,374.33
8211	40800000000000	01030601020311020501	3411	Servicios bancarios y financieros	0.00	17,635.84	0.00	0.00	0.00	17,635.84
8211	40800000000000	01030601020311020501	3451	Seguros y fianzas	0.00	329,093.27	0.00	0.00	0.00	329,093.27
8211	40800000000000	01030601020311020501	3491	Servicios financieros bancarios y	0.00	68,343.00	22,173.15	0.00	0.00	46,169.85
8211	40800000000000	01030601020311020501	3511	Reparacion y mantenimiento de	0.00	46,894.86	0.00	0.00	0.00	46,894.86
8211	40800000000000	01030601020311020501	3512	Adaptacion de locales almacenes	0.00	381,504.34	0.00	0.00	0.00	381,504.34
8211	40800000000000	01030601020311020501	3521	Reparacion mantenimiento e	0.00	189,112.00	0.00	0.00	0.00	189,112.00
8211	40800000000000	01030601020311020501	3531	Reparacion instalacion y	0.00	350,299.00	0.00	0.00	0.00	350,299.00
8211	40800000000000	01030601020311020501	3551	Reparacion y mantenimiento de	0.00	904,189.00	0.00	0.00	0.00	904,189.00
8211	40800000000000	01030601020311020501	3571	Reparacion instalacion y	0.00	20,184.00	0.00	6,728.00	0.00	26,912.00
8211	40800000000000	01030601020311020501	3581	Servicios de lavanderia limpieza e	0.00	1,801,967.69	0.00	0.00	0.00	1,801,967.69
8211	40800000000000	01030601020311020501	3591	Servicios de fumigacion	0.00	12,154.00	0.00	0.00	0.00	12,154.00
8211	40800000000000	01030601020311020501	3611	Gastos de publicidad y propaganda	0.00	25,426.00	0.00	0.00	0.00	25,426.00
8211	40800000000000	01030601020311020501	3612	Publicaciones oficiales y de	0.00	37,999.00	0.00	0.00	0.00	37,999.00
8211	40800000000000	01030601020311020501	3661	Servicios de creacion y difusion de	0.00	245,865.00	0.00	0.00	0.00	245,865.00
8211	40800000000000	01030601020311020501	3721	Gastos de traslado por via terrestre	0.00	38,668.00	0.00	0.00	0.00	38,668.00
8211	40800000000000	01030601020311020501	3791	Otros servicios de traslado y	0.00	9,997.00	0.00	646.00	0.00	10,643.00
8211	40800000000000	01030601020311020501	3821	Gastos de ceremonias oficiales y de	0.00	68,782.94	0.00	0.00	0.00	68,782.94
8211	40800000000000	01030601020311020501	3831	Congresos y convenciones	0.00	124,227.00	0.00	0.00	0.00	124,227.00
8211	40800000000000	01030601020311020501	3922	Otros impuestos y derechos	0.00	2,499,169.00	0.00	0.00	0.00	2,499,169.00
8211	40800000000000	01030601020311020501	3982	Impuesto sobre erogaciones por	0.00	4,039,697.90	0.00	0.00	0.00	4,039,697.90
8211	40800000000000	01030601020311020501	3991	Cuotas y suscripciones	0.00	12,713.00	0.00	0.00	0.00	12,713.00
8211	40800000000000	01030601020311020501	3992	Gastos de servicios menores	0.00	83,798.00	0.00	0.00	0.00	83,798.00
8211	40800000000000	01030601020311020501	3993	Estudios y analisis clinicos	0.00	229,950.00	0.00	0.00	0.00	229,950.00
8211	40800000000000	01030601020311040101		Desarrollo institucional para el apoyo	0.00	800,000.00	0.00	0.00	0.00	800,000.00
8211	40800000000000	01030601020311040101	1595	Despensa	0.00	800,000.00	0.00	0.00	0.00	800,000.00
8211	40800000000000	01030601020315010114		Desarrollo institucional para el apoyo	0.00	98,545,038.71	74,034.96	74,034.96	0.00	98,545,038.71
8211	40800000000000	01030601020315010114	1131	Sueldo base	0.00	26,188,729.42	74,034.96	0.00	0.00	26,114,694.46
8211	40800000000000	01030601020315010114	1211	Honorarios asimilables al salario	0.00	2,230,492.47	0.00	74,034.96	0.00	2,304,527.43
8211	40800000000000	01030601020315010114	1231	Compensacion por servicio social	0.00	75,000.00	0.00	0.00	0.00	75,000.00
8211	40800000000000	01030601020315010114	1321	Prima vacacional	0.00	1,803,964.42	0.00	0.00	0.00	1,803,964.42
8211	40800000000000	01030601020315010114	1322	Aguinaldo	0.00	4,307,356.78	0.00	0.00	0.00	4,307,356.78
8211	40800000000000	01030601020315010114	1323	Aguinaldo de eventuales	0.00	1.00	0.00	0.00	0.00	1.00
8211	40800000000000	01030601020315010114	1324	Vacaciones no disfrutadas por finiquito	0.00	1.00	0.00	0.00	0.00	1.00
8211	40800000000000	01030601020315010114	1345	Gratificacion	0.00	2,657,668.51	0.00	0.00	0.00	2,657,668.51
8211	40800000000000	01030601020315010114	1346	Gratificacion por convenio	0.00	45,277,959.79	0.00	0.00	0.00	45,277,959.79
8211	40800000000000	01030601020315010114	1412	Aportaciones de servicio de salud	0.00	2,847,413.28	0.00	0.00	0.00	2,847,413.28
8211	40800000000000	01030601020315010114	1413	Aportaciones al sistema solidario de	0.00	2,112,780.60	0.00	0.00	0.00	2,112,780.60
8211	40800000000000	01030601020315010114	1414	Aportaciones del sistema de	0.00	526,771.44	0.00	0.00	0.00	526,771.44
8211	40800000000000	01030601020315010114	1415	Aportaciones para financiar los gastos	0.00	249,143.00	0.00	0.00	0.00	249,143.00
8211	40800000000000	01030601020315010114	1416	Aportaciones para riesgo de trabajo	0.00	1,597,114.08	0.00	0.00	0.00	1,597,114.08
8211	40800000000000	01030601020315010114	1441	Seguros y fianzas	0.00	655,404.92	0.00	0.00	0.00	655,404.92
8211	40800000000000	01030601020315010114	1512	Seguro de separacion individualizado	0.00	2,884,639.80	0.00	0.00	0.00	2,884,639.80
8211	40800000000000	01030601020315010114	1522	Liquidaciones por indemnizaciones por	0.00	1.00	0.00	0.00	0.00	1.00
8211	40800000000000	01030601020315010114	1595	Despensa	0.00	5,130,596.20	0.00	0.00	0.00	5,130,596.20
8211	40800000000000	01030601020315010114	1712	Estimulos por puntualidad y asistencia	0.00	1.00	0.00	0.00	0.00	1.00

8216					PRESUPUESTO DE EGRESOS	0.00	7,336,823.00	0.00	0.00	0.00	7,336,823.00
8216	40800000000000				Tribunal Electoral del Estado de	0.00	7,336,823.00	0.00	0.00	0.00	7,336,823.00
8216	40800000000000	01030601020111020501			Tribunal Electoral del Estado de	0.00	319,112.97	0.00	0.00	0.00	319,112.97
8216	40800000000000	01030601020111020501	5651		Equipo y aparatos para comunicaciones	0.00	57,416.97	0.00	0.00	0.00	57,416.97
8216	40800000000000	01030601020111020501	5671		maquina herramienta	0.00	261,696.00	0.00	0.00	0.00	261,696.00
8216	40800000000000	01030601020211020501			Tribunal Electoral del Estado de	0.00	120,788.25	0.00	0.00	0.00	120,788.25
8216	40800000000000	01030601020211020501	5231		Equipo de foto cine y grabacion	0.00	120,788.25	0.00	0.00	0.00	120,788.25
8216	40800000000000	01030601020311020501			Desarrollo institucional para el	0.00	6,896,921.78	0.00	0.00	0.00	6,896,921.78
8216	40800000000000	01030601020311020501	5111		Muebles y enseres	0.00	6,160,098.78	0.00	0.00	0.00	6,160,098.78
8216	40800000000000	01030601020311020501	5151		Bienes informaticos	0.00	500,000.00	0.00	0.00	0.00	500,000.00
8216	40800000000000	01030601020311020501	5192		Otros equipos electricos y electronicos	0.00	161,823.00	0.00	0.00	0.00	161,823.00
8216	40800000000000	01030601020311020501	5211		Equipos y aparatos audiovisuales.	0.00	75,000.00	0.00	0.00	0.00	75,000.00
8221					PRESUPUESTO DE EGRESOS POP	285,661,884.96	0.00	555,727.72	29,615,328.10	256,602,284.58	0.00
8221	40800000000000				Tribunal Electoral del Estado de	285,661,884.96	0.00	555,727.72	29,615,328.10	256,602,284.58	0.00
8221	40800000000000	01030601020111020501			Administracion e imparticion de justicia	21,500,473.33	0.00	307,416.50	3,068,637.11	18,739,252.72	0.00
8221	40800000000000	01030601020111020501	2111		Materiales y utiles de oficina	423,160.00	0.00	0.00	338,528.00	84,632.00	0.00
8221	40800000000000	01030601020111020501	2112		Enseres de oficina	385,645.82	0.00	0.00	0.00	385,645.82	0.00
8221	40800000000000	01030601020111020501	2121		Material y utiles de imprenta y	100,177.00	0.00	0.00	0.00	100,177.00	0.00
8221	40800000000000	01030601020111020501	2141		Materiales y utiles para el	1,114,457.00	0.00	0.00	0.00	1,114,457.00	0.00
8221	40800000000000	01030601020111020501	2151		Material de informacion	89,254.00	0.00	0.00	0.00	89,254.00	0.00
8221	40800000000000	01030601020111020501	2161		Material y enseres de limpieza	174,193.81	0.00	0.00	0.00	174,193.81	0.00
8221	40800000000000	01030601020111020501	2211		Productos alimenticios para personas	3,018,302.93	0.00	8,595.00	828,809.93	2,198,088.00	0.00
8221	40800000000000	01030601020111020501	2231		Utensilios para el servicio de	15,797.00	0.00	0.00	0.00	15,797.00	0.00
8221	40800000000000	01030601020111020501	2461		Material electrico y electronico	133,700.00	0.00	0.00	0.00	133,700.00	0.00
8221	40800000000000	01030601020111020501	2471		Articulos metalicos para la	348.00	0.00	0.00	0.00	348.00	0.00
8221	40800000000000	01030601020111020501	2481		Materiales complementarios	102,920.00	0.00	0.00	8,595.00	94,325.00	0.00
8221	40800000000000	01030601020111020501	2482		Material de senalizacion	30,875.00	0.00	0.00	0.00	30,875.00	0.00
8221	40800000000000	01030601020111020501	2483		arboles y plantas de ornato	24,908.00	0.00	0.00	0.00	24,908.00	0.00
8221	40800000000000	01030601020111020501	2491		Materiales de construccion	98,054.00	0.00	0.00	0.00	98,054.00	0.00
8221	40800000000000	01030601020111020501	2492		Estructuras y manufacturas para todo	542.00	0.00	0.00	0.00	542.00	0.00
8221	40800000000000	01030601020111020501	2531		medicinas y productos farmaceuticos	316,014.00	0.00	0.00	0.00	316,014.00	0.00
8221	40800000000000	01030601020111020501	2541		Materiales accesorios y suministros	13,209.00	0.00	0.00	0.00	13,209.00	0.00
8221	40800000000000	01030601020111020501	2611		Combustibles lubricantes y aditivos	2,469,009.00	0.00	0.00	454,811.00	2,014,198.00	0.00
8221	40800000000000	01030601020111020501	2711		Vestuario y uniformes	13,000.00	0.00	0.00	0.00	13,000.00	0.00
8221	40800000000000	01030601020111020501	2721		Prendas de seguridad y proteccion	58,598.00	0.00	0.00	0.00	58,598.00	0.00
8221	40800000000000	01030601020111020501	2731		Articulos deportivos	46,313.00	0.00	0.00	0.00	46,313.00	0.00
8221	40800000000000	01030601020111020501	2911		Refacciones accesorios y reparaciones y accesorios menores	21,613.00	0.00	0.00	0.00	21,613.00	0.00
8221	40800000000000	01030601020111020501	2921		Refacciones y accesorios menores	47,552.02	0.00	0.00	0.00	47,552.02	0.00
8221	40800000000000	01030601020111020501	2931		Refacciones y accesorios para equipo	486.00	0.00	0.00	0.00	486.00	0.00
8221	40800000000000	01030601020111020501	2941		Refacciones y accesorios para equipo	45,183.00	0.00	0.00	0.00	45,183.00	0.00
8221	40800000000000	01030601020111020501	2961		Refacciones y accesorios menores	91,953.00	0.00	0.00	0.00	91,953.00	0.00
8221	40800000000000	01030601020111020501	2971		Articulos para la extincion de incendios	34,938.00	0.00	0.00	0.00	34,938.00	0.00
8221	40800000000000	01030601020111020501	2992		Otros enseres	143,936.97	0.00	0.00	40,481.79	103,455.18	0.00
8221	40800000000000	01030601020111020501	3111		Servicio de energia electrica	263,523.00	0.00	0.00	41,980.00	221,543.00	0.00
8221	40800000000000	01030601020111020501	3131		Servicio de agua	46,071.00	0.00	0.00	0.00	46,071.00	0.00
8221	40800000000000	01030601020111020501	3141		Servicio de telefonia convencional	99,270.83	0.00	0.00	8,497.80	90,773.03	0.00
8221	40800000000000	01030601020111020501	3151		Servicio de telefonia celular	84,569.00	0.00	0.00	8,191.90	76,377.10	0.00
8221	40800000000000	01030601020111020501	3161		Servicios de radiolocalizacion y	7,704.00	0.00	0.00	0.00	7,704.00	0.00
8221	40800000000000	01030601020111020501	3162		Servicios de conduccion de senales	5,399.00	0.00	0.00	0.00	5,399.00	0.00
8221	40800000000000	01030601020111020501	3171		Servicios de acceso a internet	579,986.86	0.00	0.00	31,612.28	548,374.58	0.00
8221	40800000000000	01030601020111020501	3181		Servicio postal y telegrafico	42,413.00	0.00	0.00	0.00	42,413.00	0.00
8221	40800000000000	01030601020111020501	3221		Arrendamiento de edificios y locales	1,015,408.00	0.00	0.00	124,977.00	890,431.00	0.00
8221	40800000000000	01030601020111020501	3231		Arrendamiento de equipo y bienes	248,880.00	0.00	32,063.81	63,173.81	217,770.00	0.00
8221	40800000000000	01030601020111020501	3311		Asesorias asociadas a convenios o	174,682.00	0.00	0.00	0.00	174,682.00	0.00
8221	40800000000000	01030601020111020501	3331		Servicios informaticos	94,440.00	0.00	0.00	39,350.00	55,090.00	0.00

