TEEM
Tribunal Electoral
del Estado de México

BALANZA DE COMPROBACIÓN DETALLADA

Tribunal Electoral del Estado de Mexico

DEL 01 DE ENERO DE 2024 AL 31 DE OCTUBRE DE 2024

CTA	SCTA	SSCTA	SSSCTA	SSSSCTA	NOMBRE DE LA CUENTA	SALDO INICIAL		MOVIMIENTOS DEL MES		SALDO FINAL	
						DEBE	HABER	DEBE	HABER	DEBE	HABER
1111					Efectivo	90,000.00	0.00	0.00	0.00	90,000.00	0.00
1111	000004001100000				TEEM	90,000.00	0.00	0.00	0.00	90,000.00	0.00
1111	000004001100000	00000010306010201103			Resolución de Controversias	90,000.00	0.00	0.00	0.00	90,000.00	0.00
1111	000004001100000	00000010306010201103	0001		Fondo Fijo Administración	50,000.00	0.00	0.00	0.00	50,000.00	0.00
1111	000004001100000	00000010306010201103	0002		Fondo Fijo Secretaria General de	40,000.00	0.00	0.00	0.00	40,000.00	0.00
1112					Bancos/Tesorería	4,884,410.89	0.00	70,672,502.64	71,196,597.35	4,360,316.18	0.00
1112	000004001100000				TEEM	4,884,410.89	0.00	70,672,502.64	71,196,597.35	4,360,316.18	0.00
1112	000004001100000	00000000000000000001			Santander 4257	55,623.27	0.00	18,655,000.00	18,616,887.84	93,735.43	0.00
1112	000004001100000	00000000000000000002			Santander 4089	4,828,787.62	0.00	52,017,502.64	52,579,709.51	4,266,580.75	0.00
1114					Inversiones Temporales (Hasta 3	81,018,055.35	0.00	23,125,935.01	30,200,000.00	73,943,990.36	0.00
1114	000004001100000				TEEM	81,018,055.35	0.00	23,125,935.01	30,200,000.00	73,943,990.36	0.00
1114	000004001100000	00000000000000000001			Inversiones Santander	81,018,055.35	0.00	23,125,935.01	30,200,000.00	73,943,990.36	0.00
1116					Depósitos de Fondos de Terceros en	83,306.82	0.00	0.00	0.00	83,306.82	0.00
1116	000000000000001				Depositos de Fondos de Terceros en	83,306.82	0.00	0.00	0.00	83,306.82	0.00
1116	000000000000001	00000000000000000001			Depositos en Garantía 2023	83,306.82	0.00	0.00	0.00	83,306.82	0.00
1123					Deudores Diversos por cobrar a Corto	0.00	0.00	1,305.00	0.00	1,305.00	0.00
1123	000004001100000				TEEM	0.00	0.00	1,305.00	0.00	1,305.00	0.00
1123	000004001100000	00000010306010201103			Resolución de Controversias	0.00	0.00	1,305.00	0.00	1,305.00	0.00
1123	000004001100000	00000010306010201103	0076		Manantial San Judas Tadeo, S. de R.L	0.00	0.00	1,305.00	0.00	1,305.00	0.00
1231					Terrenos	13,487,399.29	0.00	0.00	0.00	13,487,399.29	0.00
1231	000004080000000				TEEM	13,487,399.29	0.00	0.00	0.00	13,487,399.29	0.00
1231	000004080000000	00000010306010201103			Resoluciones de controversias	13,487,399.29	0.00	0.00	0.00	13,487,399.29	0.00
1231	000004080000000	00000010306010201103	0001		Lote 1	8,180,187.04	0.00	0.00	0.00	8,180,187.04	0.00
1231	000004080000000	00000010306010201103	0002		Lote 2	5,307,212.25	0.00	0.00	0.00	5,307,212.25	0.00
1241					Mobiliario y Equipo de Administración	21,695,916.67	0.00	0.00	0.00	21,695,916.67	0.00
1241	000004001100000				TEEM	21,695,916.67	0.00	0.00	0.00	21,695,916.67	0.00
1241	000004001100000	00000010306010201103			Resolución de Controversias	21,695,916.67	0.00	0.00	0.00	21,695,916.67	0.00
1241	000004001100000	00000010306010201103	0001		Mobiliario de Oficina	6,067,542.04	0.00	0.00	0.00	6,067,542.04	0.00
1241	000004001100000	00000010306010201103	0002		Equipo de Computo	12,805,671.83	0.00	0.00	0.00	12,805,671.83	0.00
1241	000004001100000	00000010306010201103	0003		Equipo de Comunicación	368,037.83	0.00	0.00	0.00	368,037.83	0.00
1241	000004001100000	00000010306010201103	0004		Otros Equipos Electricos y	1,738,181.92	0.00	0.00	0.00	1,738,181.92	0.00
1241	000004001100000	00000010306010201103	0005		Equipos y aparatos audiovisuales	595,694.80	0.00	0.00	0.00	595,694.80	0.00
1241	000004001100000	00000010306010201103	0006		Camaras fotográficas y de video	120,788.25	0.00	0.00	0.00	120,788.25	0.00
1243					Equipo e Instrumental Medico y de	294,266.20	0.00	0.00	0.00	294,266.20	0.00
1243	000004001000000				TEEM	294,266.20	0.00	0.00	0.00	294,266.20	0.00
1243	000004001000000	00000010306010201103			Resolicion de controversias electorales	294,266.20	0.00	0.00	0.00	294,266.20	0.00
1243	000004001000000	00000010306010201103	0001		Equipo e Instrumental Medico y de	294,266.20	0.00	0.00	0.00	294,266.20	0.00
1244					Vehiculos y Equipo de Transporte	8,447,871.97	0.00	0.00	0.00	8,447,871.97	0.00
1244	000004001100000				TEEM	8,447,871.97	0.00	0.00	0.00	8,447,871.97	0.00
1244	000004001100000	00000010306010201103			Resolución de Controversias	8,447,871.97	0.00	0.00	0.00	8,447,871.97	0.00
1244	000004001100000	00000010306010201103	0001		Equipo de Transporte	8,447,871.97	0.00	0.00	0.00	8,447,871.97	0.00
1246					Maquinaria, Otros Equipos y	586,344.97	0.00	0.00	0.00	586,344.97	0.00
1246	000004001100000				TEEM	586,344.97	0.00	0.00	0.00	586,344.97	0.00
1246	000004001100000	00000010306010201103			Resolución de Controverisa	586,344.97	0.00	0.00	0.00	586,344.97	0.00
1246	000004001100000	00000010306010201103	0001		Herramientas	66,058.29	0.00	0.00	0.00	66,058.29	0.00
1246	000004001100000	00000010306010201103	0002		Planta de Generación Eléctrica	258,590.68	0.00	0.00	0.00	258,590.68	0.00

2117	000004001100000	00000010306010201103	0002		Seguridad Social	0.00	0.00	1,997,551.56	1,997,551.56	0.00	0.00
2117	000004001100000	00000010306010201103	0002	002	Prestasmos ISSEMYM	0.00	0.00	4,749.04	4,749.04	0.00	0.00
2117	000004001100000	00000010306010201103	0002	003	ISSEMYM	0.00	0.00	1,077,666.62	1,077,666.62	0.00	0.00
2117	000004001100000	00000010306010201103	0002	004	Fondo de Separacion	0.00	0.00	908,835.90	908,835.90	0.00	0.00
2117	000004001100000	00000010306010201103	0002	005	Soluciones Life	0.00	0.00	6,300.00	6,300.00	0.00	0.00
2117	000004001100000	00000010306010201103	0003		Otras Retenciones	0.00	0.00	166,814.66	166,814.66	0.00	0.00
2117	000004001100000	00000010306010201103	0003	001	Pension Alimenticia	0.00	0.00	147,577.16	147,577.16	0.00	0.00
2117	000004001100000	00000010306010201103	0003	002	Seguro Voluntario Individual Metlife	0.00	0.00	16,417.50	16,417.50	0.00	0.00
2117	000004001100000	00000010306010201103	0003	003	Retenciones Extraordinarias	0.00	0.00	2,820.00	2,820.00	0.00	0.00
2119					Otras Cuentas por Pagar a Corto	0.00	11,371.39	11,371.39	55,443.50	0.00	55,443.50
2119	000004001100000				TEEM	0.00	11,371.39	11,371.39	55,443.50	0.00	55,443.50
2119	000004001100000	00000010306010201103			Resolucion de Controversias	0.00	11,371.39	11,371.39	55,443.50	0.00	55,443.50
2119	000004001100000	00000010306010201103	0001		Corto Plazo	0.00	11,371.39	11,371.39	55,443.50	0.00	55,443.50
2119	000004001100000	00000010306010201103	0001	036	Patricia Elena Riesgo Valenzuela	0.00	0.00	0.00	32,489.01	0.00	32,489.01
2119	000004001100000	00000010306010201103	0001	037	Pensiones alimenticias	0.00	11,371.39	11,371.39	0.00	0.00	0.00
2119	000004001100000	00000010306010201103	0001	038	Carlos Ocaña Ponce	0.00	0.00	0.00	22,954.49	0.00	22,954.49
3111					Aportaciones	0.00	297,383.45	0.00	0.00	0.00	297,383.45
3111	000004001100000				TEEM	0.00	297,383.45	0.00	0.00	0.00	297,383.45
3111	000004001100000	00000010306010201103			Rselociones de Controversias	0.00	297,383.45	0.00	0.00	0.00	297,383.45
3111	000004001100000	00000010306010201103	0001		Patrimonio	0.00	297,383.45	0.00	0.00	0.00	297,383.45
3221					Resultados de Ejercicios Anteriores	0.00	75,591,382.14	0.00	0.00	0.00	75,591,382.14
3221	000000000000001				Ejercicio 2005	0.00	1,314,590.67	0.00	0.00	0.00	1,314,590.67
3221	000000000000002				Ejercicio 2006	0.00	3,373,523.96	0.00	0.00	0.00	3,373,523.96
3221	000000000000003				Ejercicio 2007	0.00	-3,048,790.15	0.00	0.00	0.00	-3,048,790.15
3221	000000000000004				Ejercicio 2008	0.00	3,312,746.81	0.00	0.00	0.00	3,312,746.81
3221	000000000000005				Ejercicio 2009	0.00	959,942.70	0.00	0.00	0.00	959,942.70
3221	000000000000006				Ejercicio 2010	0.00	696,075.99	0.00	0.00	0.00	696,075.99
3221	000000000000007				Ejercicio 2011	0.00	4,794,714.34	0.00	0.00	0.00	4,794,714.34
3221	000000000000008				Ejercicio 2012	0.00	2,788,410.27	0.00	0.00	0.00	2,788,410.27
3221	000000000000009				Ejercicio 2013	0.00	-2,942,976.62	0.00	0.00	0.00	-2,942,976.62
3221	000000000000010				Ejercicio 2014	0.00	-4,217,772.98	0.00	0.00	0.00	-4,217,772.98
3221	000000000000011				Ejercicio 2015	0.00	143,904.81	0.00	0.00	0.00	143,904.81
3221	000000000000012				Ejercicio 2016	0.00	-1,916,019.04	0.00	0.00	0.00	-1,916,019.04
3221	000000000000013				Ejercicio 2017	0.00	4,008,095.94	0.00	0.00	0.00	4,008,095.94
3221	000000000000014				Ejercicio 2018	0.00	1,732,166.23	0.00	0.00	0.00	1,732,166.23
3221	000000000000015				Ejercicio 2019	0.00	-4,049,519.59	0.00	0.00	0.00	-4,049,519.59
3221	000000000000016				Ejercicio 2020	0.00	20,455,251.84	0.00	0.00	0.00	20,455,251.84
3221	000000000000017				Ejercicio 2021	0.00	37,076,493.60	0.00	0.00	0.00	37,076,493.60
3221	000000000000018				Ejercicio 2022	0.00	8,963,413.57	0.00	0.00	0.00	8,963,413.57
3221	000000000000019				Ejercicio 2023	0.00	2,147,129.79	0.00	0.00	0.00	2,147,129.79
4223					Subsidios y Subvenciones	0.00	305,339,207.01	0.00	21,776,390.24	0.00	327,115,597.25
4223	000000000000001				Subsidios y Subvenciones	0.00	51,965,028.00	0.00	4,261,746.00	0.00	56,226,774.00
4223	000000000000001	00000000000000000001			TEEM	0.00	51,965,028.00	0.00	4,261,746.00	0.00	56,226,774.00
4223	000000000000001	00000000000000000001	0002		Gasto Operativo	0.00	51,965,028.00	0.00	4,261,746.00	0.00	56,226,774.00
4223	000000000000002				Ramo 28	0.00	253,374,179.01	0.00	17,514,644.24	0.00	270,888,823.25
4223	000000000000002	00000000000000000001			TEEM	0.00	253,374,179.01	0.00	17,514,644.24	0.00	270,888,823.25
4223	000000000000002	00000000000000000001	0001		Servicios Personales	0.00	253,374,179.01	0.00	17,514,644.24	0.00	270,888,823.25
4399					Otros Ingresos y Beneficios Varios	0.00	6,007,601.62	0.00	740,754.42	0.00	6,748,356.04
4399	000000000000001				Otros Ingresos y Beneficios Varios	0.00	6,007,601.62	0.00	740,754.42	0.00	6,748,356.04
4399	000000000000001	00000000000000000001			Otros Ingresos y Beneficios Varios	0.00	6,007,601.62	0.00	740,754.42	0.00	6,748,356.04
4399	000000000000001	00000000000000000001	0001		Otros Ingresos y Beneficios Varios	0.00	494,464.45	0.00	14,819.41	0.00	509,283.86
4399	000000000000001	00000000000000000001	0002		Productos Financieros	0.00	5,513,137.17	0.00	725,935.01	0.00	6,239,072.18
5100					GASTOS DE FUNCIONAMIENTO	279,661,182.79	0.00	27,992,824.04	0.00	307,654,006.83	0.00
5100	408000000000000				Tribunal Electoral del Estado de	279,661,182.79	0.00	27,992,824.04	0.00	307,654,006.83	0.00
5100	408000000000000	01030601020111020501			Administracion e imparticion de justicia	17,407,184.59	0.00	1,946,654.01	0.00	19,353,838.60	0.00

1246	000004001100000	00000010306010201103	0003		Taladro	261,696.00	0.00	0.00	0.00	261,696.00	0.00
1247					Colecciones, Obras de Arte y Objetos	99,122.03	0.00	0.00	0.00	99,122.03	0.00
1247	000004001100000				TEEM	99,122.03	0.00	0.00	0.00	99,122.03	0.00
1247	000004001100000	00000010306010201103			Resolución de Controversias	99,122.03	0.00	0.00	0.00	99,122.03	0.00
1247	000004001100000	00000010306010201103	0001		Cuadros	99,122.03	0.00	0.00	0.00	99,122.03	0.00
1263					Depreciación Acumulada de Bienes	0.00	16,179,439.05	0.00	245,405.35	0.00	16,424,844.40
1263	000004001100000				TEEM	0.00	16,179,439.05	0.00	245,405.35	0.00	16,424,844.40
1263	000004001100000	00000010306010201103			Resolución de Controversias	0.00	16,179,439.05	0.00	245,405.35	0.00	16,424,844.40
1263	000004001100000	00000010306010201103	0001		Depreciación de Mobiliario y Equipo	0.00	1,215,898.46	0.00	14,923.01	0.00	1,230,821.47
1263	000004001100000	00000010306010201103	0002		Depreciación de Equipo de Computo	0.00	8,495,241.98	0.00	132,790.96	0.00	8,628,032.94
1263	000004001100000	00000010306010201103	0003		Depreciación de Equipo de Transporte	0.00	5,652,757.23	0.00	68,728.93	0.00	5,721,486.16
1263	000004001100000	00000010306010201103	0004		Depreciación de Equipo de	0.00	134,209.37	0.00	3,066.98	0.00	137,276.35
1263	000004001100000	00000010306010201103	0005		Depreciación de Otros Activos	0.00	681,332.01	0.00	25,895.47	0.00	707,227.48
2112					Proveedores por Pagar a Corto Plazo	0.00	1,457,513.71	3,867,314.01	3,161,395.18	0.00	751,594.88
2112	000004001100000				TEEM	0.00	1,457,513.71	3,867,314.01	3,161,395.18	0.00	751,594.88
2112	000004001100000	00000010306010201103			Resolución de Controversias	0.00	1,457,513.71	3,867,314.01	3,161,395.18	0.00	751,594.88
2112	000004001100000	00000010306010201103	0002		Radiomovil Dipsa	0.00	8,541.01	8,541.01	8,192.00	0.00	8,192.00
2112	000004001100000	00000010306010201103	0003		Telefonos de México	0.00	61,615.90	61,615.90	61,615.90	0.00	61,615.90
2112	000004001100000	00000010306010201103	0015		Efectivale	0.00	302,086.88	560,729.82	258,642.94	0.00	0.00
2112	000004001100000	00000010306010201103	0025		Aldea Media SA de CV	0.00	17,824.86	17,824.86	17,824.86	0.00	17,824.86
2112	000004001100000	00000010306010201103	0030		Comision Federal de Electricidad	0.00	39,481.00	39,481.00	41,153.00	0.00	41,153.00
2112	000004001100000	00000010306010201103	0037		Alejandro Gutierrez Garcia	0.00	43,773.59	0.00	43,773.59	0.00	87,547.18
2112	000004001100000	00000010306010201103	0060		Organismo de agua y saneamiento de	0.00	0.00	0.00	28,189.00	0.00	28,189.00
2112	000004001100000	00000010306010201103	0135		Yhonder Alexis Ramírez Guadalupe	0.00	0.00	4,988.00	4,988.00	0.00	0.00
2112	000004001100000	00000010306010201103	0150		Claudia Acra Jaramillo	0.00	0.00	38,977.00	38,977.00	0.00	0.00
2112	000004001100000	00000010306010201103	0232		Chevy San Carlos, S.A de C.V	0.00	0.00	2,899.00	2,899.00	0.00	0.00
2112	000004001100000	00000010306010201103	0253		Distribuidor Papelero de Toluca SA de	0.00	0.00	24,951.07	24,951.07	0.00	0.00
2112	000004001100000	00000010306010201103	0288		Sánchez Automotriz S.A. de C.V.	0.00	0.00	4,000.00	4,000.00	0.00	0.00
2112	000004001100000	00000010306010201103	0306		Carlos Antonio Kuri Ramírez	0.00	0.00	521,324.81	521,324.81	0.00	0.00
2112	000004001100000	00000010306010201103	0336		Martin Ricardo Vera Espinoza	0.00	0.00	3,302.00	3,302.00	0.00	0.00
2112	000004001100000	00000010306010201103	0337		Comercializadora FJGS, S.A.S. de C.	0.00	0.00	24,549.70	24,549.70	0.00	0.00
2112	000004001100000	00000010306010201103	0339		Elizabeth Villaseñor Ovando	0.00	450,731.35	1,051,178.85	600,447.50	0.00	0.00
2112	000004001100000	00000010306010201103	0340		Enrique Montiel Avila	0.00	40,435.73	40,435.73	40,435.73	0.00	40,435.73
2112	000004001100000	00000010306010201103	0341		Suministros internacionales RUFF	0.00	167,764.19	612,976.12	612,976.12	0.00	167,764.19
2112	000004001100000	00000010306010201103	0346		Dante Salvitano Miguez	0.00	53,534.00	69,832.00	16,298.00	0.00	0.00
2112	000004001100000	00000010306010201103	0347		OLAC Corporacion Privada	0.00	195,227.30	195,227.30	201,734.88	0.00	201,734.88
2112	000004001100000	00000010306010201103	0354		Elevadores Atlas, SA de CV	0.00	6,728.00	6,728.00	6,728.00	0.00	6,728.00
2112	000004001100000	00000010306010201103	0356		Lirorti, S.A de C.V	0.00	0.00	0.00	7,366.00	0.00	7,366.00
2112	000004001100000	00000010306010201103	0366		Francisco Ernesto Salazar Perez	0.00	0.00	17,980.00	17,980.00	0.00	0.00
2112	000004001100000	00000010306010201103	0367		Antonia Díaz Martínez	0.00	69,769.90	69,769.90	83,044.14	0.00	83,044.14
2112	000004001100000	00000010306010201103	0370		Manantial San Judas Tadeo, S.de R.L.	0.00	0.00	5,715.00	5,715.00	0.00	0.00
2112	000004001100000	00000010306010201103	0371		Verónica del Carmen Rosique	0.00	0.00	204,560.94	204,560.94	0.00	0.00
2112	000004001100000	00000010306010201103	0372		Mariano Monroy González	0.00	0.00	8,510.00	8,510.00	0.00	0.00
2112	000004001100000	00000010306010201103	0374		Racer Sistemas, SAS de C.V	0.00	0.00	26,216.00	26,216.00	0.00	0.00
2112	000004001100000	00000010306010201103	0375		Sociedad Mexicana de Estudios	0.00	0.00	245,000.00	245,000.00	0.00	0.00
2117					Retenciones y Contribuciones por	0.00	7,662,064.46	9,826,053.22	8,366,724.61	0.00	6,202,735.85
2117	000004001100000				TEEM	0.00	7,662,064.46	9,826,053.22	8,366,724.61	0.00	6,202,735.85
2117	000004001100000	00000010306010201103			Resolucion de Controversia	0.00	7,662,064.46	9,826,053.22	8,366,724.61	0.00	6,202,735.85
2117	000004001100000	00000010306010201103	0001		Impuestos	0.00	7,662,064.46	7,661,687.00	6,202,358.39	0.00	6,202,735.85
2117	000004001100000	00000010306010201103	0001	001	ISR Trabajadores	0.00	6,664,848.43	6,664,847.00	5,330,564.58	0.00	5,330,566.01
2117	000004001100000	00000010306010201103	0001	002	10% Retenciones Honorarios	0.00	3,773.57	3,774.00	0.00	0.00	-0.43
2117	000004001100000	00000010306010201103	0001	003	10% Retenciones Arrendamiento	0.00	48,301.92	48,302.00	48,301.88	0.00	48,301.80
2117	000004001100000	00000010306010201103	0001	004	Impuestos Estatales	0.00	780,777.32	780,777.00	659,940.00	0.00	659,940.32
2117	000004001100000	00000010306010201103	0001	005	ISR Honorarios Asimilables	0.00	163,116.12	163,116.00	163,116.20	0.00	163,116.32
2117	000004001100000	00000010306010201103	0001	006	Retención ISR Régimen Simplificado	0.00	1,247.10	871.00	435.73	0.00	811.83

5100	408000000000000	01030601020111020501	2111		Materiales y utiles de oficina	558,346.11	0.00	0.00	0.00	558,346.11	0.00
5100	408000000000000	01030601020111020501	2112		Enseres de oficina	1,546.00	0.00	8,896.67	0.00	10,442.67	0.00
5100	408000000000000	01030601020111020501	2141		Materiales y utiles para el	924,150.43	0.00	142,706.94	0.00	1,066,857.37	0.00
5100	408000000000000	01030601020111020501	2151		Material de informacion	748.20	0.00	0.00	0.00	748.20	0.00
5100	408000000000000	01030601020111020501	2161		Material y enseres de limpieza	108,554.03	0.00	0.00	0.00	108,554.03	0.00
5100	408000000000000	01030601020111020501	2181		Material para identificacion y registro	24,505.00	0.00	0.00	0.00	24,505.00	0.00
5100	408000000000000	01030601020111020501	2211		Productos alimenticios para personas	3,499,120.83	0.00	447,847.24	0.00	3,946,968.07	0.00
5100	408000000000000	01030601020111020501	2321		Materias primas textiles	1,199.80	0.00	0.00	0.00	1,199.80	0.00
5100	408000000000000	01030601020111020501	2451		Vidrio y productos de vidrio	0.00	0.00	1,160.00	0.00	1,160.00	0.00
5100	408000000000000	01030601020111020501	2481		Materiales complementarios	45,151.38	0.00	0.00	0.00	45,151.38	0.00
5100	408000000000000	01030601020111020501	2541		Materiales accesorios y suministros	103,722.87	0.00	0.00	0.00	103,722.87	0.00
5100	408000000000000	01030601020111020501	2611		Combustibles lubricantes y aditivos	2,001,011.00	0.00	214,000.00	0.00	2,215,011.00	0.00
5100	408000000000000	01030601020111020501	2711		Vestuario y uniformes	136,486.31	0.00	0.00	0.00	136,486.31	0.00
5100	408000000000000	01030601020111020501	2921		Refacciones y accesorios menores de	336.00	0.00	0.00	0.00	336.00	0.00
5100	408000000000000	01030601020111020501	2961		Refacciones y accesorios menores	48,611.96	0.00	0.00	0.00	48,611.96	0.00
5100	408000000000000	01030601020111020501	2992		Otros enseres	116,715.67	0.00	0.00	0.00	116,715.67	0.00
5100	408000000000000	01030601020111020501	3111		Servicio de energia electrica	123,419.00	0.00	0.00	0.00	123,419.00	0.00
5100	408000000000000	01030601020111020501	3141		Servicio de telefonia convencional	79,601.21	0.00	8,438.06	0.00	88,039.27	0.00
5100	408000000000000	01030601020111020501	3151		Servicio de telefonia celular	74,208.91	0.00	8,192.00	0.00	82,400.91	0.00
5100	408000000000000	01030601020111020501	3171		Servicios de acceso a internet	284,510.54	0.00	31,612.28	0.00	316,122.82	0.00
5100	408000000000000	01030601020111020501	3181		Servicio postal y telegrafico	0.00	0.00	723.96	0.00	723.96	0.00
5100	408000000000000	01030601020111020501	3221		Arrendamiento de edificios y locales	272,839.00	0.00	38,977.00	0.00	311,816.00	0.00
5100	408000000000000	01030601020111020501	3231		Arrendamiento de equipo y bienes	638,452.56	0.00	53,978.70	0.00	692,431.26	0.00
5100	408000000000000	01030601020111020501	3361		Servicios de apoyo administrativo y	0.00	0.00	2,767.40	0.00	2,767.40	0.00
5100	408000000000000	01030601020111020501	3362		Impresiones de documentos oficiales	45,051.50	0.00	0.00	0.00	45,051.50	0.00
5100	408000000000000	01030601020111020501	3363		Servicios de impresion de documentos	225,319.28	0.00	0.00	0.00	225,319.28	0.00
5100	408000000000000	01030601020111020501	3381		Servicios de vigilancia	1,103,660.80	0.00	131,127.67	0.00	1,234,788.47	0.00
5100	408000000000000	01030601020111020501	3391		Servicios profesionales	9,192.22	0.00	0.00	0.00	9,192.22	0.00
5100	408000000000000	01030601020111020501	3451		Seguros y fianzas	17,260.00	0.00	0.00	0.00	17,260.00	0.00
5100	408000000000000	01030601020111020501	3511		Reparacion y mantenimiento de	1,392.00	0.00	0.00	0.00	1,392.00	0.00
5100	408000000000000	01030601020111020501	3512		Adaptacion de locales almacenes	176,393.94	0.00	0.00	0.00	176,393.94	0.00
5100	408000000000000	01030601020111020501	3521		Reparacion mantenimiento e	2,552.00	0.00	0.00	0.00	2,552.00	0.00
5100	408000000000000	01030601020111020501	3551		Reparacion y mantenimiento de	319,840.80	0.00	12,933.00	0.00	332,773.80	0.00
5100	408000000000000	01030601020111020501	3581		Servicios de lavanderia limpieza e	828,420.32	0.00	109,046.72	0.00	937,467.04	0.00
5100	408000000000000	01030601020111020501	3591		Servicios de fumigacion	14,007.05	0.00	0.00	0.00	14,007.05	0.00
5100	408000000000000	01030601020111020501	3612		Publicaciones oficiales y de	22,119.00	0.00	0.00	0.00	22,119.00	0.00
5100	408000000000000	01030601020111020501	3721		Gastos de traslado por via terrestre	206,896.07	0.00	26,283.03	0.00	233,179.10	0.00
5100	408000000000000	01030601020111020501	3791		Otros servicios de traslado y	0.00	0.00	60.00	0.00	60.00	0.00
5100	408000000000000	01030601020111020501	3821		Gastos de ceremonias oficiales y de	814,328.67	0.00	31,299.40	0.00	845,628.07	0.00
5100	408000000000000	01030601020111020501	3831		Congresos y convenciones	0.00	0.00	245,000.00	0.00	245,000.00	0.00
5100	408000000000000	01030601020111020501	3922		Otros impuestos y derechos	10,062.00	0.00	0.00	0.00	10,062.00	0.00
5100	408000000000000	01030601020111020501	3982		Impuesto sobre erogaciones por	4,479,682.31	0.00	428,961.00	0.00	4,908,643.31	0.00
5100	408000000000000	01030601020111020501	3992		Gastos de servicios menores	87,769.82	0.00	2,642.94	0.00	90,412.76	0.00
5100	408000000000000	01030601020115010114			Administracion e imparticion de justicia	169,438,164.15	0.00	16,536,730.57	0.00	185,974,894.72	0.00
5100	408000000000000	01030601020115010114	1131		Sueldo base	51,808,040.91	0.00	5,764,022.46	0.00	57,572,063.37	0.00
5100	408000000000000	01030601020115010114	1211		Honorarios asimilables al salario	6,087,146.63	0.00	697,552.64	0.00	6,784,699.27	0.00
5100	408000000000000	01030601020115010114	1231		Compensacion por servicio social	97,500.00	0.00	12,500.00	0.00	110,000.00	0.00
5100	408000000000000	01030601020115010114	1321		Prima vacacional	2,349,473.46	0.00	16,226.77	0.00	2,365,700.23	0.00
5100	408000000000000	01030601020115010114	1322		Aguinaldo	3,785,661.54	0.00	80,919.19	0.00	3,866,580.73	0.00
5100	408000000000000	01030601020115010114	1345		Gratificacion	35,659,273.37	0.00	6,862,911.49	0.00	42,522,184.86	0.00
5100	408000000000000	01030601020115010114	1346		Gratificacion por convenio	40,396,742.58	0.00	0.00	0.00	40,396,742.58	0.00
5100	408000000000000	01030601020115010114	1412		Aportaciones de servicio de salud	5,486,128.77	0.00	610,417.76	0.00	6,096,546.53	0.00
5100	408000000000000	01030601020115010114	1413		Aportaciones al sistema solidario de	4,070,706.66	0.00	452,929.88	0.00	4,523,636.54	0.00
5100	408000000000000	01030601020115010114	1414		Aportaciones del sistema de	873,686.16	0.00	97,033.46	0.00	970,719.62	0.00
5100	408000000000000	01030601020115010114	1415		Aportaciones para financiar los gastos	480,034.53	0.00	53,411.36	0.00	533,445.89	0.00

5100	408000000000000	01030601020115010114	1416		Aportaciones para riesgo de trabajo	1,834,560.93	0.00	204,123.64	0.00	2,038,684.57	0.00
5100	408000000000000	01030601020115010114	1441		Seguros y fianzas	1,420,043.98	0.00	0.00	0.00	1,420,043.98	0.00
5100	408000000000000	01030601020115010114	1512		Seguro de separacion individualizado	5,558,567.40	0.00	622,516.96	0.00	6,181,084.36	0.00
5100	408000000000000	01030601020115010114	1595		Despensa	9,530,597.23	0.00	1,062,164.96	0.00	10,592,762.19	0.00
5100	408000000000000	01030601020211020501			Promoción y difusión en la cultura	1,130,932.61	0.00	111,227.37	0.00	1,242,159.98	0.00
5100	408000000000000	01030601020211020501	2111		Materiales y utiles de oficina	65,761.02	0.00	0.00	0.00	65,761.02	0.00
5100	408000000000000	01030601020211020501	2112		Enseres de oficina	1,600.00	0.00	0.00	0.00	1,600.00	0.00
5100	408000000000000	01030601020211020501	2122		Material de foto cine y grabacion	625.00	0.00	0.00	0.00	625.00	0.00
5100	408000000000000	01030601020211020501	2141		Materiales y utiles para el	71,029.61	0.00	10,418.00	0.00	81,447.61	0.00
5100	408000000000000	01030601020211020501	2151		Material de informacion	1,266.72	0.00	0.00	0.00	1,266.72	0.00
5100	408000000000000	01030601020211020501	2161		Material y enseres de limpieza	8,260.48	0.00	0.00	0.00	8,260.48	0.00
5100	408000000000000	01030601020211020501	2171		Material didactico	159.90	0.00	0.00	0.00	159.90	0.00
5100	408000000000000	01030601020211020501	2181		Material para identificacion y registro	1,885.00	0.00	0.00	0.00	1,885.00	0.00
5100	408000000000000	01030601020211020501	2211		Productos alimenticios para personas	210,293.45	0.00	31,722.42	0.00	242,015.87	0.00
5100	408000000000000	01030601020211020501	2483		arboles y plantas de ornato	3,016.00	0.00	3,016.00	0.00	6,032.00	0.00
5100	408000000000000	01030601020211020501	2541		Materiales accesorios y suministros	7,978.68	0.00	0.00	0.00	7,978.68	0.00
5100	408000000000000	01030601020211020501	2711		Vestuario y uniformes	5,635.87	0.00	0.00	0.00	5,635.87	0.00
5100	408000000000000	01030601020211020501	2992		Otros enseres	661.20	0.00	0.00	0.00	661.20	0.00
5100	408000000000000	01030601020211020501	3141		Servicio de telefonia convencional	6,123.16	0.00	649.08	0.00	6,772.24	0.00
5100	408000000000000	01030601020211020501	3171		Servicios de acceso a internet	21,885.40	0.00	2,431.71	0.00	24,317.11	0.00
5100	408000000000000	01030601020211020501	3231		Arrendamiento de equipo y bienes	55,143.74	0.00	4,152.20	0.00	59,295.94	0.00
5100	408000000000000	01030601020211020501	3271		Arrendamiento de activos intangibles	10,939.62	0.00	0.00	0.00	10,939.62	0.00
5100	408000000000000	01030601020211020501	3341		Capacitacion	1,625.00	0.00	0.00	0.00	1,625.00	0.00
5100	408000000000000	01030601020211020501	3362		Impresiones de documentos oficiales	3,465.50	0.00	0.00	0.00	3,465.50	0.00
5100	408000000000000	01030601020211020501	3363		Servicios de impresion de documentos	12,284.40	0.00	0.00	0.00	12,284.40	0.00
5100	408000000000000	01030601020211020501	3381		Servicios de vigilancia	84,746.21	0.00	10,086.75	0.00	94,832.96	0.00
5100	408000000000000	01030601020211020501	3391		Servicios profesionales	25,056.00	0.00	0.00	0.00	25,056.00	0.00
5100	408000000000000	01030601020211020501	3512		Adaptacion de locales almacenes	24,279.23	0.00	0.00	0.00	24,279.23	0.00
5100	408000000000000	01030601020211020501	3581		Servicios de lavanderia limpieza e	64,111.26	0.00	8,388.21	0.00	72,499.47	0.00
5100	408000000000000	01030601020211020501	3591		Servicios de fumigacion	1,077.47	0.00	0.00	0.00	1,077.47	0.00
5100	408000000000000	01030601020211020501	3641		Servicios de fotografia	7,064.40	0.00	0.00	0.00	7,064.40	0.00
5100	408000000000000	01030601020211020501	3721		Gastos de traslado por via terrestre	847.00	0.00	0.00	0.00	847.00	0.00
5100	408000000000000	01030601020211020501	3821		Gastos de ceremonias oficiales y de	76,410.38	0.00	7,366.00	0.00	83,776.38	0.00
5100	408000000000000	01030601020211020501	3982		Impuesto sobre erogaciones por	349,440.25	0.00	32,997.00	0.00	382,437.25	0.00
5100	408000000000000	01030601020211020501	3992		Gastos de servicios menores	8,260.66	0.00	0.00	0.00	8,260.66	0.00
5100	408000000000000	01030601020215010114			Promoción y difusión en la cultura	13,913,917.13	0.00	1,387,680.30	0.00	15,301,597.43	0.00
5100	408000000000000	01030601020215010114	1131		Sueldo base	4,138,084.47	0.00	463,587.32	0.00	4,601,671.79	0.00
5100	408000000000000	01030601020215010114	1211		Honorarios asimilables al salario	664,872.14	0.00	77,563.58	0.00	742,435.72	0.00
5100	408000000000000	01030601020215010114	1231		Compensacion por servicio social	17,500.00	0.00	2,500.00	0.00	20,000.00	0.00
5100	408000000000000	01030601020215010114	1321		Prima vacacional	185,021.65	0.00	0.00	0.00	185,021.65	0.00
5100	408000000000000	01030601020215010114	1322		Aguinaldo	300,513.15	0.00	0.00	0.00	300,513.15	0.00
5100	408000000000000	01030601020215010114	1345		Gratificacion	2,837,612.82	0.00	581,507.52	0.00	3,419,120.34	0.00
5100	408000000000000	01030601020215010114	1346		Gratificacion por convenio	3,325,307.72	0.00	0.00	0.00	3,325,307.72	0.00
5100	408000000000000	01030601020215010114	1412		Aportaciones de servicio de salud	466,578.45	0.00	52,254.74	0.00	518,833.19	0.00
5100	408000000000000	01030601020215010114	1413		Aportaciones al sistema solidario de	346,201.06	0.00	38,773.00	0.00	384,974.06	0.00
5100	408000000000000	01030601020215010114	1414		Aportaciones del sistema de	73,661.34	0.00	8,260.94	0.00	81,922.28	0.00
5100	408000000000000	01030601020215010114	1415		Aportaciones para financiar los gastos	40,825.17	0.00	4,572.24	0.00	45,397.41	0.00
5100	408000000000000	01030601020215010114	1416		Aportaciones para riesgo de trabajo	179,919.25	0.00	20,460.92	0.00	200,380.17	0.00
5100	408000000000000	01030601020215010114	1441		Seguros y fianzas	109,234.15	0.00	0.00	0.00	109,234.15	0.00
5100	408000000000000	01030601020215010114	1512		Seguro de separacion individualizado	466,402.84	0.00	52,254.74	0.00	518,657.58	0.00
5100	408000000000000	01030601020215010114	1595		Despensa	762,182.92	0.00	85,945.30	0.00	848,128.22	0.00
5100	408000000000000	01030601020311020501			Desarrollo Institucional para el apoyo	14,042,552.39	0.00	1,835,931.02	0.00	15,878,483.41	0.00
5100	408000000000000	01030601020311020501	2111		Materiales y utiles de oficina	220,614.29	0.00	336.80	0.00	220,951.09	0.00
5100	408000000000000	01030601020311020501	2112		Enseres de oficina	3,905.02	0.00	0.00	0.00	3,905.02	0.00
5100	408000000000000	01030601020311020501	2141		Materiales y utiles para el	315,736.08	0.00	51,436.00	0.00	367,172.08	0.00

5100	408000000000000	01030601020311020501	2151		Material de informacion	2,480.84	0.00	0.00	0.00	2,480.84	0.00
5100	408000000000000	01030601020311020501	2161		Material y enseres de limpieza	203,903.03	0.00	0.00	0.00	203,903.03	0.00
5100	408000000000000	01030601020311020501	2171		Material didactico	1,540.00	0.00	0.00	0.00	1,540.00	0.00
5100	408000000000000	01030601020311020501	2181		Material para identificacion y registro	11,585.00	0.00	0.00	0.00	11,585.00	0.00
5100	408000000000000	01030601020311020501	2211		Productos alimenticios para personas	1,291,971.13	0.00	165,134.54	0.00	1,457,105.67	0.00
5100	408000000000000	01030601020311020501	2411		Productos minerales no metalicos	1,670.70	0.00	0.00	0.00	1,670.70	0.00
5100	408000000000000	01030601020311020501	2421		Cemento y productos de concreto	2,291.47	0.00	0.00	0.00	2,291.47	0.00
5100	408000000000000	01030601020311020501	2431		Cal yeso y productos de yeso	14,931.80	0.00	0.00	0.00	14,931.80	0.00
5100	408000000000000	01030601020311020501	2441		Madera y productos de madera	523.20	0.00	0.00	0.00	523.20	0.00
5100	408000000000000	01030601020311020501	2451		Vidrio y productos de vidrio	8,976.70	0.00	0.00	0.00	8,976.70	0.00
5100	408000000000000	01030601020311020501	2461		Material electrico y electronico	209,842.21	0.00	6,967.00	0.00	216,809.21	0.00
5100	408000000000000	01030601020311020501	2471		Articulos metalicos para la	6,469.80	0.00	0.00	0.00	6,469.80	0.00
5100	408000000000000	01030601020311020501	2481		Materiales complementarios	917.53	0.00	0.00	0.00	917.53	0.00
5100	408000000000000	01030601020311020501	2482		Material de senalizacion	9,632.20	0.00	0.00	0.00	9,632.20	0.00
5100	408000000000000	01030601020311020501	2483		arboles y plantas de ornato	5,557.40	0.00	0.00	0.00	5,557.40	0.00
5100	408000000000000	01030601020311020501	2491		Materiales de construccion	23,205.79	0.00	580.03	0.00	23,785.82	0.00
5100	408000000000000	01030601020311020501	2492		Estructuras y manufacturas para todo	4,655.24	0.00	0.00	0.00	4,655.24	0.00
5100	408000000000000	01030601020311020501	2521		Plaguicidas abonos y fertilizantes	364.00	0.00	0.00	0.00	364.00	0.00
5100	408000000000000	01030601020311020501	2531		Medicinas y productos farmaceuticos	864.60	0.00	0.00	0.00	864.60	0.00
5100	408000000000000	01030601020311020501	2541		Materiales accesorios y suministros	60,400.09	0.00	0.00	0.00	60,400.09	0.00
5100	408000000000000	01030601020311020501	2561		Fibras sinteticas hules plasticos y	15,950.00	0.00	0.00	0.00	15,950.00	0.00
5100	408000000000000	01030601020311020501	2611		Combustibles lubricantes y aditivos	586,989.00	0.00	42,000.00	0.00	628,989.00	0.00
5100	408000000000000	01030601020311020501	2711		Vestuario y uniformes	33,815.22	0.00	0.00	0.00	33,815.22	0.00
5100	408000000000000	01030601020311020501	2911		Refacciones accesorios y	123,325.32	0.00	0.00	0.00	123,325.32	0.00
5100	408000000000000	01030601020311020501	2921		Refacciones y accesorios menores de	3,778.65	0.00	0.00	0.00	3,778.65	0.00
5100	408000000000000	01030601020311020501	2931		Refacciones y accesorios menores de	891.00	0.00	0.00	0.00	891.00	0.00
5100	408000000000000	01030601020311020501	2941		Refacciones y accesorios para equipo	8,085.64	0.00	0.00	0.00	8,085.64	0.00
5100	408000000000000	01030601020311020501	2961		Refacciones y accesorios menores	10,251.40	0.00	3,302.00	0.00	13,553.40	0.00
5100	408000000000000	01030601020311020501	2992		Otros enseres	33,283.32	0.00	0.00	0.00	33,283.32	0.00
5100	408000000000000	01030601020311020501	3111		Servicio de energia electrica	227,118.00	0.00	41,153.00	0.00	268,271.00	0.00
5100	408000000000000	01030601020311020501	3131		Servicio de agua	58,480.00	0.00	28,189.00	0.00	86,669.00	0.00
5100	408000000000000	01030601020311020501	3141		Servicio de telefonia convencional	36,739.02	0.00	3,894.49	0.00	40,633.51	0.00
5100	408000000000000	01030601020311020501	3161		Servicios de radiolocalizacion y	10,820.00	0.00	1,415.00	0.00	12,235.00	0.00
5100	408000000000000	01030601020311020501	3171		Servicios de acceso a internet	204,361.30	0.00	22,555.14	0.00	226,916.44	0.00
5100	408000000000000	01030601020311020501	3181		Servicio postal y telegrafico	1,857.44	0.00	0.00	0.00	1,857.44	0.00
5100	408000000000000	01030601020311020501	3221		Arrendamiento de edificios y locales	4,769,877.29	0.00	521,324.81	0.00	5,291,202.10	0.00
5100	408000000000000	01030601020311020501	3231		Arrendamiento de equipo y bienes	303,948.14	0.00	24,913.24	0.00	328,861.38	0.00
5100	408000000000000	01030601020311020501	3261		Arrendamiento de maquinaria y equipo	43,268.00	0.00	0.00	0.00	43,268.00	0.00
5100	408000000000000	01030601020311020501	3271		Arrendamiento de activos intangibles	8,340.62	0.00	0.00	0.00	8,340.62	0.00
5100	408000000000000	01030601020311020501	3311		Asesorias asociadas a convenios o	971.77	0.00	0.00	0.00	971.77	0.00
5100	408000000000000	01030601020311020501	3331		Servicios informaticos	8,200.00	0.00	0.00	0.00	8,200.00	0.00
5100	408000000000000	01030601020311020501	3341		Capacitacion	4,875.00	0.00	0.00	0.00	4,875.00	0.00
5100	408000000000000	01030601020311020501	3361		Servicios de apoyo administrativo y	1,587.00	0.00	0.00	0.00	1,587.00	0.00
5100	408000000000000	01030601020311020501	3362		Impresiones de documentos oficiales	21,357.00	0.00	0.00	0.00	21,357.00	0.00
5100	408000000000000	01030601020311020501	3381		Servicios de vigilancia	583,485.55	0.00	60,520.46	0.00	644,006.01	0.00
5100	408000000000000	01030601020311020501	3391		Servicios profesionales	429,294.90	0.00	84,209.32	0.00	513,504.22	0.00
5100	408000000000000	01030601020311020501	3411		Servicios bancarios y financieros	8,097.96	0.00	1,788.72	0.00	9,886.68	0.00
5100	408000000000000	01030601020311020501	3451		Seguros y fianzas	250,474.90	0.00	0.00	0.00	250,474.90	0.00
5100	408000000000000	01030601020311020501	3511		Reparacion y mantenimiento de	18,858.86	0.00	0.00	0.00	18,858.86	0.00
5100	408000000000000	01030601020311020501	3512		Adaptacion de locales almacenes	387,349.74	0.00	0.00	0.00	387,349.74	0.00
5100	408000000000000	01030601020311020501	3521		Reparacion mantenimiento e	7,656.00	0.00	0.00	0.00	7,656.00	0.00
5100	408000000000000	01030601020311020501	3531		Reparacion instalacion y	1,900.00	0.00	26,216.00	0.00	28,116.00	0.00
5100	408000000000000	01030601020311020501	3551		Reparacion y mantenimiento de	152,140.00	0.00	10,264.00	0.00	162,404.00	0.00
5100	408000000000000	01030601020311020501	3571		Reparacion instalacion y	102,029.59	0.00	24,708.00	0.00	126,737.59	0.00
5100	408000000000000	01030601020311020501	3581		Servicios de lavanderia limpieza e	795,598.18	0.00	495,541.19	0.00	1,291,139.37	0.00