8221	40800000000000	01030601020111020501	3361	Servicios de apoyo administrativo y	17,766.00	0.00	0.00	0.00	17,766.00	0.00
8221	40800000000000	01030601020111020501	3362	Impresiones de documentos	56,853.00	0.00	0.00	0.00	56,853.00	0.00
8221	40800000000000	01030601020111020501	3363	Artículos de impresión de documentos	42,210.00	0.00	0.00	0.00	42,210.00	0.00
8221	40800000000000	01030601020111020501	3381	Servicios de vigilancia	832,856.00	0.00	27,020.67	131,127.67	728,749.00	0.00
8221	40800000000000	01030601020111020501	3391	Servicios profesionales	145,957.78	0.00	0.00	0.00	145,957.78	0.00
8221	40800000000000	01030601020111020501	3411	Servicios bancarios y financieros	29,886.00	0.00	0.00	6,617.69	23,268.31	0.00
8221	40800000000000	01030601020111020501	3451	Seguros y fianzas	189,850.00	0.00	0.00	0.00	189,850.00	0.00
8221	40800000000000	01030601020111020501	3491	Servicios financieros bancarios y	146,960.16	0.00	0.00	60,580.16	86,380.00	0.00
8221	40800000000000	01030601020111020501	3511	Reparacion y mantenimiento de	0.00	0.00	1,392.00	1,392.00	0.00	0.00
8221	40800000000000	01030601020111020501	3512	Adaptacion de locales almacenes	84,120.00	0.00	0.00	0.00	84,120.00	0.00
8221	40800000000000	01030601020111020501	3551	Reparacion y mantenimiento de	79,648.00	0.00	78,494.00	85,434.00	72,708.00	0.00
8221	40800000000000	01030601020111020501	3581	Servicios de lavanderia limpieza e	348,304.00	0.00	65,508.72	109,046.72	304,766.00	0.00
8221	40800000000000	01030601020111020501	3591	Servicios de fumigacion	20,691.00	0.00	0.00	0.00	20,691.00	0.00
8221	40800000000000	01030601020111020501	3611	Gastos de publicidad y propaganda	116,113.36	0.00	0.00	39,085.00	77,028.36	0.00
8221	40800000000000	01030601020111020501	3661	Servicios de creacion y difusion de	145,696.00	0.00	0.00	0.00	145,696.00	0.00
8221	40800000000000	01030601020111020501	3721	Gastos de traslado por via terrestre	272,098.94	0.00	0.00	33,656.01	238,442.93	0.00
8221	40800000000000	01030601020111020501	3791	Otros servicios de traslado y	92.00	0.00	0.00	0.00	92.00	0.00
8221	40800000000000	01030601020111020501	3821	Gastos de ceremonias oficiales y de	54,664.00	0.00	41,937.40	48,770.40	47,831.00	0.00
8221	40800000000000	01030601020111020501	3822	Espectaculos civicos y culturales	62,109.00	0.00	0.00	13,802.00	48,307.00	0.00
8221	40800000000000	01030601020111020501	3831	Congresos y convenciones	9,559.00	0.00	0.00	0.00	9,559.00	0.00
8221	40800000000000	01030601020111020501	3922	Otros impuestos y derechos	144,981.00	0.00	0.00	1,629.00	143,352.00	0.00
8221	40800000000000	01030601020111020501	3982	Impuesto sobre erogaciones por	6,885,023.45	0.00	0.00	481,281.65	6,403,741.80	0.00
8221	40800000000000	01030601020111020501	3991	Cuotas y suscripciones	26,559.00	0.00	0.00	0.00	26,559.00	0.00
8221	40800000000000	01030601020111020501	3992	Gastos de servicios menores	111,989.40	0.00	52,404.90	67,206.30	97,188.00	0.00
8221	40800000000000	01030601020115010114		Administracion e imparticion de justicia	158,418,400.23	0.00	702.05	16,512,830.93	141,906,271.35	0.00
8221	40800000000000	01030601020115010114	1131	Sueldo base	53,638,340.16	0.00	0.00	5,742,004.10	47,896,336.06	0.00
8221	40800000000000	01030601020115010114	1211	Honorarios asimilables al salario	4,339,533.60	0.00	0.00	541,245.87	3,798,287.73	0.00
8221	40800000000000	01030601020115010114	1231	Compensacion por servicio social	112,500.00	0.00	0.00	12,500.00	100,000.00	0.00
8221	40800000000000	01030601020115010114	1321	Prima vacacional	5,513,809.64	0.00	702.05	702.05	5,513,809.64	0.00
8221	40800000000000	01030601020115010114	1322	Aguinaldo	8,822,095.42	0.00	0.00	0.00	8,822,095.42	0.00
8221	40800000000000	01030601020115010114	1323	Aguinaldo de eventuales	1.00	0.00	0.00	0.00	1.00	0.00
8221	40800000000000	01030601020115010114	1324	Vacaciones no disfrutadas por finiquito	1.00	0.00	0.00	0.00	1.00	0.00
8221	40800000000000	01030601020115010114	1345	Gratificacion	6,452,139.44	0.00	0.00	691,223.88	5,760,915.56	0.00
8221	40800000000000	01030601020115010114	1346	Gratificacion por convenio	43,068,592.57	0.00	0.00	6,445,850.01	36,622,742.56	0.00
8221	40800000000000	01030601020115010114	1412	Aportaciones de servicio de salud	6,066,803.56	0.00	0.00	607,874.07	5,458,929.49	0.00
8221	40800000000000	01030601020115010114	1413	Aportaciones al sistema solidario de	4,501,568.68	0.00	0.00	451,042.46	4,050,526.22	0.00
8221	40800000000000	01030601020115010114	1414	Aportaciones del sistema de	1,184,137.24	0.00	0.00	96,562.88	1,087,574.36	0.00
8221	40800000000000	01030601020115010114	1415	Aportaciones para financiar los gastos	530,846.08	0.00	0.00	53,188.79	477,657.29	0.00
8221	40800000000000	01030601020115010114	1416	Aportaciones para riesgo de trabajo	3,955,908.80	0.00	0.00	203,273.03	3,752,635.77	0.00
8221	40800000000000	01030601020115010114	1512	Seguro de separacion individualizado	6,198,744.57	0.00	0.00	617,550.69	5,581,193.88	0.00
8221	40800000000000	01030601020115010114	1595	Despensa	14,033,377.47	0.00	0.00	1,049,813.10	12,983,564.37	0.00
8221	40800000000000	01030601020115010114	1712	Estimulos por puntualidad y asistencia	1.00	0.00	0.00	0.00	1.00	0.00
8221	40800000000000	01030601020211020501		Promocion y difusion en la cultura	2,498,288.38	0.00	18,810.62	179,700.10	2,337,398.90	0.00
8221	40800000000000	01030601020211020501	2111	Materiales y utiles de oficina	38,278.00	0.00	0.00	30,622.00	7,656.00	0.00
8221	40800000000000	01030601020211020501	2112	Enseres de oficina	38,729.00	0.00	0.00	0.00	38,729.00	0.00
8221	40800000000000	01030601020211020501	2121	Material y utiles de imprenta y	9,500.00	0.00	0.00	0.00	9,500.00	0.00
8221	40800000000000	01030601020211020501	2141	Materiales y utiles para el	99,073.45	0.00	0.00	0.00	99,073.45	0.00
8221	40800000000000	01030601020211020501	2151	Material de informacion	6,921.28	0.00	0.00	0.00	6,921.28	0.00
8221	40800000000000	01030601020211020501	2161	Material y enseres de limpieza	14,300.52	0.00	0.00	0.00	14,300.52	0.00
8221	40800000000000	01030601020211020501	2211	Productos alimenticios para personas	268,397.00	0.00	0.00	51,365.95	217,031.05	0.00
8221	40800000000000	01030601020211020501	2231	Utensilios para el servicio de	1,112.00	0.00	0.00	0.00	1,112.00	0.00
8221	40800000000000	01030601020211020501	2461	Material electrico y electronico	8,260.00	0.00	0.00	0.00	8,260.00	0.00
8221	40800000000000	01030601020211020501	2471	Articulos metalicos para la	771.00	0.00	0.00	0.00	771.00	0.00
8221	40800000000000	01030601020211020501	2481	Materiales complementarios	13,880.00	0.00	0.00	0.00	13,880.00	0.00
8221	40800000000000	01030601020211020501	2482	Material de senalizacion	1,980.00	0.00	0.00	0.00	1,980.00	0.00