5100	408000000000000	01030601020311020501	3591		Servicios de fumigacion	7,717.60	0.00	0.00	0.00	7,717.60	0.00
5100	408000000000000	01030601020311020501	3661		Servicios de creacion y difusion de	88,740.00	0.00	9,860.00	0.00	98,600.00	0.00
5100	408000000000000	01030601020311020501	3721		Gastos de traslado por via terrestre	9,319.01	0.00	1,930.00	0.00	11,249.01	0.00
5100	408000000000000	01030601020311020501	3791		Otros servicios de traslado y	11,633.00	0.00	1,200.28	0.00	12,833.28	0.00
5100	408000000000000	01030601020311020501	3821		Gastos de ceremonias oficiales y de	53,244.11	0.00	0.00	0.00	53,244.11	0.00
5100	408000000000000	01030601020311020501	3922		Otros impuestos y derechos	166,408.00	0.00	0.00	0.00	166,408.00	0.00
5100	408000000000000	01030601020311020501	3982		Impuesto sobre erogaciones por	2,019,133.76	0.00	197,982.00	0.00	2,217,115.76	0.00
5100	408000000000000	01030601020311020501	3992		Gastos de servicios menores	29,262.98	0.00	8,510.00	0.00	37,772.98	0.00
5100	408000000000000	01030601020311040101			Desarrollo Institucional para el apoyo	599,999.00	0.00	66,667.00	0.00	666,666.00	0.00
5100	408000000000000	01030601020311040101	1595		Despensa	599,999.00	0.00	66,667.00	0.00	666,666.00	0.00
5100	408000000000000	01030601020315010114			Desarrollo Institucional para el apoyo	63,128,432.92	0.00	6,107,933.77	0.00	69,236,366.69	0.00
5100	408000000000000	01030601020315010114	1131		Sueldo base	19,394,131.77	0.00	2,182,394.32	0.00	21,576,526.09	0.00
5100	408000000000000	01030601020315010114	1211		Honorarios asimilables al salario	2,054,348.70	0.00	212,344.32	0.00	2,266,693.02	0.00
5100	408000000000000	01030601020315010114	1231		Compensacion por servicio social	60,000.00	0.00	7,500.00	0.00	67,500.00	0.00
5100	408000000000000	01030601020315010114	1321		Prima vacacional	872,787.08	0.00	2,755.61	0.00	875,542.69	0.00
5100	408000000000000	01030601020315010114	1322		Aguinaldo	1,446,650.83	0.00	15,570.43	0.00	1,462,221.26	0.00
5100	408000000000000	01030601020315010114	1345		Gratificacion	13,053,374.18	0.00	2,565,841.64	0.00	15,619,215.82	0.00
5100	408000000000000	01030601020315010114	1346		Gratificacion por convenio	15,644,827.78	0.00	0.00	0.00	15,644,827.78	0.00
5100	408000000000000	01030601020315010114	1412		Aportaciones de servicio de salud	2,129,603.12	0.00	239,936.78	0.00	2,369,539.90	0.00
5100	408000000000000	01030601020315010114	1413		Aportaciones al sistema solidario de	1,580,164.17	0.00	178,032.94	0.00	1,758,197.11	0.00
5100	408000000000000	01030601020315010114	1414		Aportaciones del sistema de	341,815.99	0.00	39,558.46	0.00	381,374.45	0.00
5100	408000000000000	01030601020315010114	1415		Aportaciones para financiar los gastos	186,340.41	0.00	20,994.48	0.00	207,334.89	0.00
5100	408000000000000	01030601020315010114	1416		Aportaciones para riesgo de trabajo	715,124.88	0.00	80,234.70	0.00	795,359.58	0.00
5100	408000000000000	01030601020315010114	1441		Seguros y fianzas	655,404.92	0.00	0.00	0.00	655,404.92	0.00
5100	408000000000000	01030601020315010114	1512		Seguro de separacion individualizado	2,095,703.18	0.00	234,064.20	0.00	2,329,767.38	0.00
5100	408000000000000	01030601020315010114	1595		Despensa	2,898,155.91	0.00	328,705.89	0.00	3,226,861.80	0.00
5500					Otros Gastos y P,rdidas	2,198,085.85	0.00	245,405.34	0.00	2,443,491.19	0.00
5500	000004080000000				TRIBUNAL ELECTORAL DEL	2,198,085.85	0.00	245,405.34	0.00	2,443,491.19	0.00
5500	000004080000000	00000010306010201103			Resolución de Controversias	2,198,085.85	0.00	245,405.34	0.00	2,443,491.19	0.00
5500	000004080000000	00000010306010201103	0001		Depreciación Mobiliario y Equipo de	134,236.43	0.00	14,923.01	0.00	149,159.44	0.00
5500	000004080000000	00000010306010201103	0002		Depreción Equipo de Computo	1,195,118.64	0.00	132,790.96	0.00	1,327,909.60	0.00
5500	000004080000000	00000010306010201103	0003		Depreciación Equipo de Transporte	618,560.37	0.00	68,728.93	0.00	687,289.30	0.00
5500	000004080000000	00000010306010201103	0004		Depreciación Equipo de Comunicación	26,964.86	0.00	3,066.98	0.00	30,031.84	0.00
5500	000004080000000	00000010306010201103	0005		Depreciación Otros Activos	217,171.08	0.00	25,895.47	0.00	243,066.55	0.00
5500	000004080000000	00000010306010201103	0007		Otros Perdidas	6,034.47	0.00	-0.01	0.00	6,034.46	0.00
7705					Almac,n	4,514,561.94	0.00	0.00	92,266.76	4,422,295.18	0.00
7705	000004080000000				Almacen	4,514,561.94	0.00	0.00	92,266.76	4,422,295.18	0.00
7706					Art¡culos Disponibles por el Almac,n	0.00	4,514,561.94	92,266.76	0.00	0.00	4,422,295.18
7706	000004080000000				Articulos Disponibles por el Almacen	0.00	4,514,561.94	92,266.76	0.00	0.00	4,422,295.18
8110					LEY DE INGRESOS ESTIMADA	416,925,104.00	0.00	0.00	0.00	416,925,104.00	0.00
8110	000000000004223				Subsidios y Subvenciones	416,125,104.00	0.00	0.00	0.00	416,125,104.00	0.00
8110	000000000004223	00000000000000000001			Subsidios y Subvenciones	64,498,787.00	0.00	0.00	0.00	64,498,787.00	0.00
8110	000000000004223	00000000000000000001	0001		TEEM	64,498,787.00	0.00	0.00	0.00	64,498,787.00	0.00
8110	000000000004223	00000000000000000001	0001	002	Gasto Operativo	64,498,787.00	0.00	0.00	0.00	64,498,787.00	0.00
8110	000000000004223	00000000000000000002			Ramo 28	351,626,317.00	0.00	0.00	0.00	351,626,317.00	0.00
8110	000000000004223	00000000000000000002	0001		TEEM	351,626,317.00	0.00	0.00	0.00	351,626,317.00	0.00
8110	000000000004223	00000000000000000002	0001	001	Servicios Personales	351,626,317.00	0.00	0.00	0.00	351,626,317.00	0.00
8110	000000000004399				Otros Ingresos y Beneficios Varios	800,000.00	0.00	0.00	0.00	800,000.00	0.00
8110	000000000004399	00000000000000000001			Otros Ingresos y Beneficios Varios	800,000.00	0.00	0.00	0.00	800,000.00	0.00
8110	000000000004399	00000000000000000001	0001		Otros Ingresos y Beneficios Varios	800,000.00	0.00	0.00	0.00	800,000.00	0.00
8110	000000000004399	00000000000000000001	0001	001	Otros Ingresos y Beneficios Varios	800,000.00	0.00	0.00	0.00	800,000.00	0.00
8120					LEY DE INGRESOS POR EJECUTAR	0.00	105,578,295.37	22,517,144.66	0.00	0.00	83,061,150.71
8120	000000000004223				Subsidios y Subvenciones	0.00	110,785,896.99	21,776,390.24	0.00	0.00	89,009,506.75
8120	000000000004223	00000000000000000001			Subsidios y Subvenciones	0.00	12,533,759.00	4,261,746.00	0.00	0.00	8,272,013.00
8120	000000000004223	00000000000000000001	0001		TEEM	0.00	12,533,759.00	4,261,746.00	0.00	0.00	8,272,013.00

8120	000000000004223	00000000000000000001	0001	002	Gasto Operativo	0.00	12,533,759.00	4,261,746.00	0.00	0.00	8,272,013.00
8120	000000000004223	00000000000000000002			Ramo 28	0.00	98,252,137.99	17,514,644.24	0.00	0.00	80,737,493.75
8120	000000000004223	00000000000000000002	0001		TEEM	0.00	98,252,137.99	17,514,644.24	0.00	0.00	80,737,493.75
8120	000000000004223	00000000000000000002	0001	001	Servicios Personales	0.00	98,252,137.99	17,514,644.24	0.00	0.00	80,737,493.75
8120	000000000004399				Otros Ingresos y Beneficios Varios	0.00	-5,207,601.62	740,754.42	0.00	0.00	-5,948,356.04
8120	000000000004399	00000000000000000001			Otros Ingresos y Beneficios Varios	0.00	-5,207,601.62	740,754.42	0.00	0.00	-5,948,356.04
8120	000000000004399	00000000000000000001	0001		Otros Ingresos y Beneficios Varios	0.00	-5,207,601.62	740,754.42	0.00	0.00	-5,948,356.04
8120	000000000004399	00000000000000000001	0001	001	Otros Ingresos y Beneficios Varios	0.00	305,535.55	14,819.41	0.00	0.00	290,716.14
8120	000000000004399	00000000000000000001	0001	002	Productos Financieros	0.00	-5,513,137.17	725,935.01	0.00	0.00	-6,239,072.18
8140					LEY DE INGRESOS DEVENGADA	0.00	0.00	22,517,144.66	22,517,144.66	0.00	0.00
8140	000000000004223				Subsidios y Subvenciones	0.00	0.00	21,776,390.24	21,776,390.24	0.00	0.00
8140	000000000004223	00000000000000000001			Subsidios y Subvenciones	0.00	0.00	4,261,746.00	4,261,746.00	0.00	0.00
8140	000000000004223	00000000000000000001	0001		TEEM	0.00	0.00	4,261,746.00	4,261,746.00	0.00	0.00
8140	000000000004223	00000000000000000001	0001	002	Gasto Operativo	0.00	0.00	4,261,746.00	4,261,746.00	0.00	0.00
8140	000000000004223	00000000000000000002			Ramo 28	0.00	0.00	17,514,644.24	17,514,644.24	0.00	0.00
8140	000000000004223	00000000000000000002	0001		TEEM	0.00	0.00	17,514,644.24	17,514,644.24	0.00	0.00
8140	000000000004223	00000000000000000002	0001	001	Servicios Personales	0.00	0.00	17,514,644.24	17,514,644.24	0.00	0.00
8140	000000000004399				Otros Ingresos y Beneficios Varios	0.00	0.00	740,754.42	740,754.42	0.00	0.00
8140	000000000004399	00000000000000000001			Otros Ingresos y Beneficios Varios	0.00	0.00	740,754.42	740,754.42	0.00	0.00
8140	000000000004399	00000000000000000001	0001		Otros Ingresos y Beneficios Varios	0.00	0.00	740,754.42	740,754.42	0.00	0.00
8140	000000000004399	00000000000000000001	0001	001	Otros Ingresos y Beneficios Varios	0.00	0.00	14,819.41	14,819.41	0.00	0.00
8140	000000000004399	00000000000000000001	0001	002	Productos Financieros	0.00	0.00	725,935.01	725,935.01	0.00	0.00
8150					LEY DE INGRESOS RECAUDADA	0.00	311,346,808.63	0.00	22,517,144.66	0.00	333,863,953.29
8150	000000000004223				Subsidios y Subvenciones	0.00	305,339,207.01	0.00	21,776,390.24	0.00	327,115,597.25
8150	000000000004223	00000000000000000001			Subsidios y Subvenciones	0.00	51,965,028.00	0.00	4,261,746.00	0.00	56,226,774.00
8150	000000000004223	00000000000000000001	0001		TEEM	0.00	51,965,028.00	0.00	4,261,746.00	0.00	56,226,774.00
8150	000000000004223	00000000000000000001	0001	002	Gasto Operativo	0.00	51,965,028.00	0.00	4,261,746.00	0.00	56,226,774.00
8150	000000000004223	00000000000000000002			Ramo 28	0.00	253,374,179.01	0.00	17,514,644.24	0.00	270,888,823.25
8150	000000000004223	00000000000000000002	0001		TEEM	0.00	253,374,179.01	0.00	17,514,644.24	0.00	270,888,823.25
8150	000000000004223	00000000000000000002	0001	001	Servicios Personales	0.00	253,374,179.01	0.00	17,514,644.24	0.00	270,888,823.25
8150	000000000004399				Otros Ingresos y Beneficios Varios	0.00	6,007,601.62	0.00	740,754.42	0.00	6,748,356.04
8150	000000000004399	00000000000000000001			Otros Ingresos y Beneficios Varios	0.00	6,007,601.62	0.00	740,754.42	0.00	6,748,356.04
8150	000000000004399	00000000000000000001	0001		Otros Ingresos y Beneficios Varios	0.00	6,007,601.62	0.00	740,754.42	0.00	6,748,356.04
8150	000000000004399	00000000000000000001	0001	001	Otros Ingresos y Beneficios Varios	0.00	494,464.45	0.00	14,819.41	0.00	509,283.86
8150	000000000004399	00000000000000000001	0001	002	Productos Financieros	0.00	5,513,137.17	0.00	725,935.01	0.00	6,239,072.18
8211					PRESUPUESTO DE EGRESOS	0.00	409,588,281.00	8,545,149.34	8,545,149.34	0.00	409,588,281.00
8211	408000000000000				Tribunal Electoral del Estado de	0.00	409,588,281.00	8,545,149.34	8,545,149.34	0.00	409,588,281.00
8211	408000000000000	01030601020111020501			Administracion e impartición de justicia	0.00	27,548,065.26	660,228.73	660,228.73	0.00	27,548,065.26
8211	408000000000000	01030601020111020501	2111		Materiales y utiles de oficina	0.00	623,854.18	0.00	0.00	0.00	623,854.18
8211	408000000000000	01030601020111020501	2112		Enseres de oficina	0.00	253,753.05	0.00	0.00	0.00	253,753.05
8211	408000000000000	01030601020111020501	2121		Material y utiles de imprenta y	0.00	100,177.00	0.00	0.00	0.00	100,177.00
8211	408000000000000	01030601020111020501	2141		Materiales y utiles para el	0.00	1,147,042.43	0.00	0.00	0.00	1,147,042.43
8211	408000000000000	01030601020111020501	2151		Material de informacion	0.00	40,570.00	0.00	0.00	0.00	40,570.00
8211	408000000000000	01030601020111020501	2161		Material y enseres de limpieza	0.00	281,580.00	0.00	0.00	0.00	281,580.00
8211	408000000000000	01030601020111020501	2181		Material para identificacion y registro	0.00	24,505.00	0.00	0.00	0.00	24,505.00
8211	408000000000000	01030601020111020501	2211		Productos alimenticios para personas	0.00	4,011,966.83	0.00	275,001.24	0.00	4,286,968.07
8211	408000000000000	01030601020111020501	2231		Utensilios para el servicio de	0.00	15,797.00	0.00	0.00	0.00	15,797.00
8211	408000000000000	01030601020111020501	2321		Materias primas textiles	0.00	1,199.80	0.00	0.00	0.00	1,199.80
8211	408000000000000	01030601020111020501	2451		Vidrio y productos de vidrio	0.00	0.00	0.00	1,160.00	0.00	1,160.00
8211	408000000000000	01030601020111020501	2461		Material electrico y electronico	0.00	13,370.00	0.00	0.00	0.00	13,370.00
8211	408000000000000	01030601020111020501	2471		Articulos metalicos para la	0.00	348.00	0.00	0.00	0.00	348.00
8211	408000000000000	01030601020111020501	2481		Materiales complementarios	0.00	86,319.38	0.00	0.00	0.00	86,319.38
8211	408000000000000	01030601020111020501	2482		Material de senalizacion	0.00	30,875.00	0.00	0.00	0.00	30,875.00
8211	408000000000000	01030601020111020501	2483		arboles y plantas de ornato	0.00	24,908.00	0.00	0.00	0.00	24,908.00
8211	408000000000000	01030601020111020501	2491		Materiales de construccion	0.00	98,054.00	0.00	0.00	0.00	98,054.00

8211	408000000000000	01030601020111020501	2492		Estructuras y manufacturas para todo	0.00	542.00	0.00	0.00	0.00	542.00
8211	408000000000000	01030601020111020501	2531		Medicinas y productos farmaceuticos	0.00	316,014.00	276,161.24	0.00	0.00	39,852.76
8211	408000000000000	01030601020111020501	2541		Materiales accesorios y suministros	0.00	112,790.07	0.00	0.00	0.00	112,790.07
8211	408000000000000	01030601020111020501	2611		Combustibles lubricantes y aditivos	0.00	3,159,308.58	0.00	0.00	0.00	3,159,308.58
8211	408000000000000	01030601020111020501	2711		Vestuario y uniformes	0.00	143,336.31	0.00	0.00	0.00	143,336.31
8211	408000000000000	01030601020111020501	2721		Prendas de seguridad y proteccion	0.00	58,598.00	0.00	0.00	0.00	58,598.00
8211	408000000000000	01030601020111020501	2731		Articulos deportivos	0.00	11,577.00	0.00	0.00	0.00	11,577.00
8211	408000000000000	01030601020111020501	2911		Refacciones accesorios y	0.00	21,613.00	0.00	0.00	0.00	21,613.00
8211	408000000000000	01030601020111020501	2921		Refacciones y accesorios menores de	0.00	47,552.02	0.00	0.00	0.00	47,552.02
8211	408000000000000	01030601020111020501	2931		Refacciones y accesorios menores de	0.00	486.00	0.00	0.00	0.00	486.00
8211	408000000000000	01030601020111020501	2941		Refacciones y accesorios para equipo	0.00	45,183.00	0.00	0.00	0.00	45,183.00
8211	408000000000000	01030601020111020501	2961		Refacciones y accesorios menores	0.00	123,331.00	0.00	0.00	0.00	123,331.00
8211	408000000000000	01030601020111020501	2971		Articulos para la extincion de incendios	0.00	34,938.00	0.00	0.00	0.00	34,938.00
8211	408000000000000	01030601020111020501	2992		Otros enseres	0.00	170,617.35	0.00	0.00	0.00	170,617.35
8211	408000000000000	01030601020111020501	3111		Servicio de energia electrica	0.00	304,054.00	129,959.00	0.00	0.00	174,095.00
8211	408000000000000	01030601020111020501	3131		Servicio de agua	0.00	46,071.00	0.00	0.00	0.00	46,071.00
8211	408000000000000	01030601020111020501	3141		Servicio de telefonia convencional	0.00	136,622.00	0.00	0.00	0.00	136,622.00
8211	408000000000000	01030601020111020501	3151		Servicio de telefonia celular	0.00	117,469.00	0.00	0.00	0.00	117,469.00
8211	408000000000000	01030601020111020501	3161		Servicios de radiolocalizacion y	0.00	7,704.00	0.00	0.00	0.00	7,704.00
8211	408000000000000	01030601020111020501	3162		Servicios de conduccion de senales	0.00	5,399.00	0.00	0.00	0.00	5,399.00
8211	408000000000000	01030601020111020501	3171		Servicios de acceso a internet	0.00	546,436.00	0.00	0.00	0.00	546,436.00
8211	408000000000000	01030601020111020501	3181		Servicio postal y telegrafico	0.00	42,413.00	0.00	0.00	0.00	42,413.00
8211	408000000000000	01030601020111020501	3221		Arrendamiento de edificios y locales	0.00	737,473.69	0.00	0.00	0.00	737,473.69
8211	408000000000000	01030601020111020501	3231		Arrendamiento de equipo y bienes	0.00	731,782.56	0.00	22,868.70	0.00	754,651.26
8211	408000000000000	01030601020111020501	3331		Servicios informaticos	0.00	55,090.00	0.00	0.00	0.00	55,090.00
8211	408000000000000	01030601020111020501	3361		Servicios de apoyo administrativo y	0.00	7,066.08	0.00	0.00	0.00	7,066.08
8211	408000000000000	01030601020111020501	3362		Impresiones de documentos oficiales	0.00	101,904.50	0.00	0.00	0.00	101,904.50
8211	408000000000000	01030601020111020501	3363		Servicios de impresion de documentos	0.00	248,769.28	0.00	0.00	0.00	248,769.28
8211	408000000000000	01030601020111020501	3381		Servicios de vigilancia	0.00	1,415,981.80	0.00	27,020.67	0.00	1,443,002.47
8211	408000000000000	01030601020111020501	3391		Servicios profesionales	0.00	94,014.72	56,377.13	0.00	0.00	37,637.59
8211	408000000000000	01030601020111020501	3411		Servicios bancarios y financieros	0.00	23,268.31	0.00	0.00	0.00	23,268.31
8211	408000000000000	01030601020111020501	3451		Seguros y fianzas	0.00	141,526.00	82,844.00	0.00	0.00	58,682.00
8211	408000000000000	01030601020111020501	3491		Servicios financieros bancarios y	0.00	60,912.74	15,245.00	0.00	0.00	45,667.74
8211	408000000000000	01030601020111020501	3511		Reparacion y mantenimiento de	0.00	1,392.00	0.00	0.00	0.00	1,392.00
8211	408000000000000	01030601020111020501	3512		Adaptacion de locales almacenes	0.00	260,513.94	63,090.00	0.00	0.00	197,423.94
8211	408000000000000	01030601020111020501	3521		Reparacion mantenimiento e	0.00	2,552.00	0.00	0.00	0.00	2,552.00
8211	408000000000000	01030601020111020501	3551		Reparacion y mantenimiento de	0.00	354,676.80	0.00	0.00	0.00	354,676.80
8211	408000000000000	01030601020111020501	3581		Servicios de lavanderia limpieza e	0.00	959,034.32	0.00	65,508.72	0.00	1,024,543.04
8211	408000000000000	01030601020111020501	3591		Servicios de fumigacion	0.00	23,203.05	0.00	0.00	0.00	23,203.05
8211	408000000000000	01030601020111020501	3611		Gastos de publicidad y propaganda	0.00	40,348.36	18,340.36	0.00	0.00	22,008.00
8211	408000000000000	01030601020111020501	3612		Publicaciones oficiales y de	0.00	22,119.00	0.00	0.00	0.00	22,119.00
8211	408000000000000	01030601020111020501	3661		Servicios de creacion y difusion de	0.00	54,636.00	18,212.00	0.00	0.00	36,424.00
8211	408000000000000	01030601020111020501	3721		Gastos de traslado por via terrestre	0.00	359,705.00	0.00	0.00	0.00	359,705.00
8211	408000000000000	01030601020111020501	3752		Gastos de hospedaje en territorio	0.00	3,465.53	0.00	0.00	0.00	3,465.53
8211	408000000000000	01030601020111020501	3791		Otros servicios de traslado y	0.00	92.00	0.00	0.00	0.00	92.00
8211	408000000000000	01030601020111020501	3821		Gastos de ceremonias oficiales y de	0.00	834,827.67	0.00	24,466.40	0.00	859,294.07
8211	408000000000000	01030601020111020501	3822		Espectaculos civicos y culturales	0.00	20,703.00	0.00	0.00	0.00	20,703.00
8211	408000000000000	01030601020111020501	3831		Congresos y convenciones	0.00	2,391.00	0.00	244,203.00	0.00	246,594.00
8211	408000000000000	01030601020111020501	3922		Otros impuestos y derechos	0.00	148,782.00	0.00	0.00	0.00	148,782.00
8211	408000000000000	01030601020111020501	3982		Impuesto sobre erogaciones por	0.00	8,450,600.01	0.00	0.00	0.00	8,450,600.01
8211	408000000000000	01030601020111020501	3991		Cuotas y suscripciones	0.00	8,853.00	0.00	0.00	0.00	8,853.00
8211	408000000000000	01030601020111020501	3992		Gastos de servicios menores	0.00	176,006.90	0.00	0.00	0.00	176,006.90
8211	408000000000000	01030601020115010114			Administracion e imparticion de justicia	0.00	231,811,418.93	6,519,345.12	4,833,452.06	0.00	230,125,525.87
8211	408000000000000	01030601020115010114	1131		Sueldo base	0.00	72,932,215.85	1,950,567.44	0.00	0.00	70,981,648.41
8211	408000000000000	01030601020115010114	1211		Honorarios asimilables al salario	0.00	7,714,471.73	0.00	155,110.94	0.00	7,869,582.67

8211	408000000000000	01030601020115010114	1231		Compensacion por servicio social	0.00	150,000.00	15,000.00	0.00	0.00	135,000.00
8211	408000000000000	01030601020115010114	1321		Prima vacacional	0.00	5,496,430.30	373,825.25	0.00	0.00	5,122,605.05
8211	408000000000000	01030601020115010114	1322		Aguinaldo	0.00	12,607,756.96	0.00	80,919.19	0.00	12,688,676.15
8211	408000000000000	01030601020115010114	1323		Aguinaldo de eventuales	0.00	1.00	1.00	0.00	0.00	0.00
8211	408000000000000	01030601020115010114	1324		Vacaciones no disfrutadas por finiquito	0.00	1.00	1.00	0.00	0.00	0.00
8211	408000000000000	01030601020115010114	1345		Gratificacion	0.00	39,537,797.79	0.00	4,597,421.93	0.00	44,135,219.72
8211	408000000000000	01030601020115010114	1346		Gratificacion por convenio	0.00	46,126,684.50	998,225.72	0.00	0.00	45,128,458.78
8211	408000000000000	01030601020115010114	1412		Aportaciones de servicio de salud	0.00	8,508,474.60	993,848.97	0.00	0.00	7,514,625.63
8211	408000000000000	01030601020115010114	1413		Aportaciones al sistema solidario de	0.00	6,313,288.20	737,436.96	0.00	0.00	5,575,851.24
8211	408000000000000	01030601020115010114	1414		Aportaciones del sistema de	0.00	1,574,067.84	341,003.58	0.00	0.00	1,233,064.26
8211	408000000000000	01030601020115010114	1415		Aportaciones para financiar los gastos	0.00	744,491.52	86,963.71	0.00	0.00	657,527.81
8211	408000000000000	01030601020115010114	1416		Aportaciones para riesgo de trabajo	0.00	3,221,238.41	387,153.28	0.00	0.00	2,834,085.13
8211	408000000000000	01030601020115010114	1441		Seguros y fianzas	0.00	1,420,043.98	0.00	0.00	0.00	1,420,043.98
8211	408000000000000	01030601020115010114	1512		Seguro de separacion individualizado	0.00	8,154,533.56	95,222.81	0.00	0.00	8,059,310.75
8211	408000000000000	01030601020115010114	1595		Despensa	0.00	17,309,920.69	540,094.40	0.00	0.00	16,769,826.29
8211	408000000000000	01030601020115010114	1712		Estimulos por puntualidad y asistencia	0.00	1.00	1.00	0.00	0.00	0.00
8211	408000000000000	01030601020211020501			Promoción y difusión en la cultura	0.00	2,898,721.00	18,397.16	18,397.16	0.00	2,898,721.00
8211	408000000000000	01030601020211020501	2111		Materiales y utiles de oficina	0.00	69,589.02	0.00	0.00	0.00	69,589.02
8211	408000000000000	01030601020211020501	2112		Enseres de oficina	0.00	38,729.00	0.00	0.00	0.00	38,729.00
8211	408000000000000	01030601020211020501	2121		Material y utiles de imprenta y	0.00	9,500.00	0.00	0.00	0.00	9,500.00
8211	408000000000000	01030601020211020501	2122		Material de foto cine y grabacion	0.00	625.00	0.00	0.00	0.00	625.00
8211	408000000000000	01030601020211020501	2141		Materiales y utiles para el	0.00	91,865.61	0.00	0.00	0.00	91,865.61
8211	408000000000000	01030601020211020501	2151		Material de informacion	0.00	8,188.00	0.00	0.00	0.00	8,188.00
8211	408000000000000	01030601020211020501	2161		Material y enseres de limpieza	0.00	22,561.00	0.00	0.00	0.00	22,561.00
8211	408000000000000	01030601020211020501	2171		Material didactico	0.00	159.90	0.00	0.00	0.00	159.90
8211	408000000000000	01030601020211020501	2181		Material para identificacion y registro	0.00	1,885.00	0.00	0.00	0.00	1,885.00
8211	408000000000000	01030601020211020501	2211		Productos alimenticios para personas	0.00	274,442.00	0.00	0.00	0.00	274,442.00
8211	408000000000000	01030601020211020501	2231		Utensilios para el servicio de	0.00	279.00	0.00	0.00	0.00	279.00
8211	408000000000000	01030601020211020501	2461		Material electrico y electronico	0.00	8,260.00	0.00	0.00	0.00	8,260.00
8211	408000000000000	01030601020211020501	2471		Articulos metalicos para la	0.00	771.00	0.00	0.00	0.00	771.00
8211	408000000000000	01030601020211020501	2481		Materiales complementarios	0.00	4,545.60	0.00	0.00	0.00	4,545.60
8211	408000000000000	01030601020211020501	2482		Material de senalizacion	0.00	700.00	0.00	0.00	0.00	700.00
8211	408000000000000	01030601020211020501	2483		arboles y plantas de ornato	0.00	3,760.00	0.00	2,768.00	0.00	6,528.00
8211	408000000000000	01030601020211020501	2491		Materiales de construccion	0.00	3,540.00	0.00	0.00	0.00	3,540.00
8211	408000000000000	01030601020211020501	2492		Estructuras y manufacturas para todo	0.00	3,873.32	0.00	0.00	0.00	3,873.32
8211	408000000000000	01030601020211020501	2531		Medicinas y productos farmaceuticos	0.00	26,250.00	0.00	0.00	0.00	26,250.00
8211	408000000000000	01030601020211020501	2541		Materiales accesorios y suministros	0.00	9,321.68	0.00	0.00	0.00	9,321.68
8211	408000000000000	01030601020211020501	2611		Combustibles lubricantes y aditivos	0.00	142,270.00	2,768.00	0.00	0.00	139,502.00
8211	408000000000000	01030601020211020501	2711		Vestuario y uniformes	0.00	6,635.87	0.00	0.00	0.00	6,635.87
8211	408000000000000	01030601020211020501	2721		Prendas de seguridad y proteccion	0.00	4,750.00	0.00	0.00	0.00	4,750.00
8211	408000000000000	01030601020211020501	2731		Articulos deportivos	0.00	3,563.00	0.00	0.00	0.00	3,563.00
8211	408000000000000	01030601020211020501	2911		Refacciones accesorios y	0.00	3,612.00	0.00	0.00	0.00	3,612.00
8211	408000000000000	01030601020211020501	2921		Refacciones y accesorios menores de	0.00	3,800.00	0.00	0.00	0.00	3,800.00
8211	408000000000000	01030601020211020501	2941		Refacciones y accesorios para equipo	0.00	3,325.00	0.00	0.00	0.00	3,325.00
8211	408000000000000	01030601020211020501	2961		Refacciones y accesorios menores	0.00	5,700.00	0.00	0.00	0.00	5,700.00
8211	408000000000000	01030601020211020501	2971		Articulos para la extincion de incendios	0.00	2,688.00	0.00	0.00	0.00	2,688.00
8211	408000000000000	01030601020211020501	2992		Otros enseres	0.00	7,986.00	0.00	0.00	0.00	7,986.00
8211	408000000000000	01030601020211020501	3111		Servicio de energia electrica	0.00	23,389.00	0.00	0.00	0.00	23,389.00
8211	408000000000000	01030601020211020501	3131		Servicio de agua	0.00	4,521.00	0.00	0.00	0.00	4,521.00
8211	408000000000000	01030601020211020501	3141		Servicio de telefonia convencional	0.00	10,702.00	0.00	0.00	0.00	10,702.00
8211	408000000000000	01030601020211020501	3151		Servicio de telefonia celular	0.00	7,342.00	0.00	0.00	0.00	7,342.00
8211	408000000000000	01030601020211020501	3161		Servicios de radiolocalizacion y	0.00	593.00	0.00	0.00	0.00	593.00
8211	408000000000000	01030601020211020501	3162		Servicios de conduccion de senales	0.00	415.00	0.00	0.00	0.00	415.00
8211	408000000000000	01030601020211020501	3171		Servicios de acceso a internet	0.00	53,800.00	0.00	0.00	0.00	53,800.00
8211	408000000000000	01030601020211020501	3181		Servicio postal y telegrafico	0.00	2,422.00	0.00	0.00	0.00	2,422.00

8211	408000000000000	01030601020211020501	3221		Arrendamiento de edificios y locales	0.00	71,905.65	0.00	0.00	0.00	71,905.65
8211	408000000000000	01030601020211020501	3231		Arrendamiento de equipo y bienes	0.00	62,322.74	0.00	1,759.20	0.00	64,081.94
8211	408000000000000	01030601020211020501	3271		Arrendamiento de activos intangibles	0.00	10,939.62	0.00	0.00	0.00	10,939.62
8211	408000000000000	01030601020211020501	3311		Asesorias asociadas a convenios o	0.00	31,574.00	12,084.16	0.00	0.00	19,489.84
8211	408000000000000	01030601020211020501	3331		Servicios informaticos	0.00	7,265.00	0.00	0.00	0.00	7,265.00
8211	408000000000000	01030601020211020501	3341		Capacitacion	0.00	541,598.15	0.00	0.00	0.00	541,598.15
8211	408000000000000	01030601020211020501	3362		Impresiones de documentos oficiales	0.00	7,839.50	0.00	0.00	0.00	7,839.50
8211	408000000000000	01030601020211020501	3363		Servicios de impresion de documentos	0.00	14,270.40	0.00	0.00	0.00	14,270.40
8211	408000000000000	01030601020211020501	3371		Servicios de proteccion y seguridad	0.00	8,373.00	0.00	0.00	0.00	8,373.00
8211	408000000000000	01030601020211020501	3381		Servicios de vigilancia	0.00	108,770.21	0.00	2,078.75	0.00	110,848.96
8211	408000000000000	01030601020211020501	3391		Servicios profesionales	0.00	29,712.50	0.00	0.00	0.00	29,712.50
8211	408000000000000	01030601020211020501	3411		Servicios bancarios y financieros	0.00	2,299.00	0.00	0.00	0.00	2,299.00
8211	408000000000000	01030601020211020501	3451		Seguros y fianzas	0.00	19,117.00	0.00	0.00	0.00	19,117.00
8211	408000000000000	01030601020211020501	3491		Servicios financieros bancarios y	0.00	6,643.00	0.00	0.00	0.00	6,643.00
8211	408000000000000	01030601020211020501	3512		Adaptacion de locales almacenes	0.00	24,279.23	0.00	0.00	0.00	24,279.23
8211	408000000000000	01030601020211020501	3551		Reparacion y mantenimiento de	0.00	8,475.00	0.00	0.00	0.00	8,475.00
8211	408000000000000	01030601020211020501	3581		Servicios de lavanderia limpieza e	0.00	74,449.26	0.00	4,942.21	0.00	79,391.47
8211	408000000000000	01030601020211020501	3591		Servicios de fumigacion	0.00	1,803.00	0.00	0.00	0.00	1,803.00
8211	408000000000000	01030601020211020501	3611		Gastos de publicidad y propaganda	0.00	29,850.43	0.00	0.00	0.00	29,850.43
8211	408000000000000	01030601020211020501	3612		Publicaciones oficiales y de	0.00	34,199.87	0.00	0.00	0.00	34,199.87
8211	408000000000000	01030601020211020501	3621		Gastos de publicidad en materia	0.00	36,631.00	0.00	0.00	0.00	36,631.00
8211	408000000000000	01030601020211020501	3641		Servicios de fotografia	0.00	7,064.40	0.00	0.00	0.00	7,064.40
8211	408000000000000	01030601020211020501	3661		Servicios de creacion y difusion de	0.00	15,945.00	0.00	0.00	0.00	15,945.00
8211	408000000000000	01030601020211020501	3721		Gastos de traslado por via terrestre	0.00	5,612.00	0.00	0.00	0.00	5,612.00
8211	408000000000000	01030601020211020501	3821		Gastos de ceremonias oficiales y de	0.00	77,961.38	0.00	6,849.00	0.00	84,810.38
8211	408000000000000	01030601020211020501	3822		Espectaculos civicos y culturales	0.00	13,383.00	0.00	0.00	0.00	13,383.00
8211	408000000000000	01030601020211020501	3831		Congresos y convenciones	0.00	3,235.00	0.00	0.00	0.00	3,235.00
8211	408000000000000	01030601020211020501	3922		Otros impuestos y derechos	0.00	4,923.00	0.00	0.00	0.00	4,923.00
8211	408000000000000	01030601020211020501	3982		Impuesto sobre erogaciones por	0.00	715,141.00	0.00	0.00	0.00	715,141.00
8211	408000000000000	01030601020211020501	3991		Cuotas y suscripciones	0.00	3,330.00	0.00	0.00	0.00	3,330.00
8211	408000000000000	01030601020211020501	3992		Gastos de servicios menores	0.00	15,127.66	0.00	0.00	0.00	15,127.66
8211	408000000000000	01030601020211020501	3993		Estudios y analisis clinicos	0.00	38,322.00	3,545.00	0.00	0.00	34,777.00
8211	408000000000000	01030601020215010114			Promoción y difusión en la cultura	0.00	18,750,562.26	314,388.77	465,542.12	0.00	18,901,715.61
8211	408000000000000	01030601020215010114	1131		Sueldo base	0.00	5,563,047.24	34,200.91	0.00	0.00	5,528,846.33
8211	408000000000000	01030601020215010114	1211		Honorarios asimilables al salario	0.00	1,008,683.76	98,134.08	0.00	0.00	910,549.68
8211	408000000000000	01030601020215010114	1231		Compensacion por servicio social	0.00	75,000.00	42,500.00	0.00	0.00	32,500.00
8211	408000000000000	01030601020215010114	1321		Prima vacacional	0.00	381,239.54	5,598.12	0.00	0.00	375,641.42
8211	408000000000000	01030601020215010114	1322		Aguinaldo	0.00	914,974.87	4,478.47	0.00	0.00	910,496.40
8211	408000000000000	01030601020215010114	1324		Vacaciones no disfrutadas por finiquito	0.00	1.00	1.00	0.00	0.00	0.00
8211	408000000000000	01030601020215010114	1345		Gratificacion	0.00	3,071,498.56	0.00	465,542.12	0.00	3,537,040.68
8211	408000000000000	01030601020215010114	1346		Gratificacion por convenio	0.00	4,095,724.31	0.00	0.00	0.00	4,095,724.31
8211	408000000000000	01030601020215010114	1412		Aportaciones de servicio de salud	0.00	627,056.88	3,714.21	0.00	0.00	623,342.67
8211	408000000000000	01030601020215010114	1413		Aportaciones al sistema solidario de	0.00	465,276.24	2,756.14	0.00	0.00	462,520.10
8211	408000000000000	01030601020215010114	1414		Aportaciones del sistema de	0.00	116,005.56	14,749.02	0.00	0.00	101,256.54
8211	408000000000000	01030601020215010114	1415		Aportaciones para financiar los gastos	0.00	54,867.48	325.49	0.00	0.00	54,541.99
8211	408000000000000	01030601020215010114	1416		Aportaciones para riesgo de trabajo	0.00	351,716.28	92,716.73	0.00	0.00	258,999.55
8211	408000000000000	01030601020215010114	1441		Seguros y fianzas	0.00	109,234.15	0.00	0.00	0.00	109,234.15
8211	408000000000000	01030601020215010114	1512		Seguro de separacion individualizado	0.00	627,056.88	3,889.82	0.00	0.00	623,167.06
8211	408000000000000	01030601020215010114	1595		Despensa	0.00	1,289,179.51	11,324.78	0.00	0.00	1,277,854.73
8211	408000000000000	01030601020311020501			Desarrollo Institucional para el apoyo	0.00	26,715,177.74	169,908.84	169,908.84	0.00	26,715,177.74
8211	408000000000000	01030601020311020501	2111		Materiales y utiles de oficina	0.00	260,080.29	0.00	0.00	0.00	260,080.29
8211	408000000000000	01030601020311020501	2112		Enseres de oficina	0.00	205,316.02	0.00	0.00	0.00	205,316.02
8211	408000000000000	01030601020311020501	2121		Material y utiles de imprenta y	0.00	41,670.00	0.00	0.00	0.00	41,670.00
8211	408000000000000	01030601020311020501	2141		Materiales y utiles para el	0.00	418,609.08	0.00	0.00	0.00	418,609.08
8211	408000000000000	01030601020311020501	2151		Material de informacion	0.00	14,237.49	1,132.00	0.00	0.00	13,105.49

8211	408000000000000	01030601020311020501	2161		Material y enseres de limpieza	0.00	216,665.03	0.00	0.00	0.00	216,665.03
8211	408000000000000	01030601020311020501	2171		Material didactico	0.00	1,540.00	0.00	0.00	0.00	1,540.00
8211	408000000000000	01030601020311020501	2181		Material para identificacion y registro	0.00	11,585.00	0.00	0.00	0.00	11,585.00
8211	408000000000000	01030601020311020501	2211		Productos alimenticios para personas	0.00	1,622,676.51	0.00	0.00	0.00	1,622,676.51
8211	408000000000000	01030601020311020501	2231		Utensilios para el servicio de	0.00	3,186.54	0.00	0.00	0.00	3,186.54
8211	408000000000000	01030601020311020501	2411		Productos minerales no metalicos	0.00	1,670.70	0.00	0.00	0.00	1,670.70
8211	408000000000000	01030601020311020501	2421		Cemento y productos de concreto	0.00	2,291.47	0.00	0.00	0.00	2,291.47
8211	408000000000000	01030601020311020501	2431		Cal yeso y productos de yeso	0.00	14,931.80	0.00	0.00	0.00	14,931.80
8211	408000000000000	01030601020311020501	2441		Madera y productos de madera	0.00	523.20	0.00	0.00	0.00	523.20
8211	408000000000000	01030601020311020501	2451		Vidrio y productos de vidrio	0.00	8,976.70	0.00	0.00	0.00	8,976.70
8211	408000000000000	01030601020311020501	2461		Material electrico y electronico	0.00	216,614.21	0.00	3,111.00	0.00	219,725.21
8211	408000000000000	01030601020311020501	2471		Articulos metalicos para la	0.00	6,976.80	0.00	0.00	0.00	6,976.80
8211	408000000000000	01030601020311020501	2481		Materiales complementarios	0.00	48,417.53	0.00	0.00	0.00	48,417.53
8211	408000000000000	01030601020311020501	2482		Material de senalizacion	0.00	16,654.02	0.00	0.00	0.00	16,654.02
8211	408000000000000	01030601020311020501	2483		arboles y plantas de ornato	0.00	9,557.40	0.00	0.00	0.00	9,557.40
8211	408000000000000	01030601020311020501	2491		Materiales de construccion	0.00	50,850.21	0.00	0.00	0.00	50,850.21
8211	408000000000000	01030601020311020501	2492		Estructuras y manufacturas para todo	0.00	4,767.24	0.00	0.00	0.00	4,767.24
8211	408000000000000	01030601020311020501	2521		Plaguicidas abonos y fertilizantes	0.00	364.00	0.00	0.00	0.00	364.00
8211	408000000000000	01030601020311020501	2531		Medicinas y productos farmaceuticos	0.00	145,322.10	0.00	0.00	0.00	145,322.10
8211	408000000000000	01030601020311020501	2541		Materiales accesorios y suministros	0.00	66,429.09	0.00	0.00	0.00	66,429.09
8211	408000000000000	01030601020311020501	2561		Fibras sinteticas hules plasticos y	0.00	15,950.00	0.00	0.00	0.00	15,950.00
8211	408000000000000	01030601020311020501	2611		Combustibles lubricantes y aditivos	0.00	1,075,630.00	0.00	0.00	0.00	1,075,630.00
8211	408000000000000	01030601020311020501	2711		Vestuario y uniformes	0.00	39,883.22	0.00	0.00	0.00	39,883.22
8211	408000000000000	01030601020311020501	2721		Prendas de seguridad y proteccion	0.00	9,700.00	0.00	0.00	0.00	9,700.00
8211	408000000000000	01030601020311020501	2731		Articulos deportivos	0.00	17,810.00	0.00	0.00	0.00	17,810.00
8211	408000000000000	01030601020311020501	2911		Refacciones accesorios y	0.00	145,315.32	0.00	0.00	0.00	145,315.32
8211	408000000000000	01030601020311020501	2921		Refacciones y accesorios menores de	0.00	21,299.00	1,979.00	0.00	0.00	19,320.00
8211	408000000000000	01030601020311020501	2931		Refacciones y accesorios menores de	0.00	891.00	0.00	0.00	0.00	891.00
8211	408000000000000	01030601020311020501	2941		Refacciones y accesorios para equipo	0.00	171,310.24	0.00	0.00	0.00	171,310.24
8211	408000000000000	01030601020311020501	2961		Refacciones y accesorios menores	0.00	40,887.00	0.00	0.00	0.00	40,887.00
8211	408000000000000	01030601020311020501	2971		Articulos para la extincion de incendios	0.00	13,440.00	0.00	0.00	0.00	13,440.00
8211	408000000000000	01030601020311020501	2992		Otros enseres	0.00	61,698.79	0.00	0.00	0.00	61,698.79
8211	408000000000000	01030601020311020501	3111		Servicio de energia electrica	0.00	270,297.00	0.00	26,760.00	0.00	297,057.00
8211	408000000000000	01030601020311020501	3131		Servicio de agua	0.00	67,120.00	0.00	25,309.00	0.00	92,429.00
8211	408000000000000	01030601020311020501	3141		Servicio de telefonia convencional	0.00	64,209.00	0.00	0.00	0.00	64,209.00
8211	408000000000000	01030601020311020501	3151		Servicio de telefonia celular	0.00	71,132.00	0.00	0.00	0.00	71,132.00
8211	408000000000000	01030601020311020501	3161		Servicios de radiolocalizacion y	0.00	13,334.00	0.00	577.00	0.00	13,911.00
8211	408000000000000	01030601020311020501	3162		Servicios de conduccion de senales	0.00	1,251.00	0.00	0.00	0.00	1,251.00
8211	408000000000000	01030601020311020501	3171		Servicios de acceso a internet	0.00	322,787.00	0.00	0.00	0.00	322,787.00
8211	408000000000000	01030601020311020501	3181		Servicio postal y telegrafico	0.00	8,496.04	0.00	0.00	0.00	8,496.04
8211	408000000000000	01030601020311020501	3221		Arrendamiento de edificios y locales	0.00	6,771,049.00	0.00	0.00	0.00	6,771,049.00
8211	408000000000000	01030601020311020501	3231		Arrendamiento de equipo y bienes	0.00	347,022.14	0.00	10,555.24	0.00	357,577.38
8211	408000000000000	01030601020311020501	3261		Arrendamiento de maquinaria y equipo	0.00	43,268.00	0.00	0.00	0.00	43,268.00
8211	408000000000000	01030601020311020501	3271		Arrendamiento de activos intangibles	0.00	9,188.62	0.00	0.00	0.00	9,188.62
8211	408000000000000	01030601020311020501	3311		Asesorias asociadas a convenios o	0.00	74,292.77	0.00	0.00	0.00	74,292.77
8211	408000000000000	01030601020311020501	3331		Servicios informaticos	0.00	338,411.14	166,797.84	0.00	0.00	171,613.30
8211	408000000000000	01030601020311020501	3341		Capacitacion	0.00	4,875.00	0.00	0.00	0.00	4,875.00
8211	408000000000000	01030601020311020501	3361		Servicios de apoyo administrativo y	0.00	1,587.00	0.00	0.00	0.00	1,587.00
8211	408000000000000	01030601020311020501	3362		Impresiones de documentos oficiales	0.00	46,488.00	0.00	0.00	0.00	46,488.00
8211	408000000000000	01030601020311020501	3363		Servicios de impresion de documentos	0.00	23,797.00	0.00	0.00	0.00	23,797.00
8211	408000000000000	01030601020311020501	3381		Servicios de vigilancia	0.00	1,691,775.41	0.00	0.00	0.00	1,691,775.41
8211	408000000000000	01030601020311020501	3391		Servicios profesionales	0.00	447,195.90	0.00	78,242.32	0.00	525,438.22
8211	408000000000000	01030601020311020501	3411		Servicios bancarios y financieros	0.00	17,635.84	0.00	0.00	0.00	17,635.84
8211	408000000000000	01030601020311020501	3451		Seguros y fianzas	0.00	304,005.27	0.00	0.00	0.00	304,005.27
8211	408000000000000	01030601020311020501	3491		Servicios financieros bancarios y	0.00	46,169.85	0.00	0.00	0.00	46,169.85

8211	408000000000000	01030601020311020501	3511		Reparacion y mantenimiento de	0.00	46,894.86	0.00	0.00	0.00	46,894.86
8211	408000000000000	01030601020311020501	3512		Adaptacion de locales almacenes	0.00	387,350.74	0.00	0.00	0.00	387,350.74
8211	408000000000000	01030601020311020501	3521		Reparacion mantenimiento e	0.00	189,112.00	0.00	0.00	0.00	189,112.00
8211	408000000000000	01030601020311020501	3531		Reparacion instalacion y	0.00	220,595.96	0.00	0.00	0.00	220,595.96
8211	408000000000000	01030601020311020501	3551		Reparacion y mantenimiento de	0.00	904,189.00	0.00	0.00	0.00	904,189.00
8211	408000000000000	01030601020311020501	3571		Reparacion instalacion y	0.00	102,029.59	0.00	24,708.00	0.00	126,737.59
8211	408000000000000	01030601020311020501	3581		Servicios de lavanderia limpieza e	0.00	1,801,967.69	0.00	0.00	0.00	1,801,967.69
8211	408000000000000	01030601020311020501	3591		Servicios de fumigacion	0.00	12,154.00	0.00	0.00	0.00	12,154.00
8211	408000000000000	01030601020311020501	3611		Gastos de publicidad y propaganda	0.00	25,426.00	0.00	0.00	0.00	25,426.00
8211	408000000000000	01030601020311020501	3612		Publicaciones oficiales y de	0.00	37,999.00	0.00	0.00	0.00	37,999.00
8211	408000000000000	01030601020311020501	3661		Servicios de creacion y difusion de	0.00	245,865.00	0.00	0.00	0.00	245,865.00
8211	408000000000000	01030601020311020501	3721		Gastos de traslado por via terrestre	0.00	38,668.00	0.00	0.00	0.00	38,668.00
8211	408000000000000	01030601020311020501	3791		Otros servicios de traslado y	0.00	13,295.00	0.00	646.28	0.00	13,941.28
8211	408000000000000	01030601020311020501	3821		Gastos de ceremonias oficiales y de	0.00	68,782.94	0.00	0.00	0.00	68,782.94
8211	408000000000000	01030601020311020501	3831		Congresos y convenciones	0.00	124,227.00	0.00	0.00	0.00	124,227.00
8211	408000000000000	01030601020311020501	3922		Otros impuestos y derechos	0.00	2,217,998.08	0.00	0.00	0.00	2,217,998.08
8211	408000000000000	01030601020311020501	3982		Impuesto sobre erogaciones por	0.00	4,039,697.90	0.00	0.00	0.00	4,039,697.90
8211	408000000000000	01030601020311020501	3991		Cuotas y suscripciones	0.00	12,713.00	0.00	0.00	0.00	12,713.00
8211	408000000000000	01030601020311020501	3992		Gastos de servicios menores	0.00	83,798.00	0.00	0.00	0.00	83,798.00
8211	408000000000000	01030601020311020501	3993		Estudios y analisis clinicos	0.00	153,300.00	0.00	0.00	0.00	153,300.00
8211	408000000000000	01030601020311040101			Desarrollo Institucional para el apoyo	0.00	800,000.00	0.00	0.00	0.00	800,000.00
8211	408000000000000	01030601020311040101	1595		Despensa	0.00	800,000.00	0.00	0.00	0.00	800,000.00
8211	408000000000000	01030601020315010114			Desarrollo Institucional para el apoyo	0.00	101,064,335.81	862,880.72	2,397,620.43	0.00	102,599,075.52
8211	408000000000000	01030601020315010114	1131		Sueldo base	0.00	26,043,378.85	102,064.56	0.00	0.00	25,941,314.29
8211	408000000000000	01030601020315010114	1211		Honorarios asimilables al salario	0.00	2,539,210.38	0.00	50,723.76	0.00	2,589,934.14
8211	408000000000000	01030601020315010114	1231		Compensacion por servicio social	0.00	80,000.00	0.00	0.00	0.00	80,000.00
8211	408000000000000	01030601020315010114	1321		Prima vacacional	0.00	1,800,214.42	27,305.73	0.00	0.00	1,772,908.69
8211	408000000000000	01030601020315010114	1322		Aguinaldo	0.00	4,318,222.02	0.00	15,570.43	0.00	4,333,792.45
8211	408000000000000	01030601020315010114	1323		Aguinaldo de eventuales	0.00	1.00	1.00	0.00	0.00	0.00
8211	408000000000000	01030601020315010114	1324		Vacaciones no disfrutadas por finiquito	0.00	1.00	1.00	0.00	0.00	0.00
8211	408000000000000	01030601020315010114	1345		Gratificacion	0.00	13,730,834.28	0.00	2,331,326.24	0.00	16,062,160.52
8211	408000000000000	01030601020315010114	1346		Gratificacion por convenio	0.00	36,548,608.54	0.00	0.00	0.00	36,548,608.54
8211	408000000000000	01030601020315010114	1412		Aportaciones de servicio de salud	0.00	2,847,413.28	3,304.50	0.00	0.00	2,844,108.78
8211	408000000000000	01030601020315010114	1413		Aportaciones al sistema solidario de	0.00	2,112,780.60	2,453.39	0.00	0.00	2,110,327.21
8211	408000000000000	01030601020315010114	1414		Aportaciones del sistema de	0.00	526,771.44	57,601.75	0.00	0.00	469,169.69
8211	408000000000000	01030601020315010114	1415		Aportaciones para financiar los gastos	0.00	249,143.00	283.33	0.00	0.00	248,859.67
8211	408000000000000	01030601020315010114	1416		Aportaciones para riesgo de trabajo	0.00	1,597,114.08	535,568.82	0.00	0.00	1,061,545.26
8211	408000000000000	01030601020315010114	1441		Seguros y fianzas	0.00	655,404.92	0.00	0.00	0.00	655,404.92
8211	408000000000000	01030601020315010114	1512		Seguro de separacion individualizado	0.00	2,884,639.80	74,099.12	0.00	0.00	2,810,540.68
8211	408000000000000	01030601020315010114	1522		Liquidaciones por indemnizaciones por	0.00	1.00	1.00	0.00	0.00	0.00
8211	408000000000000	01030601020315010114	1595		Despensa	0.00	5,130,596.20	60,195.52	0.00	0.00	5,070,400.68
8211	408000000000000	01030601020315010114	1712		Estimulos por puntualidad y asistencia	0.00	1.00	1.00	0.00	0.00	0.00
8216					PRESUPUESTO DE EGRESOS	0.00	7,336,823.00	0.00	0.00	0.00	7,336,823.00
8216	408000000000000				Tribunal Electoral del Estado de	0.00	7,336,823.00	0.00	0.00	0.00	7,336,823.00
8216	408000000000000	01030601020111020501			Tribunal Electoral del Estado de	0.00	319,112.97	0.00	0.00	0.00	319,112.97
8216	408000000000000	01030601020111020501	5651		Equipo y aparatos para comunicacion	0.00	57,416.97	0.00	0.00	0.00	57,416.97
8216	408000000000000	01030601020111020501	5671		Herramientas maquina herramienta y	0.00	261,696.00	0.00	0.00	0.00	261,696.00
8216	408000000000000	01030601020211020501			Tribunal Electoral del Estado de	0.00	120,788.25	0.00	0.00	0.00	120,788.25
8216	408000000000000	01030601020211020501	5231		Equipo de foto cine y grabacion	0.00	120,788.25	0.00	0.00	0.00	120,788.25
8216	408000000000000	01030601020311020501			Desarrollo Institucional para el apoyo	0.00	6,896,921.78	0.00	0.00	0.00	6,896,921.78
8216	408000000000000	01030601020311020501	5111		Muebles y enseres	0.00	6,160,098.78	0.00	0.00	0.00	6,160,098.78
8216	408000000000000	01030601020311020501	5151		Bienes informaticos	0.00	500,000.00	0.00	0.00	0.00	500,000.00
8216	408000000000000	01030601020311020501	5192		Otros equipos electricos y electronicos	0.00	161,823.00	0.00	0.00	0.00	161,823.00
8216	408000000000000	01030601020311020501	5211		Equipos y aparatos audivisuales.	0.00	75,000.00	0.00	0.00	0.00	75,000.00
8221					PRESUPUESTO DE EGRESOS POR	129,927,098.21	0.00	8,545,149.34	36,537,973.38	101,934,274.17	0.00