8221	40800000000000	01030601020211020501	2483	arboles y plantas de ornato	2,480.00	0.00	0.00	0.00	2,480.00	0.00
8221	40800000000000	01030601020211020501	2491	Materiales de construccion	3,540.00	0.00	0.00	0.00	3,540.00	0.00
8221	40800000000000	01030601020211020501	2492	Estructuras y manufacturas para todo	3,873.32	0.00	0.00	0.00	3,873.32	0.00
8221	40800000000000	01030601020211020501	2531	Medicinas y productos farmaceuticos	26,250.00	0.00	0.00	0.00	26,250.00	0.00
8221	40800000000000	01030601020211020501	2541	Materiales accesorios y suministros	1,343.00	0.00	0.00	0.00	1,343.00	0.00
8221	40800000000000	01030601020211020501	2611	Combustibles lubricantes y aditivos	142,270.00	0.00	0.00	0.00	142,270.00	0.00
8221	40800000000000	01030601020211020501	2711	Vestuario y uniformes	1,000.00	0.00	0.00	0.00	1,000.00	0.00
8221	40800000000000	01030601020211020501	2721	Prendas de seguridad y proteccion	4,750.00	0.00	0.00	0.00	4,750.00	0.00
8221	40800000000000	01030601020211020501	2731	Articulos deportivos	3,563.00	0.00	0.00	0.00	3,563.00	0.00
8221	40800000000000	01030601020211020501	2911	Refacciones accesorios y reparaciones y accesorios menores	3,612.00	0.00	0.00	0.00	3,612.00	0.00
8221	40800000000000	01030601020211020501	2921	Refacciones y accesorios para equipo	3,800.00	0.00	0.00	0.00	3,800.00	0.00
8221	40800000000000	01030601020211020501	2941	Refacciones y accesorios menores	3,325.00	0.00	0.00	0.00	3,325.00	0.00
8221	40800000000000	01030601020211020501	2961	Articulos para la extincion de incendios	5,700.00	0.00	0.00	0.00	5,700.00	0.00
8221	40800000000000	01030601020211020501	2971	Otros enseres	2,688.00	0.00	0.00	0.00	2,688.00	0.00
8221	40800000000000	01030601020211020501	2992	Servicio de energia electrica	3,927.16	0.00	0.00	0.00	3,927.16	0.00
8221	40800000000000	01030601020211020501	3111	Servicio de agua	23,389.00	0.00	0.00	0.00	23,389.00	0.00
8221	40800000000000	01030601020211020501	3131	Servicio de telefonía convencional	4,521.00	0.00	0.00	0.00	4,521.00	0.00
8221	40800000000000	01030601020211020501	3141	Servicio de telefonía celular	7,828.84	0.00	0.00	653.68	7,175.16	0.00
8221	40800000000000	01030601020211020501	3151	Servicios de radiolocalización y	7,342.00	0.00	0.00	0.00	7,342.00	0.00
8221	40800000000000	01030601020211020501	3161	Servicios de conducción de senales	593.00	0.00	0.00	0.00	593.00	0.00
8221	40800000000000	01030601020211020501	3162	Servicios de acceso a internet	415.00	0.00	0.00	0.00	415.00	0.00
8221	40800000000000	01030601020211020501	3171	Servicio postal y telegrafico	44,073.15	0.00	0.00	2,431.71	41,641.44	0.00
8221	40800000000000	01030601020211020501	3181	Arrendamiento de edificios y locales	2,422.00	0.00	0.00	0.00	2,422.00	0.00
8221	40800000000000	01030601020211020501	3221	Arrendamiento de equipo y bienes	82,569.42	0.00	0.00	3,597.62	78,971.80	0.00
8221	40800000000000	01030601020211020501	3231	Asesorias asociadas a convenios o	23,183.44	0.00	0.00	4,859.52	18,323.92	0.00
8221	40800000000000	01030601020211020501	3311	Servicios informaticos	31,574.00	0.00	0.00	0.00	31,574.00	0.00
8221	40800000000000	01030601020211020501	3331	Capacitacion	7,265.00	0.00	0.00	0.00	7,265.00	0.00
8221	40800000000000	01030601020211020501	3341	Impresiones de documentos	602,687.85	0.00	0.00	0.00	602,687.85	0.00
8221	40800000000000	01030601020211020501	3362	Órdenes de impresion de documentos	4,374.00	0.00	0.00	0.00	4,374.00	0.00
8221	40800000000000	01030601020211020501	3363	Servicios de vigilancia	3,966.00	0.00	6,877.00	8,526.00	2,317.00	0.00
8221	40800000000000	01030601020211020501	3381	Servicios profesionales	64,064.00	0.00	2,078.75	10,086.75	56,056.00	0.00
8221	40800000000000	01030601020211020501	3391	Servicios bancarios y financieros	17,257.00	0.00	0.00	3,132.00	14,125.00	0.00
8221	40800000000000	01030601020211020501	3411	Seguros y fianzas	2,299.00	0.00	0.00	0.00	2,299.00	0.00
8221	40800000000000	01030601020211020501	3451	Servicios financieros bancarios y	19,117.00	0.00	0.00	0.00	19,117.00	0.00
8221	40800000000000	01030601020211020501	3491	Reparacion y mantenimiento de	11,390.00	0.00	0.00	4,747.00	6,643.00	0.00
8221	40800000000000	01030601020211020501	3551	Servicios de lavandería limpieza e	8,475.00	0.00	0.00	0.00	8,475.00	0.00
8221	40800000000000	01030601020211020501	3581	Servicios de fumigacion	27,568.00	0.00	4,942.21	8,388.21	24,122.00	0.00
8221	40800000000000	01030601020211020501	3591	Gastos de publicidad y propaganda	1,803.00	0.00	0.00	0.00	1,803.00	0.00
8221	40800000000000	01030601020211020501	3611	Publicaciones oficiales y de	42,530.00	0.00	0.00	0.00	42,530.00	0.00
8221	40800000000000	01030601020211020501	3612	Gastos de publicidad en materia	45,990.00	0.00	0.00	0.00	45,990.00	0.00
8221	40800000000000	01030601020211020501	3621	Servicios de creacion y difusion de	47,097.00	0.00	0.00	10,466.00	36,631.00	0.00
8221	40800000000000	01030601020211020501	3661	Gastos de traslado por via terrestre	15,945.00	0.00	0.00	0.00	15,945.00	0.00
8221	40800000000000	01030601020211020501	3721	Gastos de ceremonias oficiales y de	5,612.00	0.00	0.00	0.00	5,612.00	0.00
8221	40800000000000	01030601020211020501	3821	Espectaculos civicos y culturales	4,653.00	0.00	2,214.00	3,248.00	3,619.00	0.00
8221	40800000000000	01030601020211020501	3822	Congresos y convenciones	13,383.00	0.00	0.00	0.00	13,383.00	0.00
8221	40800000000000	01030601020211020501	3831	Otros impuestos y derechos	3,235.00	0.00	0.00	0.00	3,235.00	0.00
8221	40800000000000	01030601020211020501	3922	Impuesto sobre erogaciones por	4,923.00	0.00	0.00	0.00	4,923.00	0.00
8221	40800000000000	01030601020211020501	3982	Cuotas y suscripciones	552,938.95	0.00	0.00	32,915.00	520,023.95	0.00
8221	40800000000000	01030601020211020501	3991	Gastos de servicios menores	3,330.00	0.00	0.00	0.00	3,330.00	0.00
8221	40800000000000	01030601020211020501	3992	Estudios y analisis clinicos	8,829.00	0.00	2,698.66	4,660.66	6,867.00	0.00
8221	40800000000000	01030601020211020501	3993	Promoción y difusión en la cultura	38,322.00	0.00	0.00	0.00	38,322.00	0.00
8221	40800000000000	01030601020215010114		Sueldo base	11,909,200.33	0.00	0.00	1,387,680.30	10,521,520.03	0.00
8221	40800000000000	01030601020215010114	1131	Honorarios asimilables al salario	3,720,521.18	0.00	0.00	463,587.32	3,256,933.86	0.00
8221	40800000000000	01030601020215010114	1211	Compensacion por servicio social	731,629.52	0.00	0.00	77,563.58	654,065.94	0.00
8221	40800000000000	01030601020215010114	1231		65,000.00	0.00	0.00	2,500.00	62,500.00	0.00

8221	40800000000000	01030601020215010114	1321	Prima vacacional	381,239.54	0.00	0.00	0.00	381,239.54	0.00
8221	40800000000000	01030601020215010114	1322	Aguinaldo	614,461.72	0.00	0.00	0.00	614,461.72	0.00
8221	40800000000000	01030601020215010114	1324	vacaciones no disfrutadas por finiquito	1.00	0.00	0.00	0.00	1.00	0.00
8221	40800000000000	01030601020215010114	1345	Gratificacion	473,254.35	0.00	0.00	58,960.10	414,294.25	0.00
8221	40800000000000	01030601020215010114	1346	Gratificacion por convenio	3,429,886.85	0.00	0.00	522,547.42	2,907,339.43	0.00
8221	40800000000000	01030601020215010114	1412	Aportaciones de servicio de salud	419,201.90	0.00	0.00	52,254.74	366,947.16	0.00
8221	40800000000000	01030601020215010114	1413	Aportaciones al sistema solidario de	311,047.91	0.00	0.00	38,773.00	272,274.91	0.00
8221	40800000000000	01030601020215010114	1414	Aportaciones del sistema de	83,177.13	0.00	0.00	8,260.94	74,916.19	0.00
8221	40800000000000	01030601020215010114	1415	Aportaciones para financiar los gastos	36,680.36	0.00	0.00	4,572.24	32,108.12	0.00
8221	40800000000000	01030601020215010114	1416	Aportaciones para riesgo de trabajo	273,248.83	0.00	0.00	20,460.92	252,787.91	0.00
8221	40800000000000	01030601020215010114	1512	Seguro de separacion individualizado	419,377.51	0.00	0.00	52,254.74	367,122.77	0.00
8221	40800000000000	01030601020215010114	1595	Despensa	950,472.53	0.00	0.00	85,945.30	864,527.23	0.00
8221	40800000000000	01030601020311020501		Desarrollo institucional para el apoyo	21,039,810.00	0.00	154,763.59	2,262,347.18	18,932,226.41	0.00
8221	40800000000000	01030601020311020501	2111	Materiales y utiles de oficina	199,659.24	0.00	5,470.25	164,083.49	41,046.00	0.00
8221	40800000000000	01030601020311020501	2112	Enseres de oficina	204,497.00	0.00	0.00	0.00	204,497.00	0.00
8221	40800000000000	01030601020311020501	2121	Material y utiles de imprenta y	41,670.00	0.00	0.00	0.00	41,670.00	0.00
8221	40800000000000	01030601020311020501	2141	Materiales y utiles para el	407,876.45	0.00	0.00	5,470.25	402,406.20	0.00
8221	40800000000000	01030601020311020501	2151	Material de informacion	39,060.00	0.00	0.00	1,535.84	37,524.16	0.00
8221	40800000000000	01030601020311020501	2161	Material y enseres de limpieza	141,170.67	0.00	0.00	0.00	141,170.67	0.00
8221	40800000000000	01030601020311020501	2211	Productos alimenticios para personas	1,586,326.01	0.00	0.00	363,093.05	1,223,232.96	0.00
8221	40800000000000	01030601020311020501	2231	Utensilios para el servicio de	6,490.00	0.00	0.00	0.00	6,490.00	0.00
8221	40800000000000	01030601020311020501	2461	Material electrico y electronico	37,621.53	0.00	91,754.87	117,715.40	11,661.00	0.00
8221	40800000000000	01030601020311020501	2471	Articulos metalicos para la	1,352.00	0.00	0.00	0.00	1,352.00	0.00
8221	40800000000000	01030601020311020501	2481	Materiales complementarios	47,500.00	0.00	0.00	0.00	47,500.00	0.00
8221	40800000000000	01030601020311020501	2482	Material de senalizacion	11,435.00	0.00	0.00	0.00	11,435.00	0.00
8221	40800000000000	01030601020311020501	2483	arboles y plantas de ornato	4,000.00	0.00	0.00	0.00	4,000.00	0.00
8221	40800000000000	01030601020311020501	2491	Materiales de construccion	29,108.42	0.00	0.00	98.00	29,010.42	0.00
8221	40800000000000	01030601020311020501	2492	Estructuras y manufacturas para todo	112.00	0.00	0.00	0.00	112.00	0.00
8221	40800000000000	01030601020311020501	2531	farmacias y productos farmaceuticos	146,690.00	0.00	0.00	0.00	146,690.00	0.00
8221	40800000000000	01030601020311020501	2541	Materiales accesorios y suministros	6,029.00	0.00	0.00	0.00	6,029.00	0.00
8221	40800000000000	01030601020311020501	2611	Combustibles lubricantes y aditivos	897,830.00	0.00	0.00	186,189.00	711,641.00	0.00
8221	40800000000000	01030601020311020501	2711	Vestuario y uniformes	6,068.00	0.00	0.00	0.00	6,068.00	0.00
8221	40800000000000	01030601020311020501	2721	Prendas de seguridad y proteccion	48,500.00	0.00	0.00	0.00	48,500.00	0.00
8221	40800000000000	01030601020311020501	2731	Articulos deportivos	17,810.00	0.00	0.00	0.00	17,810.00	0.00
8221	40800000000000	01030601020311020501	2911	Refacciones accesorios y	109,950.00	0.00	35,365.32	123,325.32	21,990.00	0.00
8221	40800000000000	01030601020311020501	2921	refacciones y accesorios menores de	20,608.00	0.00	0.00	371.20	20,236.80	0.00
8221	40800000000000	01030601020311020501	2941	Refacciones y accesorios para equipo	322,716.00	0.00	0.00	127,120.19	195,595.81	0.00
8221	40800000000000	01030601020311020501	2961	Refacciones y accesorios menores	40,408.00	0.00	0.00	1,439.00	38,969.00	0.00
8221	40800000000000	01030601020311020501	2971	Articulos para la extincion de incendios	13,440.00	0.00	0.00	0.00	13,440.00	0.00
8221	40800000000000	01030601020311020501	2992	Otros enseres	35,125.67	0.00	0.00	2,595.00	32,530.67	0.00
8221	40800000000000	01030601020311020501	3111	Servicio de energia electrica	128,247.00	0.00	0.00	0.00	128,247.00	0.00
8221	40800000000000	01030601020311020501	3131	Servicio de agua	34,555.00	0.00	0.00	2,102.00	32,453.00	0.00
8221	40800000000000	01030601020311020501	3141	Servicio de telefonia convencional	46,970.00	0.00	0.00	3,922.06	43,047.94	0.00
8221	40800000000000	01030601020311020501	3151	Servicio de telefonia celular	71,132.00	0.00	0.00	0.00	71,132.00	0.00
8221	40800000000000	01030601020311020501	3161	Servicios de radiocalizacion y	7,376.00	0.00	0.00	1,365.00	6,011.00	0.00
8221	40800000000000	01030601020311020501	3162	Servicios de conduccion de senales	2,492.00	0.00	0.00	0.00	2,492.00	0.00
8221	40800000000000	01030601020311020501	3171	Servicios de acceso a internet	231,201.41	0.00	0.00	22,555.15	208,646.26	0.00
8221	40800000000000	01030601020311020501	3181	Servicio postal y telegrafico	12,947.56	0.00	0.00	0.00	12,947.56	0.00
8221	40800000000000	01030601020311020501	3221	Arrendamiento de edificios y locales	4,607,795.76	0.00	0.00	521,324.81	4,086,470.95	0.00
8221	40800000000000	01030601020311020501	3231	Arrendamiento de equipo y bienes	114,864.00	0.00	14,799.15	29,157.15	100,506.00	0.00
8221	40800000000000	01030601020311020501	3271	Arrendamiento de activos intangibles	1,908.00	0.00	0.00	0.00	1,908.00	0.00
8221	40800000000000	01030601020311020501	3311	Asesorias asociadas a convenios o	99,598.00	0.00	0.00	0.00	99,598.00	0.00
8221	40800000000000	01030601020311020501	3331	Servicios informaticos	442,719.00	0.00	0.00	0.00	442,719.00	0.00
8221	40800000000000	01030601020311020501	3362	Impresiones de documentos oficiales	26,235.00	0.00	0.00	0.00	26,235.00	0.00
8221	40800000000000	01030601020311020501	3363	Servicios de impresion de documentos	23,797.00	0.00	0.00	0.00	23,797.00	0.00