8221	408000000000000				Tribunal Electoral del Estado de	129,927,098.21	0.00	8,545,149.34	36,537,973.38	101,934,274.17	0.00
8221	408000000000000	01030601020111020501			Administracion e imparticion de justicia	10,113,860.00	0.00	660,228.73	2,606,882.74	8,167,205.99	0.00
8221	408000000000000	01030601020111020501	2111		Materiales y utiles de oficina	65,508.07	0.00	0.00	0.00	65,508.07	0.00
8221	408000000000000	01030601020111020501	2112		Enseres de oficina	252,207.05	0.00	0.00	8,896.67	243,310.38	0.00
8221	408000000000000	01030601020111020501	2121		Material y utiles de imprenta y	100,177.00	0.00	0.00	0.00	100,177.00	0.00
8221	408000000000000	01030601020111020501	2141		Materiales y utiles para el	222,892.00	0.00	0.00	142,706.94	80,185.06	0.00
8221	408000000000000	01030601020111020501	2151		Material de informacion	39,821.80	0.00	0.00	0.00	39,821.80	0.00
8221	408000000000000	01030601020111020501	2161		Material y enseres de limpieza	173,025.97	0.00	0.00	0.00	173,025.97	0.00
8221	408000000000000	01030601020111020501	2211		Productos alimenticios para personas	512,846.00	0.00	275,001.24	447,847.24	340,000.00	0.00
8221	408000000000000	01030601020111020501	2231		Utensilios para el servicio de	15,797.00	0.00	0.00	0.00	15,797.00	0.00
8221	408000000000000	01030601020111020501	2451		Vidrio y productos de vidrio	0.00	0.00	1,160.00	1,160.00	0.00	0.00
8221	408000000000000	01030601020111020501	2461		Material electrico y electronico	13,370.00	0.00	0.00	0.00	13,370.00	0.00
8221	408000000000000	01030601020111020501	2471		Articulos metalicos para la	348.00	0.00	0.00	0.00	348.00	0.00
8221	408000000000000	01030601020111020501	2481		Materiales complementarios	41,168.00	0.00	0.00	0.00	41,168.00	0.00
8221	408000000000000	01030601020111020501	2482		Material de senalizacion	30,875.00	0.00	0.00	0.00	30,875.00	0.00
8221	408000000000000	01030601020111020501	2483		arboles y plantas de ornato	24,908.00	0.00	0.00	0.00	24,908.00	0.00
8221	408000000000000	01030601020111020501	2491		Materiales de construccion	98,054.00	0.00	0.00	0.00	98,054.00	0.00
8221	408000000000000	01030601020111020501	2492		Estructuras y manufacturas para todo	542.00	0.00	0.00	0.00	542.00	0.00
8221	408000000000000	01030601020111020501	2531		Medicinas y productos farmaceuticos	316,014.00	0.00	0.00	276,161.24	39,852.76	0.00
8221	408000000000000	01030601020111020501	2541		Materiales accesorios y suministros	9,067.20	0.00	0.00	0.00	9,067.20	0.00
8221	408000000000000	01030601020111020501	2611		Combustibles lubricantes y aditivos	1,158,297.58	0.00	0.00	214,000.00	944,297.58	0.00
8221	408000000000000	01030601020111020501	2711		Vestuario y uniformes	6,850.00	0.00	0.00	0.00	6,850.00	0.00
8221	408000000000000	01030601020111020501	2721		Prendas de seguridad y proteccion	58,598.00	0.00	0.00	0.00	58,598.00	0.00
8221	408000000000000	01030601020111020501	2731		Articulos deportivos	11,577.00	0.00	0.00	0.00	11,577.00	0.00
8221	408000000000000	01030601020111020501	2911		Refacciones accesorios y	21,613.00	0.00	0.00	0.00	21,613.00	0.00
8221	408000000000000	01030601020111020501	2921		Refacciones y accesorios menores de	47,216.02	0.00	0.00	0.00	47,216.02	0.00
8221	408000000000000	01030601020111020501	2931		Refacciones y accesorios menores de	486.00	0.00	0.00	0.00	486.00	0.00
8221	408000000000000	01030601020111020501	2941		Refacciones y accesorios para equipo	45,183.00	0.00	0.00	0.00	45,183.00	0.00
8221	408000000000000	01030601020111020501	2961		Refacciones y accesorios menores	74,719.04	0.00	0.00	0.00	74,719.04	0.00
8221	408000000000000	01030601020111020501	2971		Articulos para la extincion de incendios	34,938.00	0.00	0.00	0.00	34,938.00	0.00
8221	408000000000000	01030601020111020501	2992		Otros enseres	53,901.68	0.00	0.00	0.00	53,901.68	0.00
8221	408000000000000	01030601020111020501	3111		Servicio de energia electrica	180,635.00	0.00	0.00	129,959.00	50,676.00	0.00
8221	408000000000000	01030601020111020501	3131		Servicio de agua	46,071.00	0.00	0.00	0.00	46,071.00	0.00
8221	408000000000000	01030601020111020501	3141		Servicio de telefonia convencional	57,020.79	0.00	0.00	8,438.06	48,582.73	0.00
8221	408000000000000	01030601020111020501	3151		Servicio de telefonia celular	43,260.09	0.00	0.00	8,192.00	35,068.09	0.00
8221	408000000000000	01030601020111020501	3161		Servicios de radiolocalizacion y	7,704.00	0.00	0.00	0.00	7,704.00	0.00
8221	408000000000000	01030601020111020501	3162		Servicios de conduccion de senales	5,399.00	0.00	0.00	0.00	5,399.00	0.00
8221	408000000000000	01030601020111020501	3171		Servicios de acceso a internet	261,925.46	0.00	0.00	31,612.28	230,313.18	0.00
8221	408000000000000	01030601020111020501	3181		Servicio postal y telegrafico	42,413.00	0.00	0.00	723.96	41,689.04	0.00
8221	408000000000000	01030601020111020501	3221		Arrendamiento de edificios y locales	464,634.69	0.00	0.00	38,977.00	425,657.69	0.00
8221	408000000000000	01030601020111020501	3231		Arrendamiento de equipo y bienes	93,330.00	0.00	22,868.70	53,978.70	62,220.00	0.00
8221	408000000000000	01030601020111020501	3331		Servicios informaticos	55,090.00	0.00	0.00	0.00	55,090.00	0.00
8221	408000000000000	01030601020111020501	3361		Servicios de apoyo administrativo y	7,066.08	0.00	0.00	2,767.40	4,298.68	0.00
8221	408000000000000	01030601020111020501	3362		Impresiones de documentos oficiales	56,853.00	0.00	0.00	0.00	56,853.00	0.00
8221	408000000000000	01030601020111020501	3363		Servicios de impresion de documentos	23,450.00	0.00	0.00	0.00	23,450.00	0.00
8221	408000000000000	01030601020111020501	3381		Servicios de vigilancia	285,300.33	0.00	27,020.67	131,127.67	181,193.33	0.00
8221	408000000000000	01030601020111020501	3391		Servicios profesionales	84,822.50	0.00	0.00	56,377.13	28,445.37	0.00
8221	408000000000000	01030601020111020501	3411		Servicios bancarios y financieros	23,268.31	0.00	0.00	0.00	23,268.31	0.00
8221	408000000000000	01030601020111020501	3451		Seguros y fianzas	124,266.00	0.00	0.00	82,844.00	41,422.00	0.00
8221	408000000000000	01030601020111020501	3491		Servicios financieros bancarios y	60,912.74	0.00	0.00	15,245.00	45,667.74	0.00
8221	408000000000000	01030601020111020501	3512		Adaptacion de locales almacenes	84,120.00	0.00	0.00	63,090.00	21,030.00	0.00
8221	408000000000000	01030601020111020501	3551		Reparacion y mantenimiento de	34,836.00	0.00	0.00	12,933.00	21,903.00	0.00
8221	408000000000000	01030601020111020501	3581		Servicios de lavanderia limpieza e	130,614.00	0.00	65,508.72	109,046.72	87,076.00	0.00
8221	408000000000000	01030601020111020501	3591		Servicios de fumigacion	9,196.00	0.00	0.00	0.00	9,196.00	0.00
8221	408000000000000	01030601020111020501	3611		Gastos de publicidad y propaganda	40,348.36	0.00	0.00	18,340.36	22,008.00	0.00

8221	408000000000000	01030601020111020501	3661		Servicios de creacion y difusion de	54,636.00	0.00	0.00	18,212.00	36,424.00	0.00
8221	408000000000000	01030601020111020501	3721		Gastos de traslado por via terrestre	152,808.93	0.00	0.00	26,283.03	126,525.90	0.00
8221	408000000000000	01030601020111020501	3752		Gastos de hospedaje en territorio	3,465.53	0.00	0.00	0.00	3,465.53	0.00
8221	408000000000000	01030601020111020501	3791		Otros servicios de traslado y	92.00	0.00	0.00	60.00	32.00	0.00
8221	408000000000000	01030601020111020501	3821		Gastos de ceremonias oficiales y de	20,499.00	0.00	24,466.40	31,299.40	13,666.00	0.00
8221	408000000000000	01030601020111020501	3822		Espectaculos civicos y culturales	20,703.00	0.00	0.00	0.00	20,703.00	0.00
8221	408000000000000	01030601020111020501	3831		Congresos y convenciones	2,391.00	0.00	244,203.00	245,000.00	1,594.00	0.00
8221	408000000000000	01030601020111020501	3922		Otros impuestos y derechos	138,720.00	0.00	0.00	0.00	138,720.00	0.00
8221	408000000000000	01030601020111020501	3982		Impuesto sobre erogaciones por	3,970,917.70	0.00	0.00	428,961.00	3,541,956.70	0.00
8221	408000000000000	01030601020111020501	3991		Cuotas y suscripciones	8,853.00	0.00	0.00	0.00	8,853.00	0.00
8221	408000000000000	01030601020111020501	3992		Gastos de servicios menores	88,237.08	0.00	0.00	2,642.94	85,594.14	0.00
8221	408000000000000	01030601020115010114			Administracion e imparticion de justicia	62,373,254.78	0.00	4,833,452.06	23,056,075.69	44,150,631.15	0.00
8221	408000000000000	01030601020115010114	1131		Sueldo base	21,124,174.94	0.00	0.00	7,714,589.90	13,409,585.04	0.00
8221	408000000000000	01030601020115010114	1211		Honorarios asimilables al salario	1,627,325.10	0.00	155,110.94	697,552.64	1,084,883.40	0.00
8221	408000000000000	01030601020115010114	1231		Compensacion por servicio social	52,500.00	0.00	0.00	27,500.00	25,000.00	0.00
8221	408000000000000	01030601020115010114	1321		Prima vacacional	3,146,956.84	0.00	0.00	390,052.02	2,756,904.82	0.00
8221	408000000000000	01030601020115010114	1322		Aguinaldo	8,822,095.42	0.00	80,919.19	80,919.19	8,822,095.42	0.00
8221	408000000000000	01030601020115010114	1323		Aguinaldo de eventuales	1.00	0.00	0.00	1.00	0.00	0.00
8221	408000000000000	01030601020115010114	1324		Vacaciones no disfrutadas por finiquito	1.00	0.00	0.00	1.00	0.00	0.00
8221	408000000000000	01030601020115010114	1345		Gratificacion	3,878,524.42	0.00	4,597,421.93	6,862,911.49	1,613,034.86	0.00
8221	408000000000000	01030601020115010114	1346		Gratificacion por convenio	5,729,941.92	0.00	0.00	998,225.72	4,731,716.20	0.00
8221	408000000000000	01030601020115010114	1412		Aportaciones de servicio de salud	3,022,345.83	0.00	0.00	1,604,266.73	1,418,079.10	0.00
8221	408000000000000	01030601020115010114	1413		Aportaciones al sistema solidario de	2,242,581.54	0.00	0.00	1,190,366.84	1,052,214.70	0.00
8221	408000000000000	01030601020115010114	1414		Aportaciones del sistema de	700,381.68	0.00	0.00	438,037.04	262,344.64	0.00
8221	408000000000000	01030601020115010114	1415		Aportaciones para financiar los gastos	264,456.99	0.00	0.00	140,375.07	124,081.92	0.00
8221	408000000000000	01030601020115010114	1416		Aportaciones para riesgo de trabajo	1,386,677.48	0.00	0.00	591,276.92	795,400.56	0.00
8221	408000000000000	01030601020115010114	1512		Seguro de separacion individualizado	2,595,966.16	0.00	0.00	717,739.77	1,878,226.39	0.00
8221	408000000000000	01030601020115010114	1595		Despensa	7,779,323.46	0.00	0.00	1,602,259.36	6,177,064.10	0.00
8221	408000000000000	01030601020115010114	1712		Estimulos por puntualidad y asistencia	1.00	0.00	0.00	1.00	0.00	0.00
8221	408000000000000	01030601020211020501			Promoción y difusión en la cultura	1,767,788.39	0.00	18,397.16	129,624.53	1,656,561.02	0.00
8221	408000000000000	01030601020211020501	2111		Materiales y utiles de oficina	3,828.00	0.00	0.00	0.00	3,828.00	0.00
8221	408000000000000	01030601020211020501	2112		Enseres de oficina	37,129.00	0.00	0.00	0.00	37,129.00	0.00
8221	408000000000000	01030601020211020501	2121		Material y utiles de imprenta y	9,500.00	0.00	0.00	0.00	9,500.00	0.00
8221	408000000000000	01030601020211020501	2141		Materiales y utiles para el	20,836.00	0.00	0.00	10,418.00	10,418.00	0.00
8221	408000000000000	01030601020211020501	2151		Material de informacion	6,921.28	0.00	0.00	0.00	6,921.28	0.00
8221	408000000000000	01030601020211020501	2161		Material y enseres de limpieza	14,300.52	0.00	0.00	0.00	14,300.52	0.00
8221	408000000000000	01030601020211020501	2211		Productos alimenticios para personas	64,148.55	0.00	0.00	31,722.42	32,426.13	0.00
8221	408000000000000	01030601020211020501	2231		Utensilios para el servicio de	279.00	0.00	0.00	0.00	279.00	0.00
8221	408000000000000	01030601020211020501	2461		Material electrico y electronico	8,260.00	0.00	0.00	0.00	8,260.00	0.00
8221	408000000000000	01030601020211020501	2471		Articulos metalicos para la	771.00	0.00	0.00	0.00	771.00	0.00
8221	408000000000000	01030601020211020501	2481		Materiales complementarios	4,545.60	0.00	0.00	0.00	4,545.60	0.00
8221	408000000000000	01030601020211020501	2482		Material de senalizacion	700.00	0.00	0.00	0.00	700.00	0.00
8221	408000000000000	01030601020211020501	2483		arboles y plantas de ornato	744.00	0.00	2,768.00	3,016.00	496.00	0.00
8221	408000000000000	01030601020211020501	2491		Materiales de construccion	3,540.00	0.00	0.00	0.00	3,540.00	0.00
8221	408000000000000	01030601020211020501	2492		Estructuras y manufacturas para todo	3,873.32	0.00	0.00	0.00	3,873.32	0.00
8221	408000000000000	01030601020211020501	2531		Medicinas y productos farmaceuticos	26,250.00	0.00	0.00	0.00	26,250.00	0.00
8221	408000000000000	01030601020211020501	2541		Materiales accesorios y suministros	1,343.00	0.00	0.00	0.00	1,343.00	0.00
8221	408000000000000	01030601020211020501	2611		Combustibles lubricantes y aditivos	142,270.00	0.00	0.00	2,768.00	139,502.00	0.00
8221	408000000000000	01030601020211020501	2711		Vestuario y uniformes	1,000.00	0.00	0.00	0.00	1,000.00	0.00
8221	408000000000000	01030601020211020501	2721		Prendas de seguridad y proteccion	4,750.00	0.00	0.00	0.00	4,750.00	0.00
8221	408000000000000	01030601020211020501	2731		Articulos deportivos	3,563.00	0.00	0.00	0.00	3,563.00	0.00
8221	408000000000000	01030601020211020501	2911		Refacciones accesorios y	3,612.00	0.00	0.00	0.00	3,612.00	0.00
8221	408000000000000	01030601020211020501	2921		Refacciones y accesorios menores de	3,800.00	0.00	0.00	0.00	3,800.00	0.00
8221	408000000000000	01030601020211020501	2941		Refacciones y accesorios para equipo	3,325.00	0.00	0.00	0.00	3,325.00	0.00
8221	408000000000000	01030601020211020501	2961		Refacciones y accesorios menores	5,700.00	0.00	0.00	0.00	5,700.00	0.00

8221	408000000000000	01030601020211020501	2971		Articulos para la extincion de incendios	2,688.00	0.00	0.00	0.00	2,688.00	0.00
8221	408000000000000	01030601020211020501	2992		Otros enseres	7,324.80	0.00	0.00	0.00	7,324.80	0.00
8221	408000000000000	01030601020211020501	3111		Servicio de energia electrica	23,389.00	0.00	0.00	0.00	23,389.00	0.00
8221	408000000000000	01030601020211020501	3131		Servicio de agua	4,521.00	0.00	0.00	0.00	4,521.00	0.00
8221	408000000000000	01030601020211020501	3141		Servicio de telefonia convencional	4,578.84	0.00	0.00	649.08	3,929.76	0.00
8221	408000000000000	01030601020211020501	3151		Servicio de telefonia celular	7,342.00	0.00	0.00	0.00	7,342.00	0.00
8221	408000000000000	01030601020211020501	3161		Servicios de radiolocalizacion y	593.00	0.00	0.00	0.00	593.00	0.00
8221	408000000000000	01030601020211020501	3162		Servicios de conduccion de senales	415.00	0.00	0.00	0.00	415.00	0.00
8221	408000000000000	01030601020211020501	3171		Servicios de acceso a internet	31,914.60	0.00	0.00	2,431.71	29,482.89	0.00
8221	408000000000000	01030601020211020501	3181		Servicio postal y telegrafico	2,422.00	0.00	0.00	0.00	2,422.00	0.00
8221	408000000000000	01030601020211020501	3221		Arrendamiento de edificios y locales	71,905.65	0.00	0.00	0.00	71,905.65	0.00
8221	408000000000000	01030601020211020501	3231		Arrendamiento de equipo y bienes	7,179.00	0.00	1,759.20	4,152.20	4,786.00	0.00
8221	408000000000000	01030601020211020501	3311		Asesorias asociadas a convenios o	31,574.00	0.00	0.00	12,084.16	19,489.84	0.00
8221	408000000000000	01030601020211020501	3331		Servicios informaticos	7,265.00	0.00	0.00	0.00	7,265.00	0.00
8221	408000000000000	01030601020211020501	3341		Capacitacion	539,973.15	0.00	0.00	0.00	539,973.15	0.00
8221	408000000000000	01030601020211020501	3362		Impresiones de documentos oficiales	4,374.00	0.00	0.00	0.00	4,374.00	0.00
8221	408000000000000	01030601020211020501	3363		Servicios de impresion de documentos	1,986.00	0.00	0.00	0.00	1,986.00	0.00
8221	408000000000000	01030601020211020501	3371		Servicios de proteccion y seguridad	8,373.00	0.00	0.00	0.00	8,373.00	0.00
8221	408000000000000	01030601020211020501	3381		Servicios de vigilancia	24,024.00	0.00	2,078.75	10,086.75	16,016.00	0.00
8221	408000000000000	01030601020211020501	3391		Servicios profesionales	4,656.50	0.00	0.00	0.00	4,656.50	0.00
8221	408000000000000	01030601020211020501	3411		Servicios bancarios y financieros	2,299.00	0.00	0.00	0.00	2,299.00	0.00
8221	408000000000000	01030601020211020501	3451		Seguros y fianzas	19,117.00	0.00	0.00	0.00	19,117.00	0.00
8221	408000000000000	01030601020211020501	3491		Servicios financieros bancarios y	6,643.00	0.00	0.00	0.00	6,643.00	0.00
8221	408000000000000	01030601020211020501	3551		Reparacion y mantenimiento de	8,475.00	0.00	0.00	0.00	8,475.00	0.00
8221	408000000000000	01030601020211020501	3581		Servicios de lavanderia limpieza e	10,338.00	0.00	4,942.21	8,388.21	6,892.00	0.00
8221	408000000000000	01030601020211020501	3591		Servicios de fumigacion	725.53	0.00	0.00	0.00	725.53	0.00
8221	408000000000000	01030601020211020501	3611		Gastos de publicidad y propaganda	29,850.43	0.00	0.00	0.00	29,850.43	0.00
8221	408000000000000	01030601020211020501	3612		Publicaciones oficiales y de	34,199.87	0.00	0.00	0.00	34,199.87	0.00
8221	408000000000000	01030601020211020501	3621		Gastos de publicidad en materia	36,631.00	0.00	0.00	0.00	36,631.00	0.00
8221	408000000000000	01030601020211020501	3661		Servicios de creacion y difusion de	15,945.00	0.00	0.00	0.00	15,945.00	0.00
8221	408000000000000	01030601020211020501	3721		Gastos de traslado por via terrestre	4,765.00	0.00	0.00	0.00	4,765.00	0.00
8221	408000000000000	01030601020211020501	3821		Gastos de ceremonias oficiales y de	1,551.00	0.00	6,849.00	7,366.00	1,034.00	0.00
8221	408000000000000	01030601020211020501	3822		Espectaculos civicos y culturales	13,383.00	0.00	0.00	0.00	13,383.00	0.00
8221	408000000000000	01030601020211020501	3831		Congresos y convenciones	3,235.00	0.00	0.00	0.00	3,235.00	0.00
8221	408000000000000	01030601020211020501	3922		Otros impuestos y derechos	4,923.00	0.00	0.00	0.00	4,923.00	0.00
8221	408000000000000	01030601020211020501	3982		Impuesto sobre erogaciones por	365,700.75	0.00	0.00	32,997.00	332,703.75	0.00
8221	408000000000000	01030601020211020501	3991		Cuotas y suscripciones	3,330.00	0.00	0.00	0.00	3,330.00	0.00
8221	408000000000000	01030601020211020501	3992		Gastos de servicios menores	6,867.00	0.00	0.00	0.00	6,867.00	0.00
8221	408000000000000	01030601020211020501	3993		Estudios y analisis clinicos	38,322.00	0.00	0.00	3,545.00	34,777.00	0.00
8221	408000000000000	01030601020215010114			Promoción y difusión en la cultura	4,836,645.13	0.00	465,542.12	1,702,069.07	3,600,118.18	0.00
8221	408000000000000	01030601020215010114	1131		Sueldo base	1,424,962.77	0.00	0.00	497,788.23	927,174.54	0.00
8221	408000000000000	01030601020215010114	1211		Honorarios asimilables al salario	343,811.62	0.00	0.00	175,697.66	168,113.96	0.00
8221	408000000000000	01030601020215010114	1231		Compensacion por servicio social	57,500.00	0.00	0.00	45,000.00	12,500.00	0.00
8221	408000000000000	01030601020215010114	1321		Prima vacacional	196,217.89	0.00	0.00	5,598.12	190,619.77	0.00
8221	408000000000000	01030601020215010114	1322		Aguinaldo	614,461.72	0.00	0.00	4,478.47	609,983.25	0.00
8221	408000000000000	01030601020215010114	1324		Vacaciones no disfrutadas por finiquito	1.00	0.00	0.00	1.00	0.00	0.00
8221	408000000000000	01030601020215010114	1345		Gratificacion	233,885.74	0.00	465,542.12	581,507.52	117,920.34	0.00
8221	408000000000000	01030601020215010114	1346		Gratificacion por convenio	770,416.59	0.00	0.00	0.00	770,416.59	0.00
8221	408000000000000	01030601020215010114	1412		Aportaciones de servicio de salud	160,478.43	0.00	0.00	55,968.95	104,509.48	0.00
8221	408000000000000	01030601020215010114	1413		Aportaciones al sistema solidario de	119,075.18	0.00	0.00	41,529.14	77,546.04	0.00
8221	408000000000000	01030601020215010114	1414		Aportaciones del sistema de	42,344.22	0.00	0.00	23,009.96	19,334.26	0.00
8221	408000000000000	01030601020215010114	1415		Aportaciones para financiar los gastos	14,042.31	0.00	0.00	4,897.73	9,144.58	0.00
8221	408000000000000	01030601020215010114	1416		Aportaciones para riesgo de trabajo	171,797.03	0.00	0.00	113,177.65	58,619.38	0.00
8221	408000000000000	01030601020215010114	1512		Seguro de separacion individualizado	160,654.04	0.00	0.00	56,144.56	104,509.48	0.00
8221	408000000000000	01030601020215010114	1595		Despensa	526,996.59	0.00	0.00	97,270.08	429,726.51	0.00