8221	40800000000000	01030601020311020501	3381		Servicios de vigilancia	1,405,555.90	0.00	0.00	59,088.72	1,346,467.18	0.00
8221	40800000000000	01030601020311020501	3391		Servicios profesionales	58,600.75	0.00	0.00	0.00	58,600.75	0.00
8221	40800000000000	01030601020311020501	3411		Servicios bancarios y financieros	14,708.00	0.00	0.00	769.08	13,938.92	0.00
8221	40800000000000	01030601020311020501	3451		Seguros y fianzas	83,722.37	0.00	0.00	5,104.00	78,618.37	0.00
8221	40800000000000	01030601020311020501	3491		Servicios financieros bancarios y	68,343.00	0.00	0.00	22,173.15	46,169.85	0.00
8221	40800000000000	01030601020311020501	3511		Reparacion y mantenimiento de	28,036.00	0.00	0.00	0.00	28,036.00	0.00
8221	40800000000000	01030601020311020501	3512		Adaptacion de locales almacenes	1.00	0.00	0.00	0.00	1.00	0.00
8221	40800000000000	01030601020311020501	3521		Reparacion mantenimiento e	186,328.00	0.00	0.00	0.00	186,328.00	0.00
8221	40800000000000	01030601020311020501	3531		Reparacion instalacion y	350,299.00	0.00	0.00	0.00	350,299.00	0.00
8221	40800000000000	01030601020311020501	3551		Reparacion y mantenimiento de	845,005.00	0.00	0.00	16,936.00	828,069.00	0.00
8221	40800000000000	01030601020311020501	3571		Reparacion instalacion y	0.00	0.00	6,728.00	6,728.00	0.00	0.00
8221	40800000000000	01030601020311020501	3581		Servicios de lavanderia limpieza e	1,449,347.89	0.00	0.00	238,380.34	1,210,967.55	0.00
8221	40800000000000	01030601020311020501	3591		Servicios de fumigacion	10,901.20	0.00	0.00	0.00	10,901.20	0.00
8221	40800000000000	01030601020311020501	3611		Gastos de publicidad y propaganda	25,426.00	0.00	0.00	0.00	25,426.00	0.00
8221	40800000000000	01030601020311020501	3612		Publicaciones oficiales y de	37,999.00	0.00	0.00	0.00	37,999.00	0.00
8221	40800000000000	01030601020311020501	3661		Servicios de creacion y difusion de	206,425.00	0.00	0.00	9,860.00	196,565.00	0.00
8221	40800000000000	01030601020311020501	3721		Gastos de traslado por via terrestre	35,749.00	0.00	0.00	1,020.00	34,729.00	0.00
8221	40800000000000	01030601020311020501	3791		Otros servicios de traslado y	4,432.00	0.00	646.00	1,200.00	3,878.00	0.00
8221	40800000000000	01030601020311020501	3821		Gastos de ceremonias oficiales y de	19,250.83	0.00	0.00	0.00	19,250.83	0.00
8221	40800000000000	01030601020311020501	3831		Congresos y convenciones	124,227.00	0.00	0.00	0.00	124,227.00	0.00
8221	40800000000000	01030601020311020501	3922		Otros impuestos y derechos	2,340,108.00	0.00	0.00	2,172.00	2,337,936.00	0.00
8221	40800000000000	01030601020311020501	3982		Impuesto sobre erogaciones por	3,143,993.34	0.00	0.00	197,490.00	2,946,503.34	0.00
8221	40800000000000	01030601020311020501	3991		Cuotas y suscripciones	12,713.00	0.00	0.00	0.00	12,713.00	0.00
8221	40800000000000	01030601020311020501	3992		Gastos de servicios menores	83,798.00	0.00	0.00	27,963.98	55,834.02	0.00
8221	40800000000000	01030601020311020501	3993		Estudios y analisis clinicos	229,950.00	0.00	0.00	0.00	229,950.00	0.00
8221	40800000000000	01030601020311040101			Desarrollo institucional para el	533,336.00	0.00	0.00	66,667.00	466,669.00	0.00
8221	40800000000000	01030601020311040101	1595		Despensa	533,336.00	0.00	0.00	66,667.00	466,669.00	0.00
8221	40800000000000	01030601020315010114			Desarrollo institucional para el	69,762,376.69	0.00	74,034.96	6,137,465.48	63,698,946.17	0.00
8221	40800000000000	01030601020315010114	1131		Sueldo base	17,603,865.33	0.00	0.00	2,229,200.04	15,374,665.29	0.00
8221	40800000000000	01030601020315010114	1211		Honorarios asimilables al salario	1,292,964.58	0.00	74,034.96	235,655.62	1,131,343.92	0.00
8221	40800000000000	01030601020315010114	1231		Compensacion por servicio social	55,000.00	0.00	0.00	7,500.00	47,500.00	0.00
8221	40800000000000	01030601020315010114	1321		Prima vacacional	1,794,732.00	0.00	0.00	0.00	1,794,732.00	0.00
8221	40800000000000	01030601020315010114	1322		Aguinaldo	2,892,579.69	0.00	0.00	0.00	2,892,579.69	0.00
8221	40800000000000	01030601020315010114	1323		Aguinaldo de eventuales	1.00	0.00	0.00	0.00	1.00	0.00
8221	40800000000000	01030601020315010114	1324		Vacaciones no disfrutadas por	1.00	0.00	0.00	0.00	1.00	0.00
8221	40800000000000	01030601020315010114	1345		finiquito	1,787,046.43	0.00	0.00	217,850.66	1,569,195.77	0.00
8221	40800000000000	01030601020315010114	1346		Gratificacion	33,385,622.16	0.00	0.00	2,340,787.55	31,044,834.61	0.00
8221	40800000000000	01030601020315010114	1412		Gratificacion por convenio	1,906,420.74	0.00	0.00	236,851.66	1,669,569.08	0.00
8221	40800000000000	01030601020315010114	1413		Aportaciones de servicio de salud	1,414,564.73	0.00	0.00	175,743.78	1,238,820.95	0.00
8221	40800000000000	01030601020315010114	1414		Aportaciones al sistema Solidario	377,718.10	0.00	0.00	37,795.28	339,922.82	0.00
8221	40800000000000	01030601020315010114	1415		Aportaciones del sistema de	166,806.08	0.00	0.00	20,724.54	146,081.54	0.00
8221	40800000000000	01030601020315010114	1416		Aportaciones para financiar los	1,279,459.79	0.00	0.00	79,203.04	1,200,256.75	0.00
8221	40800000000000	01030601020315010114	1512		gastos	1,958,210.94	0.00	0.00	232,521.64	1,725,689.30	0.00
8221	40800000000000	01030601020315010114	1522		Aportaciones para riesgo de trabajo	1.00	0.00	0.00	0.00	1.00	0.00
8221	40800000000000	01030601020315010114	1595		Seguro de separacion	3,847,382.12	0.00	0.00	323,631.67	3,523,750.45	0.00
8221	40800000000000	01030601020315010114	1712		individuales	1.00	0.00	0.00	0.00	1.00	0.00
8221	40800000000000	01030601020315010114	1712		Liquidaciones por indemnizaciones	1.00	0.00	0.00	0.00	1.00	0.00
8221	40800000000000	01030601020315010114	1712		por	3,847,382.12	0.00	0.00	323,631.67	3,523,750.45	0.00
8221	40800000000000	01030601020315010114	1712		Despensa	1.00	0.00	0.00	0.00	1.00	0.00
8221	40800000000000	01030601020315010114	1712		Estimulos por puntualidad y	1.00	0.00	0.00	0.00	1.00	0.00
8221	40800000000000	01030601020315010114	1712		asistencia	1.00	0.00	0.00	0.00	1.00	0.00
8226					PRESUPUESTO DE EGRESOS	6,800,641.78	0.00	0.00	0.00	6,800,641.78	0.00
8226	40800000000000				POP	6,800,641.78	0.00	0.00	0.00	6,800,641.78	0.00
8226	40800000000000	01030601020311020501			Tribunal Electoral del Estado de	6,800,641.78	0.00	0.00	0.00	6,800,641.78	0.00
8226	40800000000000	01030601020311020501	5111		Desarrollo institucional para el	6,800,641.78	0.00	0.00	0.00	6,800,641.78	0.00
8226	40800000000000	01030601020311020501	5111		apoyo	6,800,641.78	0.00	0.00	0.00	6,800,641.78	0.00
8226	40800000000000	01030601020311020501	5111		Muebles y enseres	6,160,098.78	0.00	0.00	0.00	6,160,098.78	0.00
8226	40800000000000	01030601020311020501	5151		Bienes informaticos	500,000.00	0.00	0.00	0.00	500,000.00	0.00
8226	40800000000000	01030601020311020501	5192		Otros equipos electricos y	65,543.00	0.00	0.00	0.00	65,543.00	0.00
8226	40800000000000	01030601020311020501	5211		electronicos	75,000.00	0.00	0.00	0.00	75,000.00	0.00
8241					Equipos y aparatos audiovisuales.	75,000.00	0.00	0.00	0.00	75,000.00	0.00
8241					PRESUPUESTO DE EGRESOS	0.00	0.00	29,059,600.38	29,059,599.88	0.50	0.00
8241	40800000000000				Tribunal Electoral del Estado de	0.00	0.00	29,059,600.38	29,059,599.88	0.50	0.00

8241	40800000000000	01030601020111020501			Administración e impartición de justicia	0.00	0.00	2,761,220.61	2,761,220.61	0.00	0.00
8241	40800000000000	01030601020111020501	2111		Materiales y útiles de oficina	0.00	0.00	338,528.00	338,528.00	0.00	0.00
8241	40800000000000	01030601020111020501	2211		Productos alimenticios para personas	0.00	0.00	828,809.93	828,809.93	0.00	0.00
8241	40800000000000	01030601020111020501	2611		Combustibles lubricantes y aditivos	0.00	0.00	454,811.00	454,811.00	0.00	0.00
8241	40800000000000	01030601020111020501	2992		Otros enseres	0.00	0.00	40,481.79	40,481.79	0.00	0.00
8241	40800000000000	01030601020111020501	3111		Servicio de energía eléctrica	0.00	0.00	41,980.00	41,980.00	0.00	0.00
8241	40800000000000	01030601020111020501	3141		Servicio de telefonía convencional	0.00	0.00	8,497.80	8,497.80	0.00	0.00
8241	40800000000000	01030601020111020501	3151		Servicio de telefonía celular	0.00	0.00	8,191.90	8,191.90	0.00	0.00
8241	40800000000000	01030601020111020501	3171		Servicios de acceso a internet	0.00	0.00	31,612.28	31,612.28	0.00	0.00
8241	40800000000000	01030601020111020501	3221		Arrendamiento de edificios y locales	0.00	0.00	38,977.00	38,977.00	0.00	0.00
8241	40800000000000	01030601020111020501	3231		Arrendamiento de equipo y bienes	0.00	0.00	63,173.81	63,173.81	0.00	0.00
8241	40800000000000	01030601020111020501	3381		Servicios de vigilancia	0.00	0.00	131,127.67	131,127.67	0.00	0.00
8241	40800000000000	01030601020111020501	3511		Reparación y mantenimiento de	0.00	0.00	1,392.00	1,392.00	0.00	0.00
8241	40800000000000	01030601020111020501	3551		Reparación y mantenimiento de	0.00	0.00	85,434.00	85,434.00	0.00	0.00
8241	40800000000000	01030601020111020501	3581		Servicios de lavandería limpieza e	0.00	0.00	109,046.72	109,046.72	0.00	0.00
8241	40800000000000	01030601020111020501	3721		Gastos de traslado por vía terrestre	0.00	0.00	33,656.01	33,656.01	0.00	0.00
8241	40800000000000	01030601020111020501	3821		Gastos de ceremonias oficiales y de	0.00	0.00	48,770.40	48,770.40	0.00	0.00
8241	40800000000000	01030601020111020501	3922		Otros impuestos y derechos	0.00	0.00	1,629.00	1,629.00	0.00	0.00
8241	40800000000000	01030601020111020501	3982		Impuesto sobre erogaciones por	0.00	0.00	427,895.00	427,895.00	0.00	0.00
8241	40800000000000	01030601020111020501	3992		Gastos de servicios menores	0.00	0.00	67,206.30	67,206.30	0.00	0.00
8241	40800000000000	01030601020115010114			Administración e impartición de justicia	0.00	0.00	16,512,128.88	16,512,128.38	0.50	0.00
8241	40800000000000	01030601020115010114	1131		Sueldo base	0.00	0.00	5,741,302.05	5,741,302.05	0.00	0.00
8241	40800000000000	01030601020115010114	1211		Honorarios asimilables al salario	0.00	0.00	541,245.87	541,245.87	0.00	0.00
8241	40800000000000	01030601020115010114	1231		Compensación por servicio social	0.00	0.00	12,500.00	12,500.00	0.00	0.00
8241	40800000000000	01030601020115010114	1321		Prima vacacional	0.00	0.00	702.05	702.05	0.00	0.00
8241	40800000000000	01030601020115010114	1345		Gratificación	0.00	0.00	691,223.88	691,223.88	0.00	0.00
8241	40800000000000	01030601020115010114	1346		Gratificación por convenio	0.00	0.00	6,445,850.01	6,445,850.01	0.00	0.00
8241	40800000000000	01030601020115010114	1412		Aportaciones de servicio de salud	0.00	0.00	607,874.07	607,874.07	0.00	0.00
8241	40800000000000	01030601020115010114	1413		Aportaciones al sistema solidario de	0.00	0.00	451,042.46	451,042.46	0.00	0.00
8241	40800000000000	01030601020115010114	1414		Aportaciones del sistema de	0.00	0.00	96,562.88	96,562.38	0.50	0.00
8241	40800000000000	01030601020115010114	1415		Aportaciones para financiar los gastos	0.00	0.00	53,188.79	53,188.79	0.00	0.00
8241	40800000000000	01030601020115010114	1416		Aportaciones para riesgo de trabajo	0.00	0.00	203,273.03	203,273.03	0.00	0.00
8241	40800000000000	01030601020115010114	1512		Seguro de separación individualizado	0.00	0.00	617,550.69	617,550.69	0.00	0.00
8241	40800000000000	01030601020115010114	1595		Despensa	0.00	0.00	1,049,813.10	1,049,813.10	0.00	0.00
8241	40800000000000	01030601020211020501			Promoción y difusión en la cultura	0.00	0.00	160,889.48	160,889.48	0.00	0.00
8241	40800000000000	01030601020211020501	2111		Materiales y útiles de oficina	0.00	0.00	30,622.00	30,622.00	0.00	0.00
8241	40800000000000	01030601020211020501	2211		Productos alimenticios para personas	0.00	0.00	51,365.95	51,365.95	0.00	0.00
8241	40800000000000	01030601020211020501	3141		Servicio de telefonía convencional	0.00	0.00	653.68	653.68	0.00	0.00
8241	40800000000000	01030601020211020501	3171		Servicios de acceso a internet	0.00	0.00	2,431.71	2,431.71	0.00	0.00
8241	40800000000000	01030601020211020501	3231		Arrendamiento de equipo y bienes	0.00	0.00	4,859.52	4,859.52	0.00	0.00
8241	40800000000000	01030601020211020501	3363		Servicios de impresión de documentos	0.00	0.00	8,526.00	8,526.00	0.00	0.00
8241	40800000000000	01030601020211020501	3381		Servicios de vigilancia	0.00	0.00	10,086.75	10,086.75	0.00	0.00
8241	40800000000000	01030601020211020501	3391		Servicios profesionales	0.00	0.00	3,132.00	3,132.00	0.00	0.00
8241	40800000000000	01030601020211020501	3581		Servicios de lavandería limpieza e	0.00	0.00	8,388.21	8,388.21	0.00	0.00
8241	40800000000000	01030601020211020501	3821		Gastos de ceremonias oficiales y de	0.00	0.00	3,248.00	3,248.00	0.00	0.00
8241	40800000000000	01030601020211020501	3982		Impuesto sobre erogaciones por	0.00	0.00	32,915.00	32,915.00	0.00	0.00
8241	40800000000000	01030601020211020501	3992		Gastos de servicios menores	0.00	0.00	4,660.66	4,660.66	0.00	0.00
8241	40800000000000	01030601020215010114			Promoción y difusión en la cultura	0.00	0.00	1,387,680.30	1,387,680.30	0.00	0.00
8241	40800000000000	01030601020215010114	1131		Sueldo base	0.00	0.00	463,587.32	463,587.32	0.00	0.00
8241	40800000000000	01030601020215010114	1211		Honorarios asimilables al salario	0.00	0.00	77,563.58	77,563.58	0.00	0.00
8241	40800000000000	01030601020215010114	1231		Compensación por servicio social	0.00	0.00	2,500.00	2,500.00	0.00	0.00
8241	40800000000000	01030601020215010114	1345		Gratificación	0.00	0.00	58,960.10	58,960.10	0.00	0.00
8241	40800000000000	01030601020215010114	1346		Gratificación por convenio	0.00	0.00	522,547.42	522,547.42	0.00	0.00
8241	40800000000000	01030601020215010114	1412		Aportaciones de servicio de salud	0.00	0.00	52,254.74	52,254.74	0.00	0.00
8241	40800000000000	01030601020215010114	1413		Aportaciones al sistema solidario de	0.00	0.00	38,773.00	38,773.00	0.00	0.00

8241	40800000000000	01030601020215010114	1414	Aportaciones del sistema de	0.00	0.00	8,260.94	8,260.94	0.00	0.00
8241	40800000000000	01030601020215010114	1415	Aportaciones para financiar los	0.00	0.00	4,572.24	4,572.24	0.00	0.00
8241	40800000000000	01030601020215010114	1416	Aportaciones para riesgo de trabajo	0.00	0.00	20,460.92	20,460.92	0.00	0.00
8241	40800000000000	01030601020215010114	1512	Seguro de separacion	0.00	0.00	52,254.74	52,254.74	0.00	0.00
8241	40800000000000	01030601020215010114	1595	individualizado	0.00	0.00	85,945.30	85,945.30	0.00	0.00
8241	40800000000000	01030601020311020501		Despensa	0.00	0.00	2,107,583.59	2,107,583.59	0.00	0.00
8241	40800000000000	01030601020311020501	2111	Desarrollo institucional para el	0.00	0.00	164,083.49	164,083.49	0.00	0.00
8241	40800000000000	01030601020311020501	2111	anexo	0.00	0.00	164,083.49	164,083.49	0.00	0.00
8241	40800000000000	01030601020311020501	2151	Materiales y utiles de oficina	0.00	0.00	1,535.84	1,535.84	0.00	0.00
8241	40800000000000	01030601020311020501	2211	Material de informacion	0.00	0.00	363,093.05	363,093.05	0.00	0.00
8241	40800000000000	01030601020311020501	2461	Productos alimenticios para	0.00	0.00	117,715.40	117,715.40	0.00	0.00
8241	40800000000000	01030601020311020501	2461	personas	0.00	0.00	98.00	98.00	0.00	0.00
8241	40800000000000	01030601020311020501	2491	Material electrico y electronico	0.00	0.00	186,189.00	186,189.00	0.00	0.00
8241	40800000000000	01030601020311020501	2611	Materiales de construccion	0.00	0.00	123,325.32	123,325.32	0.00	0.00
8241	40800000000000	01030601020311020501	2911	Combustibles lubricantes y aditivos	0.00	0.00	371.20	371.20	0.00	0.00
8241	40800000000000	01030601020311020501	2921	Refacciones accesorios y	0.00	0.00	1,439.00	1,439.00	0.00	0.00
8241	40800000000000	01030601020311020501	2921	refacciones y accesorios menores	0.00	0.00	2,595.00	2,595.00	0.00	0.00
8241	40800000000000	01030601020311020501	2961	de	0.00	0.00	2,102.00	2,102.00	0.00	0.00
8241	40800000000000	01030601020311020501	2961	Refacciones y accesorios menores	0.00	0.00	3,922.06	3,922.06	0.00	0.00
8241	40800000000000	01030601020311020501	2992	Otros enseres	0.00	0.00	1,365.00	1,365.00	0.00	0.00
8241	40800000000000	01030601020311020501	3131	Servicio de agua	0.00	0.00	22,555.15	22,555.15	0.00	0.00
8241	40800000000000	01030601020311020501	3141	Servicio de telefonia convencional	0.00	0.00	521,324.81	521,324.81	0.00	0.00
8241	40800000000000	01030601020311020501	3161	Servicios de radiolocalizacion y	0.00	0.00	29,157.15	29,157.15	0.00	0.00
8241	40800000000000	01030601020311020501	3171	Servicios de acceso a internet	0.00	0.00	59,088.72	59,088.72	0.00	0.00
8241	40800000000000	01030601020311020501	3221	Arrendamiento de edificios y locales	0.00	0.00	769.08	769.08	0.00	0.00
8241	40800000000000	01030601020311020501	3231	Arrendamiento de equipo y bienes	0.00	0.00	5,104.00	5,104.00	0.00	0.00
8241	40800000000000	01030601020311020501	3381	Servicios de vigilancia	0.00	0.00	16,936.00	16,936.00	0.00	0.00
8241	40800000000000	01030601020311020501	3411	Servicios bancarios y financieros	0.00	0.00	6,728.00	6,728.00	0.00	0.00
8241	40800000000000	01030601020311020501	3451	Seguros y fianzas	0.00	0.00	238,380.34	238,380.34	0.00	0.00
8241	40800000000000	01030601020311020501	3551	Reparacion y mantenimiento de	0.00	0.00	9,860.00	9,860.00	0.00	0.00
8241	40800000000000	01030601020311020501	3571	Reparacion instalacion y	0.00	0.00	1,020.00	1,020.00	0.00	0.00
8241	40800000000000	01030601020311020501	3581	Servicios de lavanderia limpieza e	0.00	0.00	1,200.00	1,200.00	0.00	0.00
8241	40800000000000	01030601020311020501	3661	Servicios de creacion y difusion de	0.00	0.00	2,172.00	2,172.00	0.00	0.00
8241	40800000000000	01030601020311020501	3721	Gastos de traslado por via terrestre	0.00	0.00	197,490.00	197,490.00	0.00	0.00
8241	40800000000000	01030601020311020501	3791	Otros servicios de traslado y	0.00	0.00	27,963.98	27,963.98	0.00	0.00
8241	40800000000000	01030601020311020501	3922	Otros impuestos y derechos	0.00	0.00	66,667.00	66,667.00	0.00	0.00
8241	40800000000000	01030601020311020501	3982	Impuesto sobre erogaciones por	0.00	0.00	6,063,430.52	6,063,430.52	0.00	0.00
8241	40800000000000	01030601020311040101	3992	Gastos de servicios menores	0.00	0.00	2,155,165.08	2,155,165.08	0.00	0.00
8241	40800000000000	01030601020311040101	1595	Desarrollo institucional para el	0.00	0.00	235,655.62	235,655.62	0.00	0.00
8241	40800000000000	01030601020311040101	1595	anexo	0.00	0.00	7,500.00	7,500.00	0.00	0.00
8241	40800000000000	01030601020315010114		Despensa	0.00	0.00	217,850.66	217,850.66	0.00	0.00
8241	40800000000000	01030601020315010114		Desarrollo institucional para el	0.00	0.00	2,340,787.55	2,340,787.55	0.00	0.00
8241	40800000000000	01030601020315010114	1131	anexo	0.00	0.00	236,851.66	236,851.66	0.00	0.00
8241	40800000000000	01030601020315010114	1131	Sueldo base	0.00	0.00	175,743.78	175,743.78	0.00	0.00
8241	40800000000000	01030601020315010114	1211	Honorarios asimilables al salario	0.00	0.00	37,795.28	37,795.28	0.00	0.00
8241	40800000000000	01030601020315010114	1231	Compensacion por servicio social	0.00	0.00	20,724.54	20,724.54	0.00	0.00
8241	40800000000000	01030601020315010114	1345	Gratificacion	0.00	0.00	79,203.04	79,203.04	0.00	0.00
8241	40800000000000	01030601020315010114	1346	Gratificacion por convenio	0.00	0.00	232,521.64	232,521.64	0.00	0.00
8241	40800000000000	01030601020315010114	1412	Aportaciones de servicio de salud	0.00	0.00	323,631.67	323,631.67	0.00	0.00
8241	40800000000000	01030601020315010114	1413	Aportaciones al sistema solidario	0.00	0.00				
8241	40800000000000	01030601020315010114	1414	de	0.00	0.00				
8241	40800000000000	01030601020315010114	1415	Aportaciones del sistema de	0.00	0.00				
8241	40800000000000	01030601020315010114	1415	Aportaciones para financiar los	0.00	0.00				
8241	40800000000000	01030601020315010114	1416	gastos	0.00	0.00				
8241	40800000000000	01030601020315010114	1416	Aportaciones para riesgo de trabajo	0.00	0.00				
8241	40800000000000	01030601020315010114	1512	Seguro de separacion	0.00	0.00				
8241	40800000000000	01030601020315010114	1595	individualizado	0.00	0.00				
8241	40800000000000	01030601020315010114	1595	Despensa	0.00	0.00				
8251				PRESUPUESTO DE EGRESOS	2,091,391.35	0.00	29,059,599.88	28,443,696.27	2,707,294.96	0.00
8251	40800000000000			Tribunal Electoral del Estado de	2,091,391.35	0.00	29,059,599.88	28,443,696.27	2,707,294.96	0.00
8251	40800000000000	01030601020111020501		Administracion e imparticion de	1,402,316.10	0.00	2,761,220.61	2,540,487.45	1,623,049.26	0.00
8251	40800000000000	01030601020111020501	2111	Justicia	0.00	0.00	338,528.00	338,528.00	0.00	0.00
8251	40800000000000	01030601020111020501	2211	Materiales y utiles de oficina	3,708.00	0.00	828,809.93	537,750.60	294,767.33	0.00
8251	40800000000000	01030601020111020501	2611	Productos alimenticios para		0.00	454,811.00	158,200.00	454,811.00	0.00
8251	40800000000000	01030601020111020501	2611	personas		0.00				
8251	40800000000000	01030601020111020501	2611	Combustibles lubricantes y aditivos	158,200.00	0.00				