8221	408000000000000	01030601020311020501			Desarrollo Institucional para el apoyo	12,699,646.02	0.00	169,908.84	2,005,839.86	10,863,715.00	0.00
8221	408000000000000	01030601020311020501	2111		Materiales y utiles de oficina	39,466.00	0.00	0.00	336.80	39,129.20	0.00
8221	408000000000000	01030601020311020501	2112		Enseres de oficina	201,411.00	0.00	0.00	0.00	201,411.00	0.00
8221	408000000000000	01030601020311020501	2121		Material y utiles de imprenta y	41,670.00	0.00	0.00	0.00	41,670.00	0.00
8221	408000000000000	01030601020311020501	2141		Materiales y utiles para el	102,873.00	0.00	0.00	51,436.00	51,437.00	0.00
8221	408000000000000	01030601020311020501	2151		Material de informacion	11,756.65	0.00	0.00	1,132.00	10,624.65	0.00
8221	408000000000000	01030601020311020501	2161		Material y enseres de limpieza	12,762.00	0.00	0.00	0.00	12,762.00	0.00
8221	408000000000000	01030601020311020501	2211		Productos alimenticios para personas	330,705.38	0.00	0.00	165,134.54	165,570.84	0.00
8221	408000000000000	01030601020311020501	2231		Utensilios para el servicio de	3,186.54	0.00	0.00	0.00	3,186.54	0.00
8221	408000000000000	01030601020311020501	2461		Material electrico y electronico	6,772.00	0.00	3,111.00	6,967.00	2,916.00	0.00
8221	408000000000000	01030601020311020501	2471		Articulos metalicos para la	507.00	0.00	0.00	0.00	507.00	0.00
8221	408000000000000	01030601020311020501	2481		Materiales complementarios	47,500.00	0.00	0.00	0.00	47,500.00	0.00
8221	408000000000000	01030601020311020501	2482		Material de senalizacion	7,021.82	0.00	0.00	0.00	7,021.82	0.00
8221	408000000000000	01030601020311020501	2483		arboles y plantas de ornato	4,000.00	0.00	0.00	0.00	4,000.00	0.00
8221	408000000000000	01030601020311020501	2491		Materiales de construccion	27,644.42	0.00	0.00	580.03	27,064.39	0.00
8221	408000000000000	01030601020311020501	2492		Estructuras y manufacturas para todo	112.00	0.00	0.00	0.00	112.00	0.00
8221	408000000000000	01030601020311020501	2531		Medicinas y productos farmaceuticos	144,457.50	0.00	0.00	0.00	144,457.50	0.00
8221	408000000000000	01030601020311020501	2541		Materiales accesorios y suministros	6,029.00	0.00	0.00	0.00	6,029.00	0.00
8221	408000000000000	01030601020311020501	2611		Combustibles lubricantes y aditivos	488,641.00	0.00	0.00	42,000.00	446,641.00	0.00
8221	408000000000000	01030601020311020501	2711		Vestuario y uniformes	6,068.00	0.00	0.00	0.00	6,068.00	0.00
8221	408000000000000	01030601020311020501	2721		Prendas de seguridad y proteccion	9,700.00	0.00	0.00	0.00	9,700.00	0.00
8221	408000000000000	01030601020311020501	2731		Articulos deportivos	17,810.00	0.00	0.00	0.00	17,810.00	0.00
8221	408000000000000	01030601020311020501	2911		Refacciones accesorios y	21,990.00	0.00	0.00	0.00	21,990.00	0.00
8221	408000000000000	01030601020311020501	2921		Refacciones y accesorios menores de	17,520.35	0.00	0.00	1,979.00	15,541.35	0.00
8221	408000000000000	01030601020311020501	2941		Refacciones y accesorios para equipo	163,224.60	0.00	0.00	0.00	163,224.60	0.00
8221	408000000000000	01030601020311020501	2961		Refacciones y accesorios menores	30,635.60	0.00	0.00	3,302.00	27,333.60	0.00
8221	408000000000000	01030601020311020501	2971		Articulos para la extincion de incendios	13,440.00	0.00	0.00	0.00	13,440.00	0.00
8221	408000000000000	01030601020311020501	2992		Otros enseres	28,415.47	0.00	0.00	0.00	28,415.47	0.00
8221	408000000000000	01030601020311020501	3111		Servicio de energia electrica	43,179.00	0.00	26,760.00	41,153.00	28,786.00	0.00
8221	408000000000000	01030601020311020501	3131		Servicio de agua	8,640.00	0.00	25,309.00	28,189.00	5,760.00	0.00
8221	408000000000000	01030601020311020501	3141		Servicio de telefonia convencional	27,469.98	0.00	0.00	3,894.49	23,575.49	0.00
8221	408000000000000	01030601020311020501	3151		Servicio de telefonia celular	71,132.00	0.00	0.00	0.00	71,132.00	0.00
8221	408000000000000	01030601020311020501	3161		Servicios de radiolocalizacion y	2,514.00	0.00	577.00	1,415.00	1,676.00	0.00
8221	408000000000000	01030601020311020501	3162		Servicios de conduccion de senales	1,251.00	0.00	0.00	0.00	1,251.00	0.00
8221	408000000000000	01030601020311020501	3171		Servicios de acceso a internet	118,425.70	0.00	0.00	22,555.14	95,870.56	0.00
8221	408000000000000	01030601020311020501	3181		Servicio postal y telegrafico	6,638.60	0.00	0.00	0.00	6,638.60	0.00
8221	408000000000000	01030601020311020501	3221		Arrendamiento de edificios y locales	2,001,171.71	0.00	0.00	521,324.81	1,479,846.90	0.00
8221	408000000000000	01030601020311020501	3231		Arrendamiento de equipo y bienes	43,074.00	0.00	10,555.24	24,913.24	28,716.00	0.00
8221	408000000000000	01030601020311020501	3271		Arrendamiento de activos intangibles	848.00	0.00	0.00	0.00	848.00	0.00
8221	408000000000000	01030601020311020501	3311		Asesorias asociadas a convenios o	73,321.00	0.00	0.00	0.00	73,321.00	0.00
8221	408000000000000	01030601020311020501	3331		Servicios informaticos	330,211.14	0.00	0.00	166,797.84	163,413.30	0.00
8221	408000000000000	01030601020311020501	3362		Impresiones de documentos oficiales	25,131.00	0.00	0.00	0.00	25,131.00	0.00
8221	408000000000000	01030601020311020501	3363		Servicios de impresion de documentos	23,797.00	0.00	0.00	0.00	23,797.00	0.00
8221	408000000000000	01030601020311020501	3381		Servicios de vigilancia	1,135,310.53	0.00	0.00	60,520.46	1,074,790.07	0.00
8221	408000000000000	01030601020311020501	3391		Servicios profesionales	17,901.00	0.00	78,242.32	84,209.32	11,934.00	0.00
8221	408000000000000	01030601020311020501	3411		Servicios bancarios y financieros	9,537.88	0.00	0.00	1,788.72	7,749.16	0.00
8221	408000000000000	01030601020311020501	3451		Seguros y fianzas	53,530.37	0.00	0.00	0.00	53,530.37	0.00
8221	408000000000000	01030601020311020501	3491		Servicios financieros bancarios y	46,169.85	0.00	0.00	0.00	46,169.85	0.00
8221	408000000000000	01030601020311020501	3511		Reparacion y mantenimiento de	28,036.00	0.00	0.00	0.00	28,036.00	0.00
8221	408000000000000	01030601020311020501	3512		Adaptacion de locales almacenes	1.00	0.00	0.00	0.00	1.00	0.00
8221	408000000000000	01030601020311020501	3521		Reparacion mantenimiento e	181,456.00	0.00	0.00	0.00	181,456.00	0.00
8221	408000000000000	01030601020311020501	3531		Reparacion instalacion y	218,695.96	0.00	0.00	26,216.00	192,479.96	0.00
8221	408000000000000	01030601020311020501	3551		Reparacion y mantenimiento de	752,049.00	0.00	0.00	10,264.00	741,785.00	0.00
8221	408000000000000	01030601020311020501	3571		Reparacion instalacion y	0.00	0.00	24,708.00	24,708.00	0.00	0.00
8221	408000000000000	01030601020311020501	3581		Servicios de lavanderia limpieza e	1,006,369.51	0.00	0.00	495,541.19	510,828.32	0.00

8221	408000000000000	01030601020311020501	3591		Servicios de fumigacion	4,436.40	0.00	0.00	0.00	4,436.40	0.00
8221	408000000000000	01030601020311020501	3611		Gastos de publicidad y propaganda	25,426.00	0.00	0.00	0.00	25,426.00	0.00
8221	408000000000000	01030601020311020501	3612		Publicaciones oficiales y de	37,999.00	0.00	0.00	0.00	37,999.00	0.00
8221	408000000000000	01030601020311020501	3661		Servicios de creacion y difusion de	157,125.00	0.00	0.00	9,860.00	147,265.00	0.00
8221	408000000000000	01030601020311020501	3721		Gastos de traslado por via terrestre	29,348.99	0.00	0.00	1,930.00	27,418.99	0.00
8221	408000000000000	01030601020311020501	3791		Otros servicios de traslado y	1,662.00	0.00	646.28	1,200.28	1,108.00	0.00
8221	408000000000000	01030601020311020501	3821		Gastos de ceremonias oficiales y de	15,538.83	0.00	0.00	0.00	15,538.83	0.00
8221	408000000000000	01030601020311020501	3831		Congresos y convenciones	124,227.00	0.00	0.00	0.00	124,227.00	0.00
8221	408000000000000	01030601020311020501	3922		Otros impuestos y derechos	2,051,590.08	0.00	0.00	0.00	2,051,590.08	0.00
8221	408000000000000	01030601020311020501	3982		Impuesto sobre erogaciones por	2,020,564.14	0.00	0.00	197,982.00	1,822,582.14	0.00
8221	408000000000000	01030601020311020501	3991		Cuotas y suscripciones	12,713.00	0.00	0.00	0.00	12,713.00	0.00
8221	408000000000000	01030601020311020501	3992		Gastos de servicios menores	54,535.02	0.00	0.00	8,510.00	46,025.02	0.00
8221	408000000000000	01030601020311020501	3993		Estudios y analisis clinicos	153,300.00	0.00	0.00	0.00	153,300.00	0.00
8221	408000000000000	01030601020311040101			Desarrollo Institucional para el apoyo	200,001.00	0.00	0.00	66,667.00	133,334.00	0.00
8221	408000000000000	01030601020311040101	1595		Despensa	200,001.00	0.00	0.00	66,667.00	133,334.00	0.00
8221	408000000000000	01030601020315010114			Desarrollo Institucional para el apoyo	37,935,902.89	0.00	2,397,620.43	6,970,814.49	33,362,708.83	0.00
8221	408000000000000	01030601020315010114	1131		Sueldo base	6,649,247.08	0.00	0.00	2,284,458.88	4,364,788.20	0.00
8221	408000000000000	01030601020315010114	1211		Honorarios asimilables al salario	484,861.68	0.00	50,723.76	212,344.32	323,241.12	0.00
8221	408000000000000	01030601020315010114	1231		Compensacion por servicio social	20,000.00	0.00	0.00	7,500.00	12,500.00	0.00
8221	408000000000000	01030601020315010114	1321		Prima vacacional	927,427.34	0.00	0.00	30,061.34	897,366.00	0.00
8221	408000000000000	01030601020315010114	1322		Aguinaldo	2,871,571.19	0.00	15,570.43	15,570.43	2,871,571.19	0.00
8221	408000000000000	01030601020315010114	1323		Aguinaldo de eventuales	1.00	0.00	0.00	1.00	0.00	0.00
8221	408000000000000	01030601020315010114	1324		Vacaciones no disfrutadas por finiquito	1.00	0.00	0.00	1.00	0.00	0.00
8221	408000000000000	01030601020315010114	1345		Gratificacion	677,460.10	0.00	2,331,326.24	2,565,841.64	442,944.70	0.00
8221	408000000000000	01030601020315010114	1346		Gratificacion por convenio	20,903,780.76	0.00	0.00	0.00	20,903,780.76	0.00
8221	408000000000000	01030601020315010114	1412		Aportaciones de servicio de salud	717,810.16	0.00	0.00	243,241.28	474,568.88	0.00
8221	408000000000000	01030601020315010114	1413		Aportaciones al sistema solidario de	532,616.43	0.00	0.00	180,486.33	352,130.10	0.00
8221	408000000000000	01030601020315010114	1414		Aportaciones del sistema de	184,955.45	0.00	0.00	97,160.21	87,795.24	0.00
8221	408000000000000	01030601020315010114	1415		Aportaciones para financiar los gastos	62,802.59	0.00	0.00	21,277.81	41,524.78	0.00
8221	408000000000000	01030601020315010114	1416		Aportaciones para riesgo de trabajo	881,989.20	0.00	0.00	615,803.52	266,185.68	0.00
8221	408000000000000	01030601020315010114	1512		Seguro de separacion individualizado	788,936.62	0.00	0.00	308,163.32	480,773.30	0.00
8221	408000000000000	01030601020315010114	1522		Liquidaciones por indemnizaciones por	1.00	0.00	0.00	1.00	0.00	0.00
8221	408000000000000	01030601020315010114	1595		Despensa	2,232,440.29	0.00	0.00	388,901.41	1,843,538.88	0.00
8221	408000000000000	01030601020315010114	1712		Estimulos por puntualidad y asistencia	1.00	0.00	0.00	1.00	0.00	0.00
8226					PRESUPUESTO DE EGRESOS POR	6,800,641.78	0.00	0.00	0.00	6,800,641.78	0.00
8226	408000000000000				Tribunal Electoral del Estado de	6,800,641.78	0.00	0.00	0.00	6,800,641.78	0.00
8226	408000000000000	01030601020311020501			Desarrollo Institucional para el apoyo	6,800,641.78	0.00	0.00	0.00	6,800,641.78	0.00
8226	408000000000000	01030601020311020501	5111		Muebles y enseres	6,160,098.78	0.00	0.00	0.00	6,160,098.78	0.00
8226	408000000000000	01030601020311020501	5151		Bienes informaticos	500,000.00	0.00	0.00	0.00	500,000.00	0.00
8226	408000000000000	01030601020311020501	5192		Otros equipos electricos y electronicos	65,543.00	0.00	0.00	0.00	65,543.00	0.00
8226	408000000000000	01030601020311020501	5211		Equipos y aparatos audivisuales.	75,000.00	0.00	0.00	0.00	75,000.00	0.00
8241					PRESUPUESTO DE EGRESOS	0.00	0.00	27,992,824.04	27,992,824.04	0.00	0.00
8241	408000000000000				Tribunal Electoral del Estado de	0.00	0.00	27,992,824.04	27,992,824.04	0.00	0.00
8241	408000000000000	01030601020111020501			Administracion e imparticion de justicia	0.00	0.00	1,946,654.01	1,946,654.01	0.00	0.00
8241	408000000000000	01030601020111020501	2112		Enseres de oficina	0.00	0.00	8,896.67	8,896.67	0.00	0.00
8241	408000000000000	01030601020111020501	2141		Materiales y utiles para el	0.00	0.00	142,706.94	142,706.94	0.00	0.00
8241	408000000000000	01030601020111020501	2211		Productos alimenticios para personas	0.00	0.00	447,847.24	447,847.24	0.00	0.00
8241	408000000000000	01030601020111020501	2451		Vidrio y productos de vidrio	0.00	0.00	1,160.00	1,160.00	0.00	0.00
8241	408000000000000	01030601020111020501	2611		Combustibles lubricantes y aditivos	0.00	0.00	214,000.00	214,000.00	0.00	0.00
8241	408000000000000	01030601020111020501	3141		Servicio de telefonia convencional	0.00	0.00	8,438.06	8,438.06	0.00	0.00
8241	408000000000000	01030601020111020501	3151		Servicio de telefonia celular	0.00	0.00	8,192.00	8,192.00	0.00	0.00
8241	408000000000000	01030601020111020501	3171		Servicios de acceso a internet	0.00	0.00	31,612.28	31,612.28	0.00	0.00
8241	408000000000000	01030601020111020501	3181		Servicio postal y telegrafico	0.00	0.00	723.96	723.96	0.00	0.00
8241	408000000000000	01030601020111020501	3221		Arrendamiento de edificios y locales	0.00	0.00	38,977.00	38,977.00	0.00	0.00
8241	408000000000000	01030601020111020501	3231		Arrendamiento de equipo y bienes	0.00	0.00	53,978.70	53,978.70	0.00	0.00

8241	408000000000000	01030601020111020501	3361		Servicios de apoyo administrativo y	0.00	0.00	2,767.40	2,767.40	0.00	0.00
8241	408000000000000	01030601020111020501	3381		Servicios de vigilancia	0.00	0.00	131,127.67	131,127.67	0.00	0.00
8241	408000000000000	01030601020111020501	3551		Reparacion y mantenimiento de	0.00	0.00	12,933.00	12,933.00	0.00	0.00
8241	408000000000000	01030601020111020501	3581		Servicios de lavanderia limpieza e	0.00	0.00	109,046.72	109,046.72	0.00	0.00
8241	408000000000000	01030601020111020501	3721		Gastos de traslado por via terrestre	0.00	0.00	26,283.03	26,283.03	0.00	0.00
8241	408000000000000	01030601020111020501	3791		Otros servicios de traslado y	0.00	0.00	60.00	60.00	0.00	0.00
8241	408000000000000	01030601020111020501	3821		Gastos de ceremonias oficiales y de	0.00	0.00	31,299.40	31,299.40	0.00	0.00
8241	408000000000000	01030601020111020501	3831		Congresos y convenciones	0.00	0.00	245,000.00	245,000.00	0.00	0.00
8241	408000000000000	01030601020111020501	3982		Impuesto sobre erogaciones por	0.00	0.00	428,961.00	428,961.00	0.00	0.00
8241	408000000000000	01030601020111020501	3992		Gastos de servicios menores	0.00	0.00	2,642.94	2,642.94	0.00	0.00
8241	408000000000000	01030601020115010114			Administracion e imparticion de justicia	0.00	0.00	16,536,730.57	16,536,730.57	0.00	0.00
8241	408000000000000	01030601020115010114	1131		Sueldo base	0.00	0.00	5,764,022.46	5,764,022.46	0.00	0.00
8241	408000000000000	01030601020115010114	1211		Honorarios asimilables al salario	0.00	0.00	697,552.64	697,552.64	0.00	0.00
8241	408000000000000	01030601020115010114	1231		Compensacion por servicio social	0.00	0.00	12,500.00	12,500.00	0.00	0.00
8241	408000000000000	01030601020115010114	1321		Prima vacacional	0.00	0.00	16,226.77	16,226.77	0.00	0.00
8241	408000000000000	01030601020115010114	1322		Aguinaldo	0.00	0.00	80,919.19	80,919.19	0.00	0.00
8241	408000000000000	01030601020115010114	1345		Gratificacion	0.00	0.00	6,862,911.49	6,862,911.49	0.00	0.00
8241	408000000000000	01030601020115010114	1412		Aportaciones de servicio de salud	0.00	0.00	610,417.76	610,417.76	0.00	0.00
8241	408000000000000	01030601020115010114	1413		Aportaciones al sistema solidario de	0.00	0.00	452,929.88	452,929.88	0.00	0.00
8241	408000000000000	01030601020115010114	1414		Aportaciones del sistema de	0.00	0.00	97,033.46	97,033.46	0.00	0.00
8241	408000000000000	01030601020115010114	1415		Aportaciones para financiar los gastos	0.00	0.00	53,411.36	53,411.36	0.00	0.00
8241	408000000000000	01030601020115010114	1416		Aportaciones para riesgo de trabajo	0.00	0.00	204,123.64	204,123.64	0.00	0.00
8241	408000000000000	01030601020115010114	1512		Seguro de separacion individualizado	0.00	0.00	622,516.96	622,516.96	0.00	0.00
8241	408000000000000	01030601020115010114	1595		Despensa	0.00	0.00	1,062,164.96	1,062,164.96	0.00	0.00
8241	408000000000000	01030601020211020501			Promoción y difusión en la cultura	0.00	0.00	111,227.37	111,227.37	0.00	0.00
8241	408000000000000	01030601020211020501	2141		Materiales y utiles para el	0.00	0.00	10,418.00	10,418.00	0.00	0.00
8241	408000000000000	01030601020211020501	2211		Productos alimenticios para personas	0.00	0.00	31,722.42	31,722.42	0.00	0.00
8241	408000000000000	01030601020211020501	2483		arboles y plantas de ornato	0.00	0.00	3,016.00	3,016.00	0.00	0.00
8241	408000000000000	01030601020211020501	3141		Servicio de telefonia convencional	0.00	0.00	649.08	649.08	0.00	0.00
8241	408000000000000	01030601020211020501	3171		Servicios de acceso a internet	0.00	0.00	2,431.71	2,431.71	0.00	0.00
8241	408000000000000	01030601020211020501	3231		Arrendamiento de equipo y bienes	0.00	0.00	4,152.20	4,152.20	0.00	0.00
8241	408000000000000	01030601020211020501	3381		Servicios de vigilancia	0.00	0.00	10,086.75	10,086.75	0.00	0.00
8241	408000000000000	01030601020211020501	3581		Servicios de lavanderia limpieza e	0.00	0.00	8,388.21	8,388.21	0.00	0.00
8241	408000000000000	01030601020211020501	3821		Gastos de ceremonias oficiales y de	0.00	0.00	7,366.00	7,366.00	0.00	0.00
8241	408000000000000	01030601020211020501	3982		Impuesto sobre erogaciones por	0.00	0.00	32,997.00	32,997.00	0.00	0.00
8241	408000000000000	01030601020215010114			Promoción y difusión en la cultura	0.00	0.00	1,387,680.30	1,387,680.30	0.00	0.00
8241	408000000000000	01030601020215010114	1131		Sueldo base	0.00	0.00	463,587.32	463,587.32	0.00	0.00
8241	408000000000000	01030601020215010114	1211		Honorarios asimilables al salario	0.00	0.00	77,563.58	77,563.58	0.00	0.00
8241	408000000000000	01030601020215010114	1231		Compensacion por servicio social	0.00	0.00	2,500.00	2,500.00	0.00	0.00
8241	408000000000000	01030601020215010114	1345		Gratificacion	0.00	0.00	581,507.52	581,507.52	0.00	0.00
8241	408000000000000	01030601020215010114	1412		Aportaciones de servicio de salud	0.00	0.00	52,254.74	52,254.74	0.00	0.00
8241	408000000000000	01030601020215010114	1413		Aportaciones al sistema solidario de	0.00	0.00	38,773.00	38,773.00	0.00	0.00
8241	408000000000000	01030601020215010114	1414		Aportaciones del sistema de	0.00	0.00	8,260.94	8,260.94	0.00	0.00
8241	408000000000000	01030601020215010114	1415		Aportaciones para financiar los gastos	0.00	0.00	4,572.24	4,572.24	0.00	0.00
8241	408000000000000	01030601020215010114	1416		Aportaciones para riesgo de trabajo	0.00	0.00	20,460.92	20,460.92	0.00	0.00
8241	408000000000000	01030601020215010114	1512		Seguro de separacion individualizado	0.00	0.00	52,254.74	52,254.74	0.00	0.00
8241	408000000000000	01030601020215010114	1595		Despensa	0.00	0.00	85,945.30	85,945.30	0.00	0.00
8241	408000000000000	01030601020311020501			Desarrollo Institucional para el apoyo	0.00	0.00	1,835,931.02	1,835,931.02	0.00	0.00
8241	408000000000000	01030601020311020501	2111		Materiales y utiles de oficina	0.00	0.00	336.80	336.80	0.00	0.00
8241	408000000000000	01030601020311020501	2141		Materiales y utiles para el	0.00	0.00	51,436.00	51,436.00	0.00	0.00
8241	408000000000000	01030601020311020501	2211		Productos alimenticios para personas	0.00	0.00	165,134.54	165,134.54	0.00	0.00
8241	408000000000000	01030601020311020501	2461		Material electrico y electronico	0.00	0.00	6,967.00	6,967.00	0.00	0.00
8241	408000000000000	01030601020311020501	2491		Materiales de construccion	0.00	0.00	580.03	580.03	0.00	0.00
8241	408000000000000	01030601020311020501	2611		Combustibles lubricantes y aditivos	0.00	0.00	42,000.00	42,000.00	0.00	0.00
8241	408000000000000	01030601020311020501	2961		Refacciones y accesorios menores	0.00	0.00	3,302.00	3,302.00	0.00	0.00