8251	40800000000000	01030601020111020501	2992	Otros enseres	0.00	0.00	40,481.79	17,413.92	23,067.87	0.00
8251	40800000000000	01030601020111020501	3111	Servicio de energia electrica	39,484.00	0.00	41,980.00	39,484.00	41,980.00	0.00
8251	40800000000000	01030601020111020501	3141	Servicio de telefonia convencional	8,497.74	0.00	8,497.80	8,497.74	8,497.80	0.00
8251	40800000000000	01030601020111020501	3151	Servicio de telefonia celular	8,192.00	0.00	8,191.90	8,192.00	8,191.90	0.00
8251	40800000000000	01030601020111020501	3171	Servicios de acceso a internet	31,612.28	0.00	31,612.28	31,612.28	31,612.28	0.00
8251	40800000000000	01030601020111020501	3221	Arrendamiento de edificios y locales	0.00	0.00	38,977.00	38,977.00	0.00	0.00
8251	40800000000000	01030601020111020501	3231	Arrendamiento de equipo y bienes	0.00	0.00	63,173.81	63,173.81	0.00	0.00
8251	40800000000000	01030601020111020501	3381	Servicios de vigilancia	204,749.15	0.00	131,127.67	204,749.15	131,127.67	0.00
8251	40800000000000	01030601020111020501	3511	Reparacion y mantenimiento de	0.00	0.00	1,392.00	1,392.00	0.00	0.00
8251	40800000000000	01030601020111020501	3512	Adaptacion de locales almacenes	173,123.93	0.00	0.00	173,123.93	0.00	0.00
8251	40800000000000	01030601020111020501	3551	Reparacion y mantenimiento de	0.00	0.00	85,434.00	0.00	85,434.00	0.00
8251	40800000000000	01030601020111020501	3581	Servicios de lavanderia limpieza e	109,046.72	0.00	109,046.72	109,046.72	109,046.72	0.00
8251	40800000000000	01030601020111020501	3721	Gastos de traslado por via terrestre	8,836.00	0.00	33,656.01	42,492.01	0.00	0.00
8251	40800000000000	01030601020111020501	3821	Gastos de ceremonias oficiales y de	0.00	0.00	48,770.40	48,770.40	0.00	0.00
8251	40800000000000	01030601020111020501	3922	Otros impuestos y derechos	0.00	0.00	1,629.00	1,629.00	0.00	0.00
8251	40800000000000	01030601020111020501	3982	Impuesto sobre erogaciones por	654,533.06	0.00	427,895.00	654,533.06	427,895.00	0.00
8251	40800000000000	01030601020111020501	3992	Gastos de servicios menores	2,333.22	0.00	67,206.30	62,921.83	6,617.69	0.00
8251	40800000000000	01030601020115010114		Administracion e imparticion de	0.00	0.00	16,512,128.38	16,512,128.38	0.00	0.00
8251	40800000000000	01030601020115010114	1131	Sueldo base	0.00	0.00	5,741,302.05	5,741,302.05	0.00	0.00
8251	40800000000000	01030601020115010114	1211	Honorarios asimilables al salario	0.00	0.00	541,245.87	541,245.87	0.00	0.00
8251	40800000000000	01030601020115010114	1231	Compensacion por servicio social	0.00	0.00	12,500.00	12,500.00	0.00	0.00
8251	40800000000000	01030601020115010114	1321	Prima vacacional	0.00	0.00	702.05	702.05	0.00	0.00
8251	40800000000000	01030601020115010114	1345	Gratificacion	0.00	0.00	691,223.88	691,223.88	0.00	0.00
8251	40800000000000	01030601020115010114	1346	Gratificacion por convenio	0.00	0.00	6,445,850.01	6,445,850.01	0.00	0.00
8251	40800000000000	01030601020115010114	1412	Aportaciones de servicio de salud	0.00	0.00	607,874.07	607,874.07	0.00	0.00
8251	40800000000000	01030601020115010114	1413	Aportaciones al sistema solidario de	0.00	0.00	451,042.46	451,042.46	0.00	0.00
8251	40800000000000	01030601020115010114	1414	Aportaciones del sistema de	0.00	0.00	96,562.38	96,562.38	0.00	0.00
8251	40800000000000	01030601020115010114	1415	Aportaciones para financiar los gastos	0.00	0.00	53,188.79	53,188.79	0.00	0.00
8251	40800000000000	01030601020115010114	1416	Aportaciones para riesgo de trabajo	0.00	0.00	203,273.03	203,273.03	0.00	0.00
8251	40800000000000	01030601020115010114	1512	Seguro de separacion individualizado	0.00	0.00	617,550.69	617,550.69	0.00	0.00
8251	40800000000000	01030601020115010114	1595	Despensa	0.00	0.00	1,049,813.10	1,049,813.10	0.00	0.00
8251	40800000000000	01030601020211020501		Promoción y difusión en la cultura	99,797.61	0.00	160,889.48	433,304.56	-172,617.47	0.00
8251	40800000000000	01030601020211020501	2111	Materiales y utiles de oficina	0.00	0.00	30,622.00	30,622.00	0.00	0.00
8251	40800000000000	01030601020211020501	2211	Productos amueblados para personas	0.00	0.00	51,365.95	24,778.51	26,587.44	0.00
8251	40800000000000	01030601020211020501	2992	Otros enseres	4,058.84	0.00	0.00	4,058.84	0.00	0.00
8251	40800000000000	01030601020211020501	3141	Servicio de telefonia convencional	653.67	0.00	653.68	653.67	653.68	0.00
8251	40800000000000	01030601020211020501	3171	Servicios de acceso a internet	2,431.72	0.00	2,431.71	2,431.72	2,431.71	0.00
8251	40800000000000	01030601020211020501	3231	Arrendamiento de equipo y bienes	0.00	0.00	4,859.52	4,859.52	0.00	0.00
8251	40800000000000	01030601020211020501	3363	Servicios de impresion de documentos	0.00	0.00	8,526.00	8,526.00	0.00	0.00
8251	40800000000000	01030601020211020501	3381	Servicios de vigilancia	15,749.94	0.00	10,086.75	15,749.94	10,086.75	0.00
8251	40800000000000	01030601020211020501	3391	Servicios profesionales	0.00	0.00	3,132.00	3,132.00	0.00	0.00
8251	40800000000000	01030601020211020501	3512	Adaptacion de locales almacenes	13,317.23	0.00	0.00	13,317.23	0.00	0.00
8251	40800000000000	01030601020211020501	3581	Servicios de lavanderia limpieza e	8,388.21	0.00	8,388.21	8,388.21	8,388.21	0.00
8251	40800000000000	01030601020211020501	3821	Gastos de ceremonias oficiales y de	0.00	0.00	3,248.00	3,248.00	0.00	0.00
8251	40800000000000	01030601020211020501	3982	Impuesto sobre erogaciones por	55,198.00	0.00	32,915.00	308,878.26	-220,765.26	0.00
8251	40800000000000	01030601020211020501	3992	Gastos de servicios menores	0.00	0.00	4,660.66	4,660.66	0.00	0.00
8251	40800000000000	01030601020215010114		Promoción y difusión en la cultura	0.00	0.00	1,387,680.30	1,387,680.30	0.00	0.00
8251	40800000000000	01030601020215010114	1131	Sueldo base	0.00	0.00	463,587.32	463,587.32	0.00	0.00
8251	40800000000000	01030601020215010114	1211	Honorarios asimilables al salario	0.00	0.00	77,563.58	77,563.58	0.00	0.00
8251	40800000000000	01030601020215010114	1231	Compensacion por servicio social	0.00	0.00	2,500.00	2,500.00	0.00	0.00
8251	40800000000000	01030601020215010114	1345	Gratificacion	0.00	0.00	58,960.10	58,960.10	0.00	0.00
8251	40800000000000	01030601020215010114	1346	Gratificacion por convenio	0.00	0.00	522,547.42	522,547.42	0.00	0.00
8251	40800000000000	01030601020215010114	1412	Aportaciones de servicio de salud	0.00	0.00	52,254.74	52,254.74	0.00	0.00
8251	40800000000000	01030601020215010114	1413	Aportaciones al sistema solidario de	0.00	0.00	38,773.00	38,773.00	0.00	0.00
8251	40800000000000	01030601020215010114	1414	Aportaciones del sistema de	0.00	0.00	8,260.94	8,260.94	0.00	0.00

8251	40800000000000	01030601020215010114	1415	Aportaciones para financiar los gastos	0.00	0.00	4,572.24	4,572.24	0.00	0.00
8251	40800000000000	01030601020215010114	1416	Aportaciones para riesgo de trabajo	0.00	0.00	20,460.92	20,460.92	0.00	0.00
8251	40800000000000	01030601020215010114	1512	Seguro de separacion individualizado	0.00	0.00	52,254.74	52,254.74	0.00	0.00
8251	40800000000000	01030601020215010114	1595	Despensa	0.00	0.00	85,945.30	85,945.30	0.00	0.00
8251	40800000000000	01030601020311020501		Desarrollo institucional para el nuevo	589,277.64	0.00	2,107,583.59	1,439,998.06	1,256,863.17	0.00
8251	40800000000000	01030601020311020501	2111	Materiales y utiles de oficina	0.00	0.00	164,083.49	164,083.49	0.00	0.00
8251	40800000000000	01030601020311020501	2151	Material de informacion	0.00	0.00	1,535.84	1,535.84	0.00	0.00
8251	40800000000000	01030601020311020501	2211	Productos alimenticios para personas	0.00	0.00	363,093.05	152,699.06	210,393.99	0.00
8251	40800000000000	01030601020311020501	2461	Material electrico y electronico	0.00	0.00	117,715.40	1,349.99	116,365.41	0.00
8251	40800000000000	01030601020311020501	2491	Materiales de construccion	0.00	0.00	98.00	98.00	0.00	0.00
8251	40800000000000	01030601020311020501	2611	Combustibles lubricantes y aditivos	67,800.00	0.00	186,189.00	67,800.00	186,189.00	0.00
8251	40800000000000	01030601020311020501	2911	Refacciones accesorios y relaciones y accesorios menores de	0.00	0.00	123,325.32	0.00	123,325.32	0.00
8251	40800000000000	01030601020311020501	2921	Refacciones y accesorios menores de	0.00	0.00	371.20	371.20	0.00	0.00
8251	40800000000000	01030601020311020501	2961	Refacciones y accesorios menores	0.00	0.00	1,439.00	1,439.00	0.00	0.00
8251	40800000000000	01030601020311020501	2992	Otros enseres	0.00	0.00	2,595.00	2,595.00	0.00	0.00
8251	40800000000000	01030601020311020501	3131	Servicio de agua	0.00	0.00	2,102.00	2,102.00	0.00	0.00
8251	40800000000000	01030601020311020501	3141	Servicio de telefonía convencional	3,922.04	0.00	3,922.06	3,922.04	3,922.06	0.00
8251	40800000000000	01030601020311020501	3161	Servicios de radiolocalización y	0.00	0.00	1,365.00	1,365.00	0.00	0.00
8251	40800000000000	01030601020311020501	3171	Servicios de acceso a internet	22,555.14	0.00	22,555.15	22,555.14	22,555.15	0.00
8251	40800000000000	01030601020311020501	3221	Arrendamiento de edificios y locales	0.00	0.00	521,324.81	521,324.81	0.00	0.00
8251	40800000000000	01030601020311020501	3231	Arrendamiento de equipo y bienes	0.00	0.00	29,157.15	29,157.15	0.00	0.00
8251	40800000000000	01030601020311020501	3381	Servicios de vigilancia	94,499.60	0.00	59,088.72	94,499.60	59,088.72	0.00
8251	40800000000000	01030601020311020501	3411	Servicios bancarios y financieros	0.00	0.00	769.08	769.08	0.00	0.00
8251	40800000000000	01030601020311020501	3451	Seguros y fianzas	0.00	0.00	5,104.00	5,104.00	0.00	0.00
8251	40800000000000	01030601020311020501	3512	Adaptación de locales almacenes	79,903.34	0.00	0.00	79,903.34	0.00	0.00
8251	40800000000000	01030601020311020501	3551	Reparación y mantenimiento de	0.00	0.00	16,936.00	0.00	16,936.00	0.00
8251	40800000000000	01030601020311020501	3571	Reparación instalación y	6,728.00	0.00	6,728.00	6,728.00	6,728.00	0.00
8251	40800000000000	01030601020311020501	3581	Servicios de lavandería limpieza e	50,329.26	0.00	238,380.34	238,380.34	50,329.26	0.00
8251	40800000000000	01030601020311020501	3661	Servicios de creación y difusión de	9,860.00	0.00	9,860.00	9,860.00	9,860.00	0.00
8251	40800000000000	01030601020311020501	3721	Gastos de traslado por vía terrestre	0.00	0.00	1,020.00	1,020.00	0.00	0.00
8251	40800000000000	01030601020311020501	3791	Otros servicios de traslado y	0.00	0.00	1,200.00	1,200.00	0.00	0.00
8251	40800000000000	01030601020311020501	3922	Otros impuestos y derechos	0.00	0.00	2,172.00	2,172.00	0.00	0.00
8251	40800000000000	01030601020311020501	3982	Impuesto sobre erogaciones por	253,680.26	0.00	197,490.00	0.00	451,170.26	0.00
8251	40800000000000	01030601020311020501	3992	Gastos de servicios menores	0.00	0.00	27,963.98	27,963.98	0.00	0.00
8251	40800000000000	01030601020311040101		Desarrollo institucional para el nuevo	0.00	0.00	66,667.00	66,667.00	0.00	0.00
8251	40800000000000	01030601020311040101	1595	Despensa	0.00	0.00	66,667.00	66,667.00	0.00	0.00
8251	40800000000000	01030601020315010114		Desarrollo institucional para el nuevo	0.00	0.00	6,063,430.52	6,063,430.52	0.00	0.00
8251	40800000000000	01030601020315010114	1131	Sueldo base	0.00	0.00	2,155,165.08	2,155,165.08	0.00	0.00
8251	40800000000000	01030601020315010114	1211	Honorarios asimilables al salario	0.00	0.00	235,655.62	235,655.62	0.00	0.00
8251	40800000000000	01030601020315010114	1231	Compensación por servicio social	0.00	0.00	7,500.00	7,500.00	0.00	0.00
8251	40800000000000	01030601020315010114	1345	Gratificación	0.00	0.00	217,850.66	217,850.66	0.00	0.00
8251	40800000000000	01030601020315010114	1346	Gratificación por convenio	0.00	0.00	2,340,787.55	2,340,787.55	0.00	0.00
8251	40800000000000	01030601020315010114	1412	Aportaciones de servicio de salud	0.00	0.00	236,851.66	236,851.66	0.00	0.00
8251	40800000000000	01030601020315010114	1413	Aportaciones al sistema solidario de	0.00	0.00	175,743.78	175,743.78	0.00	0.00
8251	40800000000000	01030601020315010114	1414	Aportaciones del sistema de	0.00	0.00	37,795.28	37,795.28	0.00	0.00
8251	40800000000000	01030601020315010114	1415	Aportaciones para financiar los gastos	0.00	0.00	20,724.54	20,724.54	0.00	0.00
8251	40800000000000	01030601020315010114	1416	Aportaciones para riesgo de trabajo	0.00	0.00	79,203.04	79,203.04	0.00	0.00
8251	40800000000000	01030601020315010114	1512	Seguro de separacion individualizado	0.00	0.00	232,521.64	232,521.64	0.00	0.00
8251	40800000000000	01030601020315010114	1595	Despensa	0.00	0.00	323,631.67	323,631.67	0.00	0.00
8256				PRESUPUESTO DE EGRESOS	382,484.25	0.00	0.00	382,484.25	0.00	0.00
8256	40800000000000			Tribunal Electoral del Estado de	382,484.25	0.00	0.00	382,484.25	0.00	0.00
8256	40800000000000	01030601020111020501		Tribunal Electoral del Estado de	261,696.00	0.00	0.00	261,696.00	0.00	0.00
8256	40800000000000	01030601020111020501	5671	Herramientas maquina herramienta y	261,696.00	0.00	0.00	261,696.00	0.00	0.00
8256	40800000000000	01030601020211020501		Tribunal Electoral del Estado de	120,788.25	0.00	0.00	120,788.25	0.00	0.00
8256	40800000000000	01030601020211020501	5231	Equipo de foto cine y grabacion	120,788.25	0.00	0.00	120,788.25	0.00	0.00

8271					PRESUPUESTO DE EGRESOS	121,835,004.69	0.00	28,443,696.27	0.00	150,278,700.96	0.00
8271	40800000000000				Tribunal Electoral del Estado de	121,835,004.69	0.00	28,443,696.27	0.00	150,278,700.96	0.00
8271	40800000000000	01030601020111020501			Administración e impartición de	4,645,275.83	0.00	2,540,487.45	0.00	7,185,763.28	0.00
8271	40800000000000	01030601020111020501	2111		Materiales y útiles de oficina	97,904.00	0.00	338,528.00	0.00	436,432.00	0.00
8271	40800000000000	01030601020111020501	2112		Enseres de oficina	1,011.60	0.00	0.00	0.00	1,011.60	0.00
8271	40800000000000	01030601020111020501	2161		Material y enseres de limpieza	107,386.19	0.00	0.00	0.00	107,386.19	0.00
8271	40800000000000	01030601020111020501	2181		Material para identificación y	24,505.00	0.00	0.00	0.00	24,505.00	0.00
8271	40800000000000	01030601020111020501	2211		Productos alimenticios para	565,239.72	0.00	537,750.60	0.00	1,102,990.32	0.00
8271	40800000000000	01030601020111020501	2481		Materiales complementarios	45,151.38	0.00	0.00	0.00	45,151.38	0.00
8271	40800000000000	01030601020111020501	2541		Materiales accesorios y suministros	103,722.87	0.00	0.00	0.00	103,722.87	0.00
8271	40800000000000	01030601020111020501	2611		Combustibles lubricantes y aditivos	744,000.00	0.00	158,200.00	0.00	902,200.00	0.00
8271	40800000000000	01030601020111020501	2711		Vestuario y uniformes	73,266.31	0.00	0.00	0.00	73,266.31	0.00
8271	40800000000000	01030601020111020501	2961		Refacciones y accesorios menores	31,378.00	0.00	0.00	0.00	31,378.00	0.00
8271	40800000000000	01030601020111020501	2992		Otros enseres	30,593.38	0.00	17,413.92	0.00	48,007.30	0.00
8271	40800000000000	01030601020111020501	3111		Servicio de energía eléctrica	1,047.00	0.00	39,484.00	0.00	40,531.00	0.00
8271	40800000000000	01030601020111020501	3141		Servicio de telefonía convencional	28,853.43	0.00	8,497.74	0.00	37,351.17	0.00
8271	40800000000000	01030601020111020501	3151		Servicio de telefonía celular	24,708.00	0.00	8,192.00	0.00	32,900.00	0.00
8271	40800000000000	01030601020111020501	3171		Servicios de acceso a internet	94,836.86	0.00	31,612.28	0.00	126,449.14	0.00
8271	40800000000000	01030601020111020501	3221		Arrendamiento de edificios y locales	77,954.00	0.00	38,977.00	0.00	116,931.00	0.00
8271	40800000000000	01030601020111020501	3231		Arrendamiento de equipo y bienes	124,965.69	0.00	63,173.81	0.00	188,139.50	0.00
8271	40800000000000	01030601020111020501	3362		Impresiones de documentos	45,051.50	0.00	0.00	0.00	45,051.50	0.00
8271	40800000000000	01030601020111020501	3363		Órdenes de impresión de	190,353.68	0.00	0.00	0.00	190,353.68	0.00
8271	40800000000000	01030601020111020501	3381		Servicios de vigilancia	251,733.14	0.00	204,749.15	0.00	456,482.29	0.00
8271	40800000000000	01030601020111020501	3391		Servicios profesionales	9,192.22	0.00	0.00	0.00	9,192.22	0.00
8271	40800000000000	01030601020111020501	3451		Seguros y fianzas	17,260.00	0.00	0.00	0.00	17,260.00	0.00
8271	40800000000000	01030601020111020501	3511		Reparación y mantenimiento de	0.00	0.00	1,392.00	0.00	1,392.00	0.00
8271	40800000000000	01030601020111020501	3512		Adaptación de locales almacenes	3,270.01	0.00	173,123.93	0.00	176,393.94	0.00
8271	40800000000000	01030601020111020501	3551		Reparación y mantenimiento de	155,836.80	0.00	0.00	0.00	155,836.80	0.00
8271	40800000000000	01030601020111020501	3581		Servicios de lavandería limpieza e	174,140.00	0.00	109,046.72	0.00	283,186.72	0.00
8271	40800000000000	01030601020111020501	3612		Publicaciones oficiales y de	22,119.00	0.00	0.00	0.00	22,119.00	0.00
8271	40800000000000	01030601020111020501	3721		Gastos de traslado por vía terrestre	78,770.06	0.00	42,492.01	0.00	121,262.07	0.00
8271	40800000000000	01030601020111020501	3821		Gastos de ceremonias oficiales y	116,892.96	0.00	48,770.40	0.00	165,663.36	0.00
8271	40800000000000	01030601020111020501	3922		Otros impuestos y derechos	3,801.00	0.00	1,629.00	0.00	5,430.00	0.00
8271	40800000000000	01030601020111020501	3982		Impuesto sobre erogaciones por	1,391,052.65	0.00	654,533.06	0.00	2,045,585.71	0.00
8271	40800000000000	01030601020111020501	3992		Gastos de servicios menores	9,279.38	0.00	62,921.83	0.00	72,201.21	0.00
8271	40800000000000	01030601020115010114			Administración e impartición de	76,424,009.70	0.00	16,512,128.38	0.00	92,936,138.08	0.00
8271	40800000000000	01030601020115010114	1131		Sueldo base	23,056,089.84	0.00	5,741,302.05	0.00	28,797,391.89	0.00
8271	40800000000000	01030601020115010114	1211		Honorarios asimilables al salario	2,440,987.65	0.00	541,245.87	0.00	2,982,233.52	0.00
8271	40800000000000	01030601020115010114	1231		Compensación por servicio social	37,500.00	0.00	12,500.00	0.00	50,000.00	0.00
8271	40800000000000	01030601020115010114	1321		Prima vacacional	0.00	0.00	702.05	0.00	702.05	0.00
8271	40800000000000	01030601020115010114	1322		Aguinaldo	3,774,522.48	0.00	0.00	0.00	3,774,522.48	0.00
8271	40800000000000	01030601020115010114	1345		Gratificación	2,775,761.36	0.00	691,223.88	0.00	3,466,985.24	0.00
8271	40800000000000	01030601020115010114	1346		Gratificación por convenio	30,533,484.97	0.00	6,445,850.01	0.00	36,979,334.98	0.00
8271	40800000000000	01030601020115010114	1412		Aportaciones de servicio de salud	2,441,671.04	0.00	607,874.07	0.00	3,049,545.11	0.00
8271	40800000000000	01030601020115010114	1413		Aportaciones al sistema solidario	1,811,719.52	0.00	451,042.46	0.00	2,262,761.98	0.00
8271	40800000000000	01030601020115010114	1414		Aportaciones del sistema de	389,930.60	0.00	96,562.38	0.00	486,492.98	0.00
8271	40800000000000	01030601020115010114	1415		Aportaciones para financiar los	213,645.44	0.00	53,188.79	0.00	266,834.23	0.00
8271	40800000000000	01030601020115010114	1416		Aportaciones para riesgo de trabajo	816,494.56	0.00	203,273.03	0.00	1,019,767.59	0.00
8271	40800000000000	01030601020115010114	1441		Seguros y fianzas	1,420,043.98	0.00	0.00	0.00	1,420,043.98	0.00
8271	40800000000000	01030601020115010114	1512		Seguro de separación	2,467,482.89	0.00	617,550.69	0.00	3,085,033.58	0.00
8271	40800000000000	01030601020115010114	1595		Despensa	4,244,675.37	0.00	1,049,813.10	0.00	5,294,488.47	0.00
8271	40800000000000	01030601020211020501			Promoción y difusión en la cultura	300,635.01	0.00	433,304.56	0.00	733,939.57	0.00
8271	40800000000000	01030601020211020501	2111		Materiales y útiles de oficina	13,236.68	0.00	30,622.00	0.00	43,858.68	0.00
8271	40800000000000	01030601020211020501	2122		Material de foto cine y grabación	625.00	0.00	0.00	0.00	625.00	0.00
8271	40800000000000	01030601020211020501	2141		Materiales y útiles para el	859.00	0.00	0.00	0.00	859.00	0.00

8271	40800000000000	01030601020211020501	2151	Material de informacion	1,266.72	0.00	0.00	0.00	1,266.72	0.00
8271	40800000000000	01030601020211020501	2161	Material y enseres de limpieza	8,260.48	0.00	0.00	0.00	8,260.48	0.00
8271	40800000000000	01030601020211020501	2181	Material para identificacion y registro	1,885.00	0.00	0.00	0.00	1,885.00	0.00
8271	40800000000000	01030601020211020501	2211	Productos alimenticios para personas	6,045.00	0.00	24,778.51	0.00	30,823.51	0.00
8271	40800000000000	01030601020211020501	2541	Materiales accesorios y suministros	7,978.68	0.00	0.00	0.00	7,978.68	0.00
8271	40800000000000	01030601020211020501	2711	Vestuario y uniformes	5,635.87	0.00	0.00	0.00	5,635.87	0.00
8271	40800000000000	01030601020211020501	2992	Otros enseres	0.00	0.00	4,058.84	0.00	4,058.84	0.00
8271	40800000000000	01030601020211020501	3141	Servicio de telefonía convencional	2,219.49	0.00	653.67	0.00	2,873.16	0.00
8271	40800000000000	01030601020211020501	3171	Servicios de acceso a internet	7,295.13	0.00	2,431.72	0.00	9,726.85	0.00
8271	40800000000000	01030601020211020501	3231	Arrendamiento de equipo y bienes	15,644.75	0.00	4,859.52	0.00	20,504.27	0.00
8271	40800000000000	01030601020211020501	3271	Arrendamiento de activos intangibles	8,294.96	0.00	0.00	0.00	8,294.96	0.00
8271	40800000000000	01030601020211020501	3341	Capacitacion	1,625.00	0.00	0.00	0.00	1,625.00	0.00
8271	40800000000000	01030601020211020501	3362	Impresiones de documentos oficiales	3,465.50	0.00	0.00	0.00	3,465.50	0.00
8271	40800000000000	01030601020211020501	3363	Servicios de impresion de documentos	0.00	0.00	8,526.00	0.00	8,526.00	0.00
8271	40800000000000	01030601020211020501	3381	Servicios de vigilancia	19,213.32	0.00	15,749.94	0.00	34,963.26	0.00
8271	40800000000000	01030601020211020501	3391	Servicios profesionales	0.00	0.00	3,132.00	0.00	3,132.00	0.00
8271	40800000000000	01030601020211020501	3512	Adaptacion de locales almacenes	10,962.00	0.00	13,317.23	0.00	24,279.23	0.00
8271	40800000000000	01030601020211020501	3581	Servicios de lavandería limpieza e gastos de ceremonias oficiales y de	13,782.00	0.00	8,388.21	0.00	22,170.21	0.00
8271	40800000000000	01030601020211020501	3821	Gastos de ceremonias oficiales y de	61,736.38	0.00	3,248.00	0.00	64,984.38	0.00
8271	40800000000000	01030601020211020501	3982	Impuesto sobre erogaciones por	107,004.05	0.00	308,878.26	0.00	415,882.31	0.00
8271	40800000000000	01030601020211020501	3992	Gastos de servicios menores	3,600.00	0.00	4,660.66	0.00	8,260.66	0.00
8271	40800000000000	01030601020215010114		Promoción y difusión en la cultura	6,329,668.03	0.00	1,387,680.30	0.00	7,717,348.33	0.00
8271	40800000000000	01030601020215010114	1131	Sueldo base	1,842,526.06	0.00	463,587.32	0.00	2,306,113.38	0.00
8271	40800000000000	01030601020215010114	1211	Honorarios asimilables al salario	277,054.24	0.00	77,563.58	0.00	354,617.82	0.00
8271	40800000000000	01030601020215010114	1231	Compensacion por servicio social	10,000.00	0.00	2,500.00	0.00	12,500.00	0.00
8271	40800000000000	01030601020215010114	1322	Aguinaldo	300,513.15	0.00	0.00	0.00	300,513.15	0.00
8271	40800000000000	01030601020215010114	1345	Gratificacion	234,267.69	0.00	58,960.10	0.00	293,227.79	0.00
8271	40800000000000	01030601020215010114	1346	Gratificacion por convenio	2,518,120.08	0.00	522,547.42	0.00	3,040,667.50	0.00
8271	40800000000000	01030601020215010114	1412	Aportaciones de servicio de salud	207,854.98	0.00	52,254.74	0.00	260,109.72	0.00
8271	40800000000000	01030601020215010114	1413	Aportaciones al sistema solidario de	154,228.33	0.00	38,773.00	0.00	193,001.33	0.00
8271	40800000000000	01030601020215010114	1414	Aportaciones del sistema de	32,828.43	0.00	8,260.94	0.00	41,089.37	0.00
8271	40800000000000	01030601020215010114	1415	Aportaciones para financiar los gastos	18,187.12	0.00	4,572.24	0.00	22,759.36	0.00
8271	40800000000000	01030601020215010114	1416	Aportaciones para riesgo de trabajo	78,467.45	0.00	20,460.92	0.00	98,928.37	0.00
8271	40800000000000	01030601020215010114	1441	Seguros y fianzas	109,234.15	0.00	0.00	0.00	109,234.15	0.00
8271	40800000000000	01030601020215010114	1512	Seguro de separacion individualizado	207,679.37	0.00	52,254.74	0.00	259,934.11	0.00
8271	40800000000000	01030601020215010114	1595	Despensa	338,706.98	0.00	85,945.30	0.00	424,652.28	0.00
8271	40800000000000	01030601020311020501		Desarrollo institucional para el apoyo	5,086,090.10	0.00	1,439,998.06	0.00	6,526,088.16	0.00
8271	40800000000000	01030601020311020501	2111	Materiales y utiles de oficina	7,509.18	0.00	164,083.49	0.00	171,592.67	0.00
8271	40800000000000	01030601020311020501	2112	Enseres de oficina	819.02	0.00	0.00	0.00	819.02	0.00
8271	40800000000000	01030601020311020501	2141	Materiales y utiles para el	16,202.88	0.00	0.00	0.00	16,202.88	0.00
8271	40800000000000	01030601020311020501	2151	Material de informacion	945.00	0.00	1,535.84	0.00	2,480.84	0.00
8271	40800000000000	01030601020311020501	2161	Material y enseres de limpieza	49,726.85	0.00	0.00	0.00	49,726.85	0.00
8271	40800000000000	01030601020311020501	2171	Material didactico	1,540.00	0.00	0.00	0.00	1,540.00	0.00
8271	40800000000000	01030601020311020501	2181	Material para identificacion y registro	11,585.00	0.00	0.00	0.00	11,585.00	0.00
8271	40800000000000	01030601020311020501	2211	Productos alimenticios para personas	36,350.50	0.00	152,699.06	0.00	189,049.56	0.00
8271	40800000000000	01030601020311020501	2411	Productos minerales no metalicos	844.07	0.00	0.00	0.00	844.07	0.00
8271	40800000000000	01030601020311020501	2421	Cemento y productos de concreto	105.49	0.00	0.00	0.00	105.49	0.00
8271	40800000000000	01030601020311020501	2431	Cal yeso y productos de yeso	14,931.80	0.00	0.00	0.00	14,931.80	0.00
8271	40800000000000	01030601020311020501	2451	Vidrio y productos de vidrio	7,468.70	0.00	0.00	0.00	7,468.70	0.00
8271	40800000000000	01030601020311020501	2461	Material electrico y electronico	84,600.13	0.00	1,349.99	0.00	85,950.12	0.00
8271	40800000000000	01030601020311020501	2471	Articulos metalicos para la	4,284.80	0.00	0.00	0.00	4,284.80	0.00
8271	40800000000000	01030601020311020501	2481	Materiales complementarios	917.53	0.00	0.00	0.00	917.53	0.00
8271	40800000000000	01030601020311020501	2482	Material de senalizacion	9,632.20	0.00	0.00	0.00	9,632.20	0.00
8271	40800000000000	01030601020311020501	2483	arboles y plantas de ornato	5,557.40	0.00	0.00	0.00	5,557.40	0.00
8271	40800000000000	01030601020311020501	2491	Materiales de construccion	21,741.79	0.00	98.00	0.00	21,839.79	0.00