8241	408000000000000	01030601020311020501	3111		Servicio de energia electrica	0.00	0.00	41,153.00	41,153.00	0.00	0.00
8241	408000000000000	01030601020311020501	3131		Servicio de agua	0.00	0.00	28,189.00	28,189.00	0.00	0.00
8241	408000000000000	01030601020311020501	3141		Servicio de telefonia convencional	0.00	0.00	3,894.49	3,894.49	0.00	0.00
8241	408000000000000	01030601020311020501	3161		Servicios de radiolocalizacion y	0.00	0.00	1,415.00	1,415.00	0.00	0.00
8241	408000000000000	01030601020311020501	3171		Servicios de acceso a internet	0.00	0.00	22,555.14	22,555.14	0.00	0.00
8241	408000000000000	01030601020311020501	3221		Arrendamiento de edificios y locales	0.00	0.00	521,324.81	521,324.81	0.00	0.00
8241	408000000000000	01030601020311020501	3231		Arrendamiento de equipo y bienes	0.00	0.00	24,913.24	24,913.24	0.00	0.00
8241	408000000000000	01030601020311020501	3381		Servicios de vigilancia	0.00	0.00	60,520.46	60,520.46	0.00	0.00
8241	408000000000000	01030601020311020501	3391		Servicios profesionales	0.00	0.00	84,209.32	84,209.32	0.00	0.00
8241	408000000000000	01030601020311020501	3411		Servicios bancarios y financieros	0.00	0.00	1,788.72	1,788.72	0.00	0.00
8241	408000000000000	01030601020311020501	3531		Reparacion instalacion y	0.00	0.00	26,216.00	26,216.00	0.00	0.00
8241	408000000000000	01030601020311020501	3551		Reparacion y mantenimiento de	0.00	0.00	10,264.00	10,264.00	0.00	0.00
8241	408000000000000	01030601020311020501	3571		Reparacion instalacion y	0.00	0.00	24,708.00	24,708.00	0.00	0.00
8241	408000000000000	01030601020311020501	3581		Servicios de lavanderia limpieza e	0.00	0.00	495,541.19	495,541.19	0.00	0.00
8241	408000000000000	01030601020311020501	3661		Servicios de creacion y difusion de	0.00	0.00	9,860.00	9,860.00	0.00	0.00
8241	408000000000000	01030601020311020501	3721		Gastos de traslado por via terrestre	0.00	0.00	1,930.00	1,930.00	0.00	0.00
8241	408000000000000	01030601020311020501	3791		Otros servicios de traslado y	0.00	0.00	1,200.28	1,200.28	0.00	0.00
8241	408000000000000	01030601020311020501	3982		Impuesto sobre erogaciones por	0.00	0.00	197,982.00	197,982.00	0.00	0.00
8241	408000000000000	01030601020311020501	3992		Gastos de servicios menores	0.00	0.00	8,510.00	8,510.00	0.00	0.00
8241	408000000000000	01030601020311040101			Desarrollo Institucional para el apoyo	0.00	0.00	66,667.00	66,667.00	0.00	0.00
8241	408000000000000	01030601020311040101	1595		Despensa	0.00	0.00	66,667.00	66,667.00	0.00	0.00
8241	408000000000000	01030601020315010114			Desarrollo Institucional para el apoyo	0.00	0.00	6,107,933.77	6,107,933.77	0.00	0.00
8241	408000000000000	01030601020315010114	1131		Sueldo base	0.00	0.00	2,182,394.32	2,182,394.32	0.00	0.00
8241	408000000000000	01030601020315010114	1211		Honorarios asimilables al salario	0.00	0.00	212,344.32	212,344.32	0.00	0.00
8241	408000000000000	01030601020315010114	1231		Compensacion por servicio social	0.00	0.00	7,500.00	7,500.00	0.00	0.00
8241	408000000000000	01030601020315010114	1321		Prima vacacional	0.00	0.00	2,755.61	2,755.61	0.00	0.00
8241	408000000000000	01030601020315010114	1322		Aguinaldo	0.00	0.00	15,570.43	15,570.43	0.00	0.00
8241	408000000000000	01030601020315010114	1345		Gratificacion	0.00	0.00	2,565,841.64	2,565,841.64	0.00	0.00
8241	408000000000000	01030601020315010114	1412		Aportaciones de servicio de salud	0.00	0.00	239,936.78	239,936.78	0.00	0.00
8241	408000000000000	01030601020315010114	1413		Aportaciones al sistema solidario de	0.00	0.00	178,032.94	178,032.94	0.00	0.00
8241	408000000000000	01030601020315010114	1414		Aportaciones del sistema de	0.00	0.00	39,558.46	39,558.46	0.00	0.00
8241	408000000000000	01030601020315010114	1415		Aportaciones para financiar los gastos	0.00	0.00	20,994.48	20,994.48	0.00	0.00
8241	408000000000000	01030601020315010114	1416		Aportaciones para riesgo de trabajo	0.00	0.00	80,234.70	80,234.70	0.00	0.00
8241	408000000000000	01030601020315010114	1512		Seguro de separacion individualizado	0.00	0.00	234,064.20	234,064.20	0.00	0.00
8241	408000000000000	01030601020315010114	1595		Despensa	0.00	0.00	328,705.89	328,705.89	0.00	0.00
8251					PRESUPUESTO DE EGRESOS	2,238,290.72	0.00	27,992,824.04	28,764,136.37	1,466,978.39	0.00
8251	408000000000000				Tribunal Electoral del Estado de	2,238,290.72	0.00	27,992,824.04	28,764,136.37	1,466,978.39	0.00
8251	408000000000000	01030601020111020501			Administracion e imparticion de justicia	1,352,441.57	0.00	1,946,654.01	2,494,917.62	804,177.96	0.00
8251	408000000000000	01030601020111020501	2112		Enseres de oficina	0.00	0.00	8,896.67	8,896.67	0.00	0.00
8251	408000000000000	01030601020111020501	2141		Materiales y utiles para el	0.00	0.00	142,706.94	142,706.94	0.00	0.00
8251	408000000000000	01030601020111020501	2211		Productos alimenticios para personas	292,975.38	0.00	447,847.24	731,030.62	9,792.00	0.00
8251	408000000000000	01030601020111020501	2451		Vidrio y productos de vidrio	0.00	0.00	1,160.00	0.00	1,160.00	0.00
8251	408000000000000	01030601020111020501	2611		Combustibles lubricantes y aditivos	214,000.00	0.00	214,000.00	428,000.00	0.00	0.00
8251	408000000000000	01030601020111020501	3141		Servicio de telefonia convencional	8,438.06	0.00	8,438.06	8,438.06	8,438.06	0.00
8251	408000000000000	01030601020111020501	3151		Servicio de telefonia celular	8,541.01	0.00	8,192.00	8,541.01	8,192.00	0.00
8251	408000000000000	01030601020111020501	3171		Servicios de acceso a internet	31,612.28	0.00	31,612.28	39,577.14	23,647.42	0.00
8251	408000000000000	01030601020111020501	3181		Servicio postal y telegrafico	0.00	0.00	723.96	0.00	723.96	0.00
8251	408000000000000	01030601020111020501	3221		Arrendamiento de edificios y locales	0.00	0.00	38,977.00	38,977.00	0.00	0.00
8251	408000000000000	01030601020111020501	3231		Arrendamiento de equipo y bienes	45,350.44	0.00	53,978.70	45,350.44	53,978.70	0.00
8251	408000000000000	01030601020111020501	3361		Servicios de apoyo administrativo y	0.00	0.00	2,767.40	0.00	2,767.40	0.00
8251	408000000000000	01030601020111020501	3381		Servicios de vigilancia	126,897.75	0.00	131,127.67	126,897.75	131,127.67	0.00
8251	408000000000000	01030601020111020501	3551		Reparacion y mantenimiento de	4,988.00	0.00	12,933.00	17,921.00	0.00	0.00
8251	408000000000000	01030601020111020501	3581		Servicios de lavanderia limpieza e	109,046.72	0.00	109,046.72	109,046.72	109,046.72	0.00
8251	408000000000000	01030601020111020501	3721		Gastos de traslado por via terrestre	0.00	0.00	26,283.03	0.00	26,283.03	0.00
8251	408000000000000	01030601020111020501	3791		Otros servicios de traslado y	0.00	0.00	60.00	0.00	60.00	0.00

8251	408000000000000	01030601020111020501	3821		Gastos de ceremonias oficiales y de	0.00	0.00	31,299.40	31,299.40	0.00	0.00
8251	408000000000000	01030601020111020501	3831		Congresos y convenciones	0.00	0.00	245,000.00	245,000.00	0.00	0.00
8251	408000000000000	01030601020111020501	3982		Impuesto sobre erogaciones por	507,505.05	0.00	428,961.00	507,505.05	428,961.00	0.00
8251	408000000000000	01030601020111020501	3992		Gastos de servicios menores	3,086.88	0.00	2,642.94	5,729.82	0.00	0.00
8251	408000000000000	01030601020115010114			Administracion e imparticion de justicia	0.00	0.00	16,536,730.57	16,536,730.57	0.00	0.00
8251	408000000000000	01030601020115010114	1131		Sueldo base	0.00	0.00	5,764,022.46	5,764,022.46	0.00	0.00
8251	408000000000000	01030601020115010114	1211		Honorarios asimilables al salario	0.00	0.00	697,552.64	697,552.64	0.00	0.00
8251	408000000000000	01030601020115010114	1231		Compensacion por servicio social	0.00	0.00	12,500.00	12,500.00	0.00	0.00
8251	408000000000000	01030601020115010114	1321		Prima vacacional	0.00	0.00	16,226.77	16,226.77	0.00	0.00
8251	408000000000000	01030601020115010114	1322		Aguinaldo	0.00	0.00	80,919.19	80,919.19	0.00	0.00
8251	408000000000000	01030601020115010114	1345		Gratificacion	0.00	0.00	6,862,911.49	6,862,911.49	0.00	0.00
8251	408000000000000	01030601020115010114	1412		Aportaciones de servicio de salud	0.00	0.00	610,417.76	610,417.76	0.00	0.00
8251	408000000000000	01030601020115010114	1413		Aportaciones al sistema solidario de	0.00	0.00	452,929.88	452,929.88	0.00	0.00
8251	408000000000000	01030601020115010114	1414		Aportaciones del sistema de	0.00	0.00	97,033.46	97,033.46	0.00	0.00
8251	408000000000000	01030601020115010114	1415		Aportaciones para financiar los gastos	0.00	0.00	53,411.36	53,411.36	0.00	0.00
8251	408000000000000	01030601020115010114	1416		Aportaciones para riesgo de trabajo	0.00	0.00	204,123.64	204,123.64	0.00	0.00
8251	408000000000000	01030601020115010114	1512		Seguro de separacion individualizado	0.00	0.00	622,516.96	622,516.96	0.00	0.00
8251	408000000000000	01030601020115010114	1595		Despensa	0.00	0.00	1,062,164.96	1,062,164.96	0.00	0.00
8251	408000000000000	01030601020211020501			Promoción y difusión en la cultura	86,294.28	0.00	111,227.37	124,234.70	73,286.95	0.00
8251	408000000000000	01030601020211020501	2141		Materiales y utiles para el	0.00	0.00	10,418.00	10,418.00	0.00	0.00
8251	408000000000000	01030601020211020501	2211		Productos alimenticios para personas	22,536.57	0.00	31,722.42	50,058.99	4,200.00	0.00
8251	408000000000000	01030601020211020501	2483		arboles y plantas de ornato	0.00	0.00	3,016.00	0.00	3,016.00	0.00
8251	408000000000000	01030601020211020501	3141		Servicio de telefonia convencional	649.08	0.00	649.08	649.08	649.08	0.00
8251	408000000000000	01030601020211020501	3171		Servicios de acceso a internet	2,431.71	0.00	2,431.71	2,431.71	2,431.71	0.00
8251	408000000000000	01030601020211020501	3231		Arrendamiento de equipo y bienes	3,488.50	0.00	4,152.20	3,488.50	4,152.20	0.00
8251	408000000000000	01030601020211020501	3381		Servicios de vigilancia	9,761.36	0.00	10,086.75	9,761.36	10,086.75	0.00
8251	408000000000000	01030601020211020501	3581		Servicios de lavanderia limpieza e	8,388.21	0.00	8,388.21	8,388.21	8,388.21	0.00
8251	408000000000000	01030601020211020501	3821		Gastos de ceremonias oficiales y de	0.00	0.00	7,366.00	0.00	7,366.00	0.00
8251	408000000000000	01030601020211020501	3982		Impuesto sobre erogaciones por	39,038.85	0.00	32,997.00	39,038.85	32,997.00	0.00
8251	408000000000000	01030601020215010114			Promoción y difusión en la cultura	0.00	0.00	1,387,680.30	1,387,680.30	0.00	0.00
8251	408000000000000	01030601020215010114	1131		Sueldo base	0.00	0.00	463,587.32	463,587.32	0.00	0.00
8251	408000000000000	01030601020215010114	1211		Honorarios asimilables al salario	0.00	0.00	77,563.58	77,563.58	0.00	0.00
8251	408000000000000	01030601020215010114	1231		Compensacion por servicio social	0.00	0.00	2,500.00	2,500.00	0.00	0.00
8251	408000000000000	01030601020215010114	1345		Gratificacion	0.00	0.00	581,507.52	581,507.52	0.00	0.00
8251	408000000000000	01030601020215010114	1412		Aportaciones de servicio de salud	0.00	0.00	52,254.74	52,254.74	0.00	0.00
8251	408000000000000	01030601020215010114	1413		Aportaciones al sistema solidario de	0.00	0.00	38,773.00	38,773.00	0.00	0.00
8251	408000000000000	01030601020215010114	1414		Aportaciones del sistema de	0.00	0.00	8,260.94	8,260.94	0.00	0.00
8251	408000000000000	01030601020215010114	1415		Aportaciones para financiar los gastos	0.00	0.00	4,572.24	4,572.24	0.00	0.00
8251	408000000000000	01030601020215010114	1416		Aportaciones para riesgo de trabajo	0.00	0.00	20,460.92	20,460.92	0.00	0.00
8251	408000000000000	01030601020215010114	1512		Seguro de separacion individualizado	0.00	0.00	52,254.74	52,254.74	0.00	0.00
8251	408000000000000	01030601020215010114	1595		Despensa	0.00	0.00	85,945.30	85,945.30	0.00	0.00
8251	408000000000000	01030601020311020501			Desarrollo Institucional para el apoyo	799,554.87	0.00	1,835,931.02	2,045,972.41	589,513.48	0.00
8251	408000000000000	01030601020311020501	2111		Materiales y utiles de oficina	0.00	0.00	336.80	0.00	336.80	0.00
8251	408000000000000	01030601020311020501	2141		Materiales y utiles para el	0.00	0.00	51,436.00	51,436.00	0.00	0.00
8251	408000000000000	01030601020311020501	2211		Productos alimenticios para personas	135,219.40	0.00	165,134.54	300,353.94	0.00	0.00
8251	408000000000000	01030601020311020501	2461		Material electrico y electronico	0.00	0.00	6,967.00	4,988.00	1,979.00	0.00
8251	408000000000000	01030601020311020501	2491		Materiales de construccion	0.00	0.00	580.03	0.00	580.03	0.00
8251	408000000000000	01030601020311020501	2611		Combustibles lubricantes y aditivos	85,000.00	0.00	42,000.00	127,000.00	0.00	0.00
8251	408000000000000	01030601020311020501	2961		Refacciones y accesorios menores	0.00	0.00	3,302.00	3,302.00	0.00	0.00
8251	408000000000000	01030601020311020501	3111		Servicio de energia electrica	39,481.00	0.00	41,153.00	39,481.00	41,153.00	0.00
8251	408000000000000	01030601020311020501	3131		Servicio de agua	0.00	0.00	28,189.00	0.00	28,189.00	0.00
8251	408000000000000	01030601020311020501	3141		Servicio de telefonia convencional	3,894.49	0.00	3,894.49	3,894.49	3,894.49	0.00
8251	408000000000000	01030601020311020501	3161		Servicios de radiolocalizacion y	0.00	0.00	1,415.00	0.00	1,415.00	0.00
8251	408000000000000	01030601020311020501	3171		Servicios de acceso a internet	22,555.15	0.00	22,555.14	14,590.28	30,520.01	0.00
8251	408000000000000	01030601020311020501	3221		Arrendamiento de edificios y locales	0.00	0.00	521,324.81	521,324.81	0.00	0.00

8251	408000000000000	01030601020311020501	3231		Arrendamiento de equipo y bienes	20,930.96	0.00	24,913.24	20,930.96	24,913.24	0.00
8251	408000000000000	01030601020311020501	3381		Servicios de vigilancia	58,568.19	0.00	60,520.46	58,568.19	60,520.46	0.00
8251	408000000000000	01030601020311020501	3391		Servicios profesionales	84,209.32	0.00	84,209.32	40,435.73	127,982.91	0.00
8251	408000000000000	01030601020311020501	3411		Servicios bancarios y financieros	0.00	0.00	1,788.72	1,788.72	0.00	0.00
8251	408000000000000	01030601020311020501	3531		Reparacion instalacion y	0.00	0.00	26,216.00	26,216.00	0.00	0.00
8251	408000000000000	01030601020311020501	3551		Reparacion y mantenimiento de	48,546.00	0.00	10,264.00	58,810.00	0.00	0.00
8251	408000000000000	01030601020311020501	3571		Reparacion instalacion y	6,728.00	0.00	24,708.00	24,708.00	6,728.00	0.00
8251	408000000000000	01030601020311020501	3581		Servicios de lavanderia limpieza e	50,329.26	0.00	495,541.19	495,541.19	50,329.26	0.00
8251	408000000000000	01030601020311020501	3661		Servicios de creacion y difusion de	9,860.00	0.00	9,860.00	9,860.00	9,860.00	0.00
8251	408000000000000	01030601020311020501	3721		Gastos de traslado por via terrestre	0.00	0.00	1,930.00	0.00	1,930.00	0.00
8251	408000000000000	01030601020311020501	3791		Otros servicios de traslado y	0.00	0.00	1,200.28	0.00	1,200.28	0.00
8251	408000000000000	01030601020311020501	3982		Impuesto sobre erogaciones por	234,233.10	0.00	197,982.00	234,233.10	197,982.00	0.00
8251	408000000000000	01030601020311020501	3992		Gastos de servicios menores	0.00	0.00	8,510.00	8,510.00	0.00	0.00
8251	408000000000000	01030601020311040101			Desarrollo Institucional para el apoyo	0.00	0.00	66,667.00	66,667.00	0.00	0.00
8251	408000000000000	01030601020311040101	1595		Despensa	0.00	0.00	66,667.00	66,667.00	0.00	0.00
8251	408000000000000	01030601020315010114			Desarrollo Institucional para el apoyo	0.00	0.00	6,107,933.77	6,107,933.77	0.00	0.00
8251	408000000000000	01030601020315010114	1131		Sueldo base	0.00	0.00	2,182,394.32	2,182,394.32	0.00	0.00
8251	408000000000000	01030601020315010114	1211		Honorarios asimilables al salario	0.00	0.00	212,344.32	212,344.32	0.00	0.00
8251	408000000000000	01030601020315010114	1231		Compensacion por servicio social	0.00	0.00	7,500.00	7,500.00	0.00	0.00
8251	408000000000000	01030601020315010114	1321		Prima vacacional	0.00	0.00	2,755.61	2,755.61	0.00	0.00
8251	408000000000000	01030601020315010114	1322		Aguinaldo	0.00	0.00	15,570.43	15,570.43	0.00	0.00
8251	408000000000000	01030601020315010114	1345		Gratificacion	0.00	0.00	2,565,841.64	2,565,841.64	0.00	0.00
8251	408000000000000	01030601020315010114	1412		Aportaciones de servicio de salud	0.00	0.00	239,936.78	239,936.78	0.00	0.00
8251	408000000000000	01030601020315010114	1413		Aportaciones al sistema solidario de	0.00	0.00	178,032.94	178,032.94	0.00	0.00
8251	408000000000000	01030601020315010114	1414		Aportaciones del sistema de	0.00	0.00	39,558.46	39,558.46	0.00	0.00
8251	408000000000000	01030601020315010114	1415		Aportaciones para financiar los gastos	0.00	0.00	20,994.48	20,994.48	0.00	0.00
8251	408000000000000	01030601020315010114	1416		Aportaciones para riesgo de trabajo	0.00	0.00	80,234.70	80,234.70	0.00	0.00
8251	408000000000000	01030601020315010114	1512		Seguro de separacion individualizado	0.00	0.00	234,064.20	234,064.20	0.00	0.00
8251	408000000000000	01030601020315010114	1595		Despensa	0.00	0.00	328,705.89	328,705.89	0.00	0.00
8271					PRESUPUESTO DE EGRESOS	277,422,892.07	0.00	28,764,136.37	0.00	306,187,028.44	0.00
8271	408000000000000				Tribunal Electoral del Estado de	277,422,892.07	0.00	28,764,136.37	0.00	306,187,028.44	0.00
8271	408000000000000	01030601020111020501			Administracion e imparticion de justicia	16,054,743.02	0.00	2,494,917.62	0.00	18,549,660.64	0.00
8271	408000000000000	01030601020111020501	2111		Materiales y utiles de oficina	558,346.11	0.00	0.00	0.00	558,346.11	0.00
8271	408000000000000	01030601020111020501	2112		Enseres de oficina	1,546.00	0.00	8,896.67	0.00	10,442.67	0.00
8271	408000000000000	01030601020111020501	2141		Materiales y utiles para el	924,150.43	0.00	142,706.94	0.00	1,066,857.37	0.00
8271	408000000000000	01030601020111020501	2151		Material de informacion	748.20	0.00	0.00	0.00	748.20	0.00
8271	408000000000000	01030601020111020501	2161		Material y enseres de limpieza	108,554.03	0.00	0.00	0.00	108,554.03	0.00
8271	408000000000000	01030601020111020501	2181		Material para identificacion y registro	24,505.00	0.00	0.00	0.00	24,505.00	0.00
8271	408000000000000	01030601020111020501	2211		Productos alimenticios para personas	3,206,145.45	0.00	731,030.62	0.00	3,937,176.07	0.00
8271	408000000000000	01030601020111020501	2321		Materias primas textiles	1,199.80	0.00	0.00	0.00	1,199.80	0.00
8271	408000000000000	01030601020111020501	2481		Materiales complementarios	45,151.38	0.00	0.00	0.00	45,151.38	0.00
8271	408000000000000	01030601020111020501	2541		Materiales accesorios y suministros	103,722.87	0.00	0.00	0.00	103,722.87	0.00
8271	408000000000000	01030601020111020501	2611		Combustibles lubricantes y aditivos	1,787,011.00	0.00	428,000.00	0.00	2,215,011.00	0.00
8271	408000000000000	01030601020111020501	2711		Vestuario y uniformes	136,486.31	0.00	0.00	0.00	136,486.31	0.00
8271	408000000000000	01030601020111020501	2921		Refacciones y accesorios menores de	336.00	0.00	0.00	0.00	336.00	0.00
8271	408000000000000	01030601020111020501	2961		Refacciones y accesorios menores	48,611.96	0.00	0.00	0.00	48,611.96	0.00
8271	408000000000000	01030601020111020501	2992		Otros enseres	116,715.67	0.00	0.00	0.00	116,715.67	0.00
8271	408000000000000	01030601020111020501	3111		Servicio de energia electrica	123,419.00	0.00	0.00	0.00	123,419.00	0.00
8271	408000000000000	01030601020111020501	3141		Servicio de telefonia convencional	71,163.15	0.00	8,438.06	0.00	79,601.21	0.00
8271	408000000000000	01030601020111020501	3151		Servicio de telefonia celular	65,667.90	0.00	8,541.01	0.00	74,208.91	0.00
8271	408000000000000	01030601020111020501	3171		Servicios de acceso a internet	252,898.26	0.00	39,577.14	0.00	292,475.40	0.00
8271	408000000000000	01030601020111020501	3221		Arrendamiento de edificios y locales	272,839.00	0.00	38,977.00	0.00	311,816.00	0.00
8271	408000000000000	01030601020111020501	3231		Arrendamiento de equipo y bienes	593,102.12	0.00	45,350.44	0.00	638,452.56	0.00
8271	408000000000000	01030601020111020501	3362		Impresiones de documentos oficiales	45,051.50	0.00	0.00	0.00	45,051.50	0.00
8271	408000000000000	01030601020111020501	3363		Servicios de impresion de documentos	225,319.28	0.00	0.00	0.00	225,319.28	0.00

8271	408000000000000	01030601020111020501	3381		Servicios de vigilancia	976,763.05	0.00	126,897.75	0.00	1,103,660.80	0.00
8271	408000000000000	01030601020111020501	3391		Servicios profesionales	9,192.22	0.00	0.00	0.00	9,192.22	0.00
8271	408000000000000	01030601020111020501	3451		Seguros y fianzas	17,260.00	0.00	0.00	0.00	17,260.00	0.00
8271	408000000000000	01030601020111020501	3511		Reparacion y mantenimiento de	1,392.00	0.00	0.00	0.00	1,392.00	0.00
8271	408000000000000	01030601020111020501	3512		Adaptacion de locales almacenes	176,393.94	0.00	0.00	0.00	176,393.94	0.00
8271	408000000000000	01030601020111020501	3521		Reparacion mantenimiento e	2,552.00	0.00	0.00	0.00	2,552.00	0.00
8271	408000000000000	01030601020111020501	3551		Reparacion y mantenimiento de	314,852.80	0.00	17,921.00	0.00	332,773.80	0.00
8271	408000000000000	01030601020111020501	3581		Servicios de lavanderia limpieza e	719,373.60	0.00	109,046.72	0.00	828,420.32	0.00
8271	408000000000000	01030601020111020501	3591		Servicios de fumigacion	14,007.05	0.00	0.00	0.00	14,007.05	0.00
8271	408000000000000	01030601020111020501	3612		Publicaciones oficiales y de	22,119.00	0.00	0.00	0.00	22,119.00	0.00
8271	408000000000000	01030601020111020501	3721		Gastos de traslado por via terrestre	206,896.07	0.00	0.00	0.00	206,896.07	0.00
8271	408000000000000	01030601020111020501	3821		Gastos de ceremonias oficiales y de	814,328.67	0.00	31,299.40	0.00	845,628.07	0.00
8271	408000000000000	01030601020111020501	3831		Congresos y convenciones	0.00	0.00	245,000.00	0.00	245,000.00	0.00
8271	408000000000000	01030601020111020501	3922		Otros impuestos y derechos	10,062.00	0.00	0.00	0.00	10,062.00	0.00
8271	408000000000000	01030601020111020501	3982		Impuesto sobre erogaciones por	3,972,177.26	0.00	507,505.05	0.00	4,479,682.31	0.00
8271	408000000000000	01030601020111020501	3992		Gastos de servicios menores	84,682.94	0.00	5,729.82	0.00	90,412.76	0.00
8271	408000000000000	01030601020115010114			Administracion e imparticion de justicia	169,438,164.15	0.00	16,536,730.57	0.00	185,974,894.72	0.00
8271	408000000000000	01030601020115010114	1131		Sueldo base	51,808,040.91	0.00	5,764,022.46	0.00	57,572,063.37	0.00
8271	408000000000000	01030601020115010114	1211		Honorarios asimilables al salario	6,087,146.63	0.00	697,552.64	0.00	6,784,699.27	0.00
8271	408000000000000	01030601020115010114	1231		Compensacion por servicio social	97,500.00	0.00	12,500.00	0.00	110,000.00	0.00
8271	408000000000000	01030601020115010114	1321		Prima vacacional	2,349,473.46	0.00	16,226.77	0.00	2,365,700.23	0.00
8271	408000000000000	01030601020115010114	1322		Aguinaldo	3,785,661.54	0.00	80,919.19	0.00	3,866,580.73	0.00
8271	408000000000000	01030601020115010114	1345		Gratificacion	35,659,273.37	0.00	6,862,911.49	0.00	42,522,184.86	0.00
8271	408000000000000	01030601020115010114	1346		Gratificacion por convenio	40,396,742.58	0.00	0.00	0.00	40,396,742.58	0.00
8271	408000000000000	01030601020115010114	1412		Aportaciones de servicio de salud	5,486,128.77	0.00	610,417.76	0.00	6,096,546.53	0.00
8271	408000000000000	01030601020115010114	1413		Aportaciones al sistema solidario de	4,070,706.66	0.00	452,929.88	0.00	4,523,636.54	0.00
8271	408000000000000	01030601020115010114	1414		Aportaciones del sistema de	873,686.16	0.00	97,033.46	0.00	970,719.62	0.00
8271	408000000000000	01030601020115010114	1415		Aportaciones para financiar los gastos	480,034.53	0.00	53,411.36	0.00	533,445.89	0.00
8271	408000000000000	01030601020115010114	1416		Aportaciones para riesgo de trabajo	1,834,560.93	0.00	204,123.64	0.00	2,038,684.57	0.00
8271	408000000000000	01030601020115010114	1441		Seguros y fianzas	1,420,043.98	0.00	0.00	0.00	1,420,043.98	0.00
8271	408000000000000	01030601020115010114	1512		Seguro de separacion individualizado	5,558,567.40	0.00	622,516.96	0.00	6,181,084.36	0.00
8271	408000000000000	01030601020115010114	1595		Despensa	9,530,597.23	0.00	1,062,164.96	0.00	10,592,762.19	0.00
8271	408000000000000	01030601020211020501			Promoción y difusión en la cultura	1,044,638.33	0.00	124,234.70	0.00	1,168,873.03	0.00
8271	408000000000000	01030601020211020501	2111		Materiales y utiles de oficina	65,761.02	0.00	0.00	0.00	65,761.02	0.00
8271	408000000000000	01030601020211020501	2112		Enseres de oficina	1,600.00	0.00	0.00	0.00	1,600.00	0.00
8271	408000000000000	01030601020211020501	2122		Material de foto cine y grabacion	625.00	0.00	0.00	0.00	625.00	0.00
8271	408000000000000	01030601020211020501	2141		Materiales y utiles para el	71,029.61	0.00	10,418.00	0.00	81,447.61	0.00
8271	408000000000000	01030601020211020501	2151		Material de informacion	1,266.72	0.00	0.00	0.00	1,266.72	0.00
8271	408000000000000	01030601020211020501	2161		Material y enseres de limpieza	8,260.48	0.00	0.00	0.00	8,260.48	0.00
8271	408000000000000	01030601020211020501	2171		Material didactico	159.90	0.00	0.00	0.00	159.90	0.00
8271	408000000000000	01030601020211020501	2181		Material para identificacion y registro	1,885.00	0.00	0.00	0.00	1,885.00	0.00
8271	408000000000000	01030601020211020501	2211		Productos alimenticios para personas	187,756.88	0.00	50,058.99	0.00	237,815.87	0.00
8271	408000000000000	01030601020211020501	2483		arboles y plantas de ornato	3,016.00	0.00	0.00	0.00	3,016.00	0.00
8271	408000000000000	01030601020211020501	2541		Materiales accesorios y suministros	7,978.68	0.00	0.00	0.00	7,978.68	0.00
8271	408000000000000	01030601020211020501	2711		Vestuario y uniformes	5,635.87	0.00	0.00	0.00	5,635.87	0.00
8271	408000000000000	01030601020211020501	2992		Otros enseres	661.20	0.00	0.00	0.00	661.20	0.00
8271	408000000000000	01030601020211020501	3141		Servicio de telefonia convencional	5,474.08	0.00	649.08	0.00	6,123.16	0.00
8271	408000000000000	01030601020211020501	3171		Servicios de acceso a internet	19,453.69	0.00	2,431.71	0.00	21,885.40	0.00
8271	408000000000000	01030601020211020501	3231		Arrendamiento de equipo y bienes	51,655.24	0.00	3,488.50	0.00	55,143.74	0.00
8271	408000000000000	01030601020211020501	3271		Arrendamiento de activos intangibles	10,939.62	0.00	0.00	0.00	10,939.62	0.00
8271	408000000000000	01030601020211020501	3341		Capacitacion	1,625.00	0.00	0.00	0.00	1,625.00	0.00
8271	408000000000000	01030601020211020501	3362		Impresiones de documentos oficiales	3,465.50	0.00	0.00	0.00	3,465.50	0.00
8271	408000000000000	01030601020211020501	3363		Servicios de impresion de documentos	12,284.40	0.00	0.00	0.00	12,284.40	0.00
8271	408000000000000	01030601020211020501	3381		Servicios de vigilancia	74,984.85	0.00	9,761.36	0.00	84,746.21	0.00
8271	408000000000000	01030601020211020501	3391		Servicios profesionales	25,056.00	0.00	0.00	0.00	25,056.00	0.00

8271	408000000000000	01030601020211020501	3512		Adaptacion de locales almacenes	24,279.23	0.00	0.00	0.00	24,279.23	0.00
8271	408000000000000	01030601020211020501	3581		Servicios de lavanderia limpieza e	55,723.05	0.00	8,388.21	0.00	64,111.26	0.00
8271	408000000000000	01030601020211020501	3591		Servicios de fumigacion	1,077.47	0.00	0.00	0.00	1,077.47	0.00
8271	408000000000000	01030601020211020501	3641		Servicios de fotografia	7,064.40	0.00	0.00	0.00	7,064.40	0.00
8271	408000000000000	01030601020211020501	3721		Gastos de traslado por via terrestre	847.00	0.00	0.00	0.00	847.00	0.00
8271	408000000000000	01030601020211020501	3821		Gastos de ceremonias oficiales y de	76,410.38	0.00	0.00	0.00	76,410.38	0.00
8271	408000000000000	01030601020211020501	3982		Impuesto sobre erogaciones por	310,401.40	0.00	39,038.85	0.00	349,440.25	0.00
8271	408000000000000	01030601020211020501	3992		Gastos de servicios menores	8,260.66	0.00	0.00	0.00	8,260.66	0.00
8271	408000000000000	01030601020215010114			Promoción y difusión en la cultura	13,913,917.13	0.00	1,387,680.30	0.00	15,301,597.43	0.00
8271	408000000000000	01030601020215010114	1131		Sueldo base	4,138,084.47	0.00	463,587.32	0.00	4,601,671.79	0.00
8271	408000000000000	01030601020215010114	1211		Honorarios asimilables al salario	664,872.14	0.00	77,563.58	0.00	742,435.72	0.00
8271	408000000000000	01030601020215010114	1231		Compensacion por servicio social	17,500.00	0.00	2,500.00	0.00	20,000.00	0.00
8271	408000000000000	01030601020215010114	1321		Prima vacacional	185,021.65	0.00	0.00	0.00	185,021.65	0.00
8271	408000000000000	01030601020215010114	1322		Aguinaldo	300,513.15	0.00	0.00	0.00	300,513.15	0.00
8271	408000000000000	01030601020215010114	1345		Gratificacion	2,837,612.82	0.00	581,507.52	0.00	3,419,120.34	0.00
8271	408000000000000	01030601020215010114	1346		Gratificacion por convenio	3,325,307.72	0.00	0.00	0.00	3,325,307.72	0.00
8271	408000000000000	01030601020215010114	1412		Aportaciones de servicio de salud	466,578.45	0.00	52,254.74	0.00	518,833.19	0.00
8271	408000000000000	01030601020215010114	1413		Aportaciones al sistema solidario de	346,201.06	0.00	38,773.00	0.00	384,974.06	0.00
8271	408000000000000	01030601020215010114	1414		Aportaciones del sistema de	73,661.34	0.00	8,260.94	0.00	81,922.28	0.00
8271	408000000000000	01030601020215010114	1415		Aportaciones para financiar los gastos	40,825.17	0.00	4,572.24	0.00	45,397.41	0.00
8271	408000000000000	01030601020215010114	1416		Aportaciones para riesgo de trabajo	179,919.25	0.00	20,460.92	0.00	200,380.17	0.00
8271	408000000000000	01030601020215010114	1441		Seguros y fianzas	109,234.15	0.00	0.00	0.00	109,234.15	0.00
8271	408000000000000	01030601020215010114	1512		Seguro de separacion individualizado	466,402.84	0.00	52,254.74	0.00	518,657.58	0.00
8271	408000000000000	01030601020215010114	1595		Despensa	762,182.92	0.00	85,945.30	0.00	848,128.22	0.00
8271	408000000000000	01030601020311020501			Desarrollo Institucional para el apoyo	13,242,997.52	0.00	2,045,972.41	0.00	15,288,969.93	0.00
8271	408000000000000	01030601020311020501	2111		Materiales y utiles de oficina	220,614.29	0.00	0.00	0.00	220,614.29	0.00
8271	408000000000000	01030601020311020501	2112		Enseres de oficina	3,905.02	0.00	0.00	0.00	3,905.02	0.00
8271	408000000000000	01030601020311020501	2141		Materiales y utiles para el	315,736.08	0.00	51,436.00	0.00	367,172.08	0.00
8271	408000000000000	01030601020311020501	2151		Material de informacion	2,480.84	0.00	0.00	0.00	2,480.84	0.00
8271	408000000000000	01030601020311020501	2161		Material y enseres de limpieza	203,903.03	0.00	0.00	0.00	203,903.03	0.00
8271	408000000000000	01030601020311020501	2171		Material didactico	1,540.00	0.00	0.00	0.00	1,540.00	0.00
8271	408000000000000	01030601020311020501	2181		Material para identificacion y registro	11,585.00	0.00	0.00	0.00	11,585.00	0.00
8271	408000000000000	01030601020311020501	2211		Productos alimenticios para personas	1,156,751.73	0.00	300,353.94	0.00	1,457,105.67	0.00
8271	408000000000000	01030601020311020501	2411		Productos minerales no metalicos	1,670.70	0.00	0.00	0.00	1,670.70	0.00
8271	408000000000000	01030601020311020501	2421		Cemento y productos de concreto	2,291.47	0.00	0.00	0.00	2,291.47	0.00
8271	408000000000000	01030601020311020501	2431		Cal yeso y productos de yeso	14,931.80	0.00	0.00	0.00	14,931.80	0.00
8271	408000000000000	01030601020311020501	2441		Madera y productos de madera	523.20	0.00	0.00	0.00	523.20	0.00
8271	408000000000000	01030601020311020501	2451		Vidrio y productos de vidrio	8,976.70	0.00	0.00	0.00	8,976.70	0.00
8271	408000000000000	01030601020311020501	2461		Material electrico y electronico	209,842.21	0.00	4,988.00	0.00	214,830.21	0.00
8271	408000000000000	01030601020311020501	2471		Articulos metalicos para la	6,469.80	0.00	0.00	0.00	6,469.80	0.00
8271	408000000000000	01030601020311020501	2481		Materiales complementarios	917.53	0.00	0.00	0.00	917.53	0.00
8271	408000000000000	01030601020311020501	2482		Material de senalizacion	9,632.20	0.00	0.00	0.00	9,632.20	0.00
8271	408000000000000	01030601020311020501	2483		arboles y plantas de ornato	5,557.40	0.00	0.00	0.00	5,557.40	0.00
8271	408000000000000	01030601020311020501	2491		Materiales de construccion	23,205.79	0.00	0.00	0.00	23,205.79	0.00
8271	408000000000000	01030601020311020501	2492		Estructuras y manufacturas para todo	4,655.24	0.00	0.00	0.00	4,655.24	0.00
8271	408000000000000	01030601020311020501	2521		Plaguicidas abonos y fertilizantes	364.00	0.00	0.00	0.00	364.00	0.00
8271	408000000000000	01030601020311020501	2531		Medicinas y productos farmaceuticos	864.60	0.00	0.00	0.00	864.60	0.00
8271	408000000000000	01030601020311020501	2541		Materiales accesorios y suministros	60,400.09	0.00	0.00	0.00	60,400.09	0.00
8271	408000000000000	01030601020311020501	2561		Fibras sinteticas hules plasticos y	15,950.00	0.00	0.00	0.00	15,950.00	0.00
8271	408000000000000	01030601020311020501	2611		Combustibles lubricantes y aditivos	501,989.00	0.00	127,000.00	0.00	628,989.00	0.00
8271	408000000000000	01030601020311020501	2711		Vestuario y uniformes	33,815.22	0.00	0.00	0.00	33,815.22	0.00
8271	408000000000000	01030601020311020501	2911		Refacciones accesorios y	123,325.32	0.00	0.00	0.00	123,325.32	0.00
8271	408000000000000	01030601020311020501	2921		Refacciones y accesorios menores de	3,778.65	0.00	0.00	0.00	3,778.65	0.00
8271	408000000000000	01030601020311020501	2931		Refacciones y accesorios menores de	891.00	0.00	0.00	0.00	891.00	0.00
8271	408000000000000	01030601020311020501	2941		Refacciones y accesorios para equipo	8,085.64	0.00	0.00	0.00	8,085.64	0.00

8271	408000000000000	01030601020311020501	2961		Refacciones y accesorios menores	10,251.40	0.00	3,302.00	0.00	13,553.40	0.00
8271	408000000000000	01030601020311020501	2992		Otros enseres	33,283.32	0.00	0.00	0.00	33,283.32	0.00
8271	408000000000000	01030601020311020501	3111		Servicio de energia electrica	187,637.00	0.00	39,481.00	0.00	227,118.00	0.00
8271	408000000000000	01030601020311020501	3131		Servicio de agua	58,480.00	0.00	0.00	0.00	58,480.00	0.00
8271	408000000000000	01030601020311020501	3141		Servicio de telefonia convencional	32,844.53	0.00	3,894.49	0.00	36,739.02	0.00
8271	408000000000000	01030601020311020501	3161		Servicios de radiolocalizacion y	10,820.00	0.00	0.00	0.00	10,820.00	0.00
8271	408000000000000	01030601020311020501	3171		Servicios de acceso a internet	181,806.15	0.00	14,590.28	0.00	196,396.43	0.00
8271	408000000000000	01030601020311020501	3181		Servicio postal y telegrafico	1,857.44	0.00	0.00	0.00	1,857.44	0.00
8271	408000000000000	01030601020311020501	3221		Arrendamiento de edificios y locales	4,769,877.29	0.00	521,324.81	0.00	5,291,202.10	0.00
8271	408000000000000	01030601020311020501	3231		Arrendamiento de equipo y bienes	283,017.18	0.00	20,930.96	0.00	303,948.14	0.00
8271	408000000000000	01030601020311020501	3261		Arrendamiento de maquinaria y equipo	43,268.00	0.00	0.00	0.00	43,268.00	0.00
8271	408000000000000	01030601020311020501	3271		Arrendamiento de activos intangibles	8,340.62	0.00	0.00	0.00	8,340.62	0.00
8271	408000000000000	01030601020311020501	3311		Asesorias asociadas a convenios o	971.77	0.00	0.00	0.00	971.77	0.00
8271	408000000000000	01030601020311020501	3331		Servicios informaticos	8,200.00	0.00	0.00	0.00	8,200.00	0.00
8271	408000000000000	01030601020311020501	3341		Capacitacion	4,875.00	0.00	0.00	0.00	4,875.00	0.00
8271	408000000000000	01030601020311020501	3361		Servicios de apoyo administrativo y	1,587.00	0.00	0.00	0.00	1,587.00	0.00
8271	408000000000000	01030601020311020501	3362		Impresiones de documentos oficiales	21,357.00	0.00	0.00	0.00	21,357.00	0.00
8271	408000000000000	01030601020311020501	3381		Servicios de vigilancia	524,917.36	0.00	58,568.19	0.00	583,485.55	0.00
8271	408000000000000	01030601020311020501	3391		Servicios profesionales	345,085.58	0.00	40,435.73	0.00	385,521.31	0.00
8271	408000000000000	01030601020311020501	3411		Servicios bancarios y financieros	8,097.96	0.00	1,788.72	0.00	9,886.68	0.00
8271	408000000000000	01030601020311020501	3451		Seguros y fianzas	250,474.90	0.00	0.00	0.00	250,474.90	0.00
8271	408000000000000	01030601020311020501	3511		Reparacion y mantenimiento de	18,858.86	0.00	0.00	0.00	18,858.86	0.00
8271	408000000000000	01030601020311020501	3512		Adaptacion de locales almacenes	387,349.74	0.00	0.00	0.00	387,349.74	0.00
8271	408000000000000	01030601020311020501	3521		Reparacion mantenimiento e	7,656.00	0.00	0.00	0.00	7,656.00	0.00
8271	408000000000000	01030601020311020501	3531		Reparacion instalacion y	1,900.00	0.00	26,216.00	0.00	28,116.00	0.00
8271	408000000000000	01030601020311020501	3551		Reparacion y mantenimiento de	103,594.00	0.00	58,810.00	0.00	162,404.00	0.00
8271	408000000000000	01030601020311020501	3571		Reparacion instalacion y	95,301.59	0.00	24,708.00	0.00	120,009.59	0.00
8271	408000000000000	01030601020311020501	3581		Servicios de lavanderia limpieza e	745,268.92	0.00	495,541.19	0.00	1,240,810.11	0.00
8271	408000000000000	01030601020311020501	3591		Servicios de fumigacion	7,717.60	0.00	0.00	0.00	7,717.60	0.00
8271	408000000000000	01030601020311020501	3661		Servicios de creacion y difusion de	78,880.00	0.00	9,860.00	0.00	88,740.00	0.00
8271	408000000000000	01030601020311020501	3721		Gastos de traslado por via terrestre	9,319.01	0.00	0.00	0.00	9,319.01	0.00
8271	408000000000000	01030601020311020501	3791		Otros servicios de traslado y	11,633.00	0.00	0.00	0.00	11,633.00	0.00
8271	408000000000000	01030601020311020501	3821		Gastos de ceremonias oficiales y de	53,244.11	0.00	0.00	0.00	53,244.11	0.00
8271	408000000000000	01030601020311020501	3922		Otros impuestos y derechos	166,408.00	0.00	0.00	0.00	166,408.00	0.00
8271	408000000000000	01030601020311020501	3982		Impuesto sobre erogaciones por	1,784,900.66	0.00	234,233.10	0.00	2,019,133.76	0.00
8271	408000000000000	01030601020311020501	3992		Gastos de servicios menores	29,262.98	0.00	8,510.00	0.00	37,772.98	0.00
8271	408000000000000	01030601020311040101			Desarrollo Institucional para el apoyo	599,999.00	0.00	66,667.00	0.00	666,666.00	0.00
8271	408000000000000	01030601020311040101	1595		Despensa	599,999.00	0.00	66,667.00	0.00	666,666.00	0.00
8271	408000000000000	01030601020315010114			Desarrollo Institucional para el apoyo	63,128,432.92	0.00	6,107,933.77	0.00	69,236,366.69	0.00
8271	408000000000000	01030601020315010114	1131		Sueldo base	19,394,131.77	0.00	2,182,394.32	0.00	21,576,526.09	0.00
8271	408000000000000	01030601020315010114	1211		Honorarios asimilables al salario	2,054,348.70	0.00	212,344.32	0.00	2,266,693.02	0.00
8271	408000000000000	01030601020315010114	1231		Compensacion por servicio social	60,000.00	0.00	7,500.00	0.00	67,500.00	0.00
8271	408000000000000	01030601020315010114	1321		Prima vacacional	872,787.08	0.00	2,755.61	0.00	875,542.69	0.00
8271	408000000000000	01030601020315010114	1322		Aguinaldo	1,446,650.83	0.00	15,570.43	0.00	1,462,221.26	0.00
8271	408000000000000	01030601020315010114	1345		Gratificacion	13,053,374.18	0.00	2,565,841.64	0.00	15,619,215.82	0.00
8271	408000000000000	01030601020315010114	1346		Gratificacion por convenio	15,644,827.78	0.00	0.00	0.00	15,644,827.78	0.00
8271	408000000000000	01030601020315010114	1412		Aportaciones de servicio de salud	2,129,603.12	0.00	239,936.78	0.00	2,369,539.90	0.00
8271	408000000000000	01030601020315010114	1413		Aportaciones al sistema solidario de	1,580,164.17	0.00	178,032.94	0.00	1,758,197.11	0.00
8271	408000000000000	01030601020315010114	1414		Aportaciones del sistema de	341,815.99	0.00	39,558.46	0.00	381,374.45	0.00
8271	408000000000000	01030601020315010114	1415		Aportaciones para financiar los gastos	186,340.41	0.00	20,994.48	0.00	207,334.89	0.00
8271	408000000000000	01030601020315010114	1416		Aportaciones para riesgo de trabajo	715,124.88	0.00	80,234.70	0.00	795,359.58	0.00
8271	408000000000000	01030601020315010114	1441		Seguros y fianzas	655,404.92	0.00	0.00	0.00	655,404.92	0.00
8271	408000000000000	01030601020315010114	1512		Seguro de separacion individualizado	2,095,703.18	0.00	234,064.20	0.00	2,329,767.38	0.00
8271	408000000000000	01030601020315010114	1595		Despensa	2,898,155.91	0.00	328,705.89	0.00	3,226,861.80	0.00
8276					PRESUPUESTO DE EGRESOS	536,181.22	0.00	0.00	0.00	536,181.22	0.00

8276	408000000000000				Tribunal Electoral del Estado de	536,181.22	0.00	0.00	0.00	536,181.22	0.00
8276	408000000000000	01030601020111020501			Tribunal Electoral del Estado de	319,112.97	0.00	0.00	0.00	319,112.97	0.00
8276	408000000000000	01030601020111020501	5651		Equipo y aparatos para comunicacion	57,416.97	0.00	0.00	0.00	57,416.97	0.00
8276	408000000000000	01030601020111020501	5671		Herramientas maquina herramienta y	261,696.00	0.00	0.00	0.00	261,696.00	0.00
8276	408000000000000	01030601020211020501			Tribunal Electoral del Estado de	120,788.25	0.00	0.00	0.00	120,788.25	0.00
8276	408000000000000	01030601020211020501	5231		Equipo de foto cine y grabacion	120,788.25	0.00	0.00	0.00	120,788.25	0.00
8276	408000000000000	01030601020311020501			Desarrollo Institucional para el apoyo	96,280.00	0.00	0.00	0.00	96,280.00	0.00
8276	408000000000000	01030601020311020501	5192		Otros equipos electricos y electronicos	96,280.00	0.00	0.00	0.00	96,280.00	0.00
Totales						1,250,910,732.77	1,250,910,732.77	282,709,349.86	282,709,349.86	1,271,459,840.69	1,271,459,840.69

"Bajo protesta de decir verdad declaramos que los estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

RESPONSABLE DE CONTABILIDAD
LAURA PATRICIA DE LA FUENTE LÓPEZ

DIRECTOR DE ADMINISTRACIÓN
RICARDO VICENCIO GÓMEZ

MAGISTRADA PRESIDENTA
DRA. EN D. MARTHA PATRICIA TOVAR PESCADOR

Fecha Elaboración: 26/11/2024