8271	40800000000000	01030601020311020501	2492	Estructuras y manufacturas para todo	4,655.24	0.00	0.00	0.00	4,655.24	0.00
8271	40800000000000	01030601020311020501	2541	Materiales accesorios y suministros	60,400.09	0.00	0.00	0.00	60,400.09	0.00
8271	40800000000000	01030601020311020501	2611	Combustibles lubricantes y aditivos	110,000.00	0.00	67,800.00	0.00	177,800.00	0.00
8271	40800000000000	01030601020311020501	2711	Vestuario y uniformes	33,815.22	0.00	0.00	0.00	33,815.22	0.00
8271	40800000000000	01030601020311020501	2921	Relaciones y accesorios menores	691.00	0.00	371.20	0.00	1,062.20	0.00
8271	40800000000000	01030601020311020501	2941	Relaciones y accesorios para equipo	1,498.00	0.00	0.00	0.00	1,498.00	0.00
8271	40800000000000	01030601020311020501	2961	Refacciones y accesorios menores	479.00	0.00	1,439.00	0.00	1,918.00	0.00
8271	40800000000000	01030601020311020501	2992	Otros enseres	26,573.12	0.00	2,595.00	0.00	29,168.12	0.00
8271	40800000000000	01030601020311020501	3111	Servicio de energia electrica	103,364.00	0.00	0.00	0.00	103,364.00	0.00
8271	40800000000000	01030601020311020501	3131	Servicio de agua	0.00	0.00	2,102.00	0.00	2,102.00	0.00
8271	40800000000000	01030601020311020501	3141	Servicio de telefonia convencional	13,316.96	0.00	3,922.04	0.00	17,239.00	0.00
8271	40800000000000	01030601020311020501	3161	Servicios de radiolocalizacion y	3,995.00	0.00	1,365.00	0.00	5,360.00	0.00
8271	40800000000000	01030601020311020501	3171	Servicios de acceso a internet	69,030.45	0.00	22,555.14	0.00	91,585.59	0.00
8271	40800000000000	01030601020311020501	3181	Servicio postal y telegrafico	1,581.44	0.00	0.00	0.00	1,581.44	0.00
8271	40800000000000	01030601020311020501	3221	Arrendamiento de edificios y locales	2,163,253.24	0.00	521,324.81	0.00	2,684,578.05	0.00
8271	40800000000000	01030601020311020501	3231	Arrendamiento de equipo y bienes	66,954.21	0.00	29,157.15	0.00	96,111.36	0.00
8271	40800000000000	01030601020311020501	3261	Arrendamiento de maquinaria y	43,268.00	0.00	0.00	0.00	43,268.00	0.00
8271	40800000000000	01030601020311020501	3271	Arrendamiento de activos intangibles	4,963.18	0.00	0.00	0.00	4,963.18	0.00
8271	40800000000000	01030601020311020501	3311	Asesorías asociadas a convenios o	971.77	0.00	0.00	0.00	971.77	0.00
8271	40800000000000	01030601020311020501	3331	Servicios informaticos	8,200.00	0.00	0.00	0.00	8,200.00	0.00
8271	40800000000000	01030601020311020501	3341	Capacitacion	1,625.00	0.00	0.00	0.00	1,625.00	0.00
8271	40800000000000	01030601020311020501	3362	Impresiones de documentos oficiales	20,793.00	0.00	0.00	0.00	20,793.00	0.00
8271	40800000000000	01030601020311020501	3381	Servicios de vigilancia	191,719.91	0.00	94,499.60	0.00	286,219.51	0.00
8271	40800000000000	01030601020311020501	3391	Servicios profesionales	43,773.58	0.00	0.00	0.00	43,773.58	0.00
8271	40800000000000	01030601020311020501	3411	Servicios bancarios y financieros	2,927.84	0.00	769.08	0.00	3,696.92	0.00
8271	40800000000000	01030601020311020501	3451	Seguros y fianzas	245,370.90	0.00	5,104.00	0.00	250,474.90	0.00
8271	40800000000000	01030601020311020501	3511	Reparacion y mantenimiento de	18,858.86	0.00	0.00	0.00	18,858.86	0.00
8271	40800000000000	01030601020311020501	3512	Adaptacion de locales almacenes	301,600.00	0.00	79,903.34	0.00	381,503.34	0.00
8271	40800000000000	01030601020311020501	3521	Reparacion mantenimiento e	2,784.00	0.00	0.00	0.00	2,784.00	0.00
8271	40800000000000	01030601020311020501	3551	Reparacion y mantenimiento de	59,184.00	0.00	0.00	0.00	59,184.00	0.00
8271	40800000000000	01030601020311020501	3571	Reparacion instalacion y	13,456.00	0.00	6,728.00	0.00	20,184.00	0.00
8271	40800000000000	01030601020311020501	3581	Servicios de lavanderia limpieza e	302,290.54	0.00	238,380.34	0.00	540,670.88	0.00
8271	40800000000000	01030601020311020501	3591	Servicios de fumigacion	1,252.80	0.00	0.00	0.00	1,252.80	0.00
8271	40800000000000	01030601020311020501	3661	Servicios de creacion y difusion de	29,580.00	0.00	9,860.00	0.00	39,440.00	0.00
8271	40800000000000	01030601020311020501	3721	Gastos de traslado por via terrestre	2,919.00	0.00	1,020.00	0.00	3,939.00	0.00
8271	40800000000000	01030601020311020501	3791	Otros servicios de traslado y	5,565.00	0.00	1,200.00	0.00	6,765.00	0.00
8271	40800000000000	01030601020311020501	3821	Gastos de ceremonias oficiales y de	49,532.11	0.00	0.00	0.00	49,532.11	0.00
8271	40800000000000	01030601020311020501	3922	Otros impuestos y derechos	159,061.00	0.00	2,172.00	0.00	161,233.00	0.00
8271	40800000000000	01030601020311020501	3982	Impuesto sobre erogaciones por	642,024.30	0.00	0.00	0.00	642,024.30	0.00
8271	40800000000000	01030601020311020501	3992	Gastos de servicios menores	0.00	0.00	27,963.98	0.00	27,963.98	0.00
8271	40800000000000	01030601020311040101		Desarrollo institucional para el nuevo	266,664.00	0.00	66,667.00	0.00	333,331.00	0.00
8271	40800000000000	01030601020311040101	1595	Despensa	266,664.00	0.00	66,667.00	0.00	333,331.00	0.00
8271	40800000000000	01030601020315010114		Desarrollo institucional para el nuevo	28,782,662.02	0.00	6,063,430.52	0.00	34,846,092.54	0.00
8271	40800000000000	01030601020315010114	1131	Sueldo base	8,584,864.09	0.00	2,155,165.08	0.00	10,740,029.17	0.00
8271	40800000000000	01030601020315010114	1211	Honorarios asimilables al salario	937,527.89	0.00	235,655.62	0.00	1,173,183.51	0.00
8271	40800000000000	01030601020315010114	1231	Compensacion por servicio social	20,000.00	0.00	7,500.00	0.00	27,500.00	0.00
8271	40800000000000	01030601020315010114	1321	Prima vacacional	9,232.42	0.00	0.00	0.00	9,232.42	0.00
8271	40800000000000	01030601020315010114	1322	Aguinaldo	1,414,777.09	0.00	0.00	0.00	1,414,777.09	0.00
8271	40800000000000	01030601020315010114	1345	Gratificacion	870,622.08	0.00	217,850.66	0.00	1,088,472.74	0.00
8271	40800000000000	01030601020315010114	1346	Gratificacion por convenio	11,892,337.63	0.00	2,340,787.55	0.00	14,233,125.18	0.00
8271	40800000000000	01030601020315010114	1412	Aportaciones de servicio de salud	940,992.54	0.00	236,851.66	0.00	1,177,844.20	0.00
8271	40800000000000	01030601020315010114	1413	Aportaciones al sistema solidario de	698,215.87	0.00	175,743.78	0.00	873,959.65	0.00
8271	40800000000000	01030601020315010114	1414	Aportaciones del sistema de	149,053.34	0.00	37,795.28	0.00	186,848.62	0.00
8271	40800000000000	01030601020315010114	1415	Aportaciones para financiar los gastos	82,336.92	0.00	20,724.54	0.00	103,061.46	0.00
8271	40800000000000	01030601020315010114	1416	Aportaciones para riesgo de trabajo	317,654.29	0.00	79,203.04	0.00	396,857.33	0.00

8271	40800000000000	01030601020315010114	1441		Seguros y fianzas	655,404.92	0.00	0.00	0.00	655,404.92	0.00
8271	40800000000000	01030601020315010114	1512		Seguro de separación individualizado	926,428.86	0.00	232,521.64	0.00	1,158,950.50	0.00
8271	40800000000000	01030601020315010114	1595		Despensa	1,283,214.08	0.00	323,631.67	0.00	1,606,845.75	0.00
8276					PRESUPUESTO DE EGRESOS	153,696.97	0.00	382,484.25	0.00	536,181.22	0.00
8276	40800000000000				Tribunal Electoral del Estado de	153,696.97	0.00	382,484.25	0.00	536,181.22	0.00
8276	40800000000000	01030601020111020501			Tribunal Electoral del Estado de	57,416.97	0.00	261,696.00	0.00	319,112.97	0.00
8276	40800000000000	01030601020111020501	5651		Equipo y aparatos para comunicaciones	57,416.97	0.00	0.00	0.00	57,416.97	0.00
8276	40800000000000	01030601020111020501	5671		herramientas maquina herramienta y	0.00	0.00	261,696.00	0.00	261,696.00	0.00
8276	40800000000000	01030601020211020501			Tribunal Electoral del Estado de	0.00	0.00	120,788.25	0.00	120,788.25	0.00
8276	40800000000000	01030601020211020501	5231		Equipo de foto cine y grabacion	0.00	0.00	120,788.25	0.00	120,788.25	0.00
8276	40800000000000	01030601020311020501			Desarrollo institucional para el	96,280.00	0.00	0.00	0.00	96,280.00	0.00
8276	40800000000000	01030601020311020501	5192		otros equipos electricos y electronicos	96,280.00	0.00	0.00	0.00	96,280.00	0.00
Totales						1,068,738,034.46	1,068,738,034.46	267,599,834.04	267,599,834.04	1,093,688,758.86	1,093,688,758.86

"Bajo protesta de decir verdad, declaramos que los estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

SUBDIRECTOR DE PRESUPUESTO Y FINANZAS
RICARDO VICENCIO GÓMEZ

DIRECTOR DE ADMINISTRACIÓN
CARLOS OCANA PONCE

MAGISTRADA PRESIDENTA
DRA. EN D. MARTHA PATRICIA TOVAR PESCADOR

Fecha Elaboración: 18/06/2024

Hoja: 46 de 